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HUMAN SERVICES

STATISTICS
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SEPTEMBER 1988

**West Virginia
Department of
Human Services**

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
SEPTEMBER 1988 VERSUS AUGUST 1988

Cases	September	August	Total Increase or Decrease
Total Public Assistance	36,429	35,872	+ 557
Aid to Families with Dependent Children	27,698	27,090	+ 608
Aid to Families with Dependent Children - Unemployed	8,731	8,782	- 51
Regular General Assistance	686	226	+ 460
Burials	16	0	+ 16
Adult Boarding Care	0	5	- 5
Emergency Assistance	1,886	549	+ 1,337
Handicapped Children's Services	7,756	7,972	- 216
Total Food Stamps	92,035	92,478	- 443
Non-Public Assistance	58,080	58,901	- 821
Public Assistance	33,955	33,577	+ 378

Expenditures	September	August	Total Increase or Decrease
Total Public Assistance	$ 9,142,967.00	$13,356,292.00	-$ 4,213,325.00
Aid to Families with Dependent Children	6,415,317.00	9,432,646.00	- 3,017,329.00
Aid to Families with Dependent Children - Unemployed	2,727,650.00	3,923,646.00	- 1,195,996.00
Regular General Assistance	27,672.77	30,091.77	- 2,419.00
Burials	10,075.00	0	+ 10,075.00
Adult Boarding Care	0	225.00	- 225.00
Emergency Assistance	182,318.94	55,816.56	+ 126,502.38
Total Food Stamps	13,246,064.00	13,382,271.00	- 136,207.00
Non-Public Assistance	6,126,267.00	6,330,385.00	- 204,118.00
Public Assistance	7,119,797.00	7,051,886.00	+ 67,911.00
Total Medical Services	25,208,067.42	38,434,025.28	- 13,225,957.86
Handicapped Children's Services	437,599.20	1,107,888.26	- 670,289.06
Title XIX	22,396,470.19	31,071,338.46	- 8,674,868.27
Medically Needy	2,329,422.06	6,089,801.78	- 3,760,379.72
General Assistance	44,575.97	164,996.78	- 120,420.81
Total Administration	4,628,731.18	7,878,049.47	- 3,249,318.29
Personal Services	3,272,997.55	3,340,769.37	- 67,771.82
Current Expense	1,297,047.47	4,487,403.12	- 3,190,355.65
Equipment	49,422.06	49,876.98	- 454.92
Repairs and Alterations	9,264.10	0	+ 9,264.10
Total Expenditures	$ 52,225,829.60	$ 73,050,637.75	-$20,824,808.15

Prepared by:
Research and Statistics
West Virginia Department of Human Services
November 3, 1988

TABLE 2
COMPARISON FACTS
SEPTEMBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 608 cases from the previous month to 27,698 which is 584 more than a year ago. Total payment decreased $3,017,329.00 from August 1988. The average payment decreased from $348.20 in August 1988 to $231.62 for the current month compared to $222.78 in September 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 51 cases from the previous month to 8,731 which is 959 less than a year ago. Total payment is $1,195,996.00 less than the previous month. The average payment decreased from $446.78 in August 1988 to $312.41 for the current month compared to $305.50 in September 1987.

GENERAL ASSISTANCE: Case load increased 1,797 cases over the previous month to 2,572 which is 1,025 more than a year ago. Total payment increased $124,083.38 to $209,991.71 which is $ 92,287.96 more than September 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1987...	27,114	$6,040,478.00	$222.78	9,690	$2,960,282.00	$305.50	1,547	$117,703.75	$ 76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65

TABLE 4

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

SEPTEMBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,698	49,856	25,776	75,632	$6,415,317	$231.62	$ 84.82
Area 1:..........	1,938	3,433	1,847	5,280	442,007	228.07	83.71
Brooke..........	245	457	234	691	55,850	227.96	80.82
Hancock..........	445	776	428	1,204	102,276	229.83	84.95
Marshall..........	504	895	483	1,378	116,252	230.66	84.36
Ohio..........	744	1,305	702	2,007	167,629	225.31	83.52
Area 2:..........	457	812	437	1,249	104,693	229.09	83.82
Tyler..........	114	202	107	309	24,837	217.87	80.38
Wetzel..........	343	610	330	940	79,856	232.82	84.95
Area 3:..........	1,416	2,472	1,347	3,819	322,203	227.54	84.37
Marion..........	894	1,548	854	2,402	204,347	228.58	85.07
Monongalia.....	522	924	493	1,417	117,856	225.78	83.17
Area 4:..........	421	752	387	1,139	93,772	222.74	82.33
Hampshire......	138	235	114	349	29,269	212.09	83.87
Mineral........	283	517	273	790	64,503	227.93	81.65
Area 5:..........	747	1,373	672	2,045	170,153	227.78	83.20
Berkeley........	456	867	424	1,291	105,746	231.90	81.91
Jefferson.......	228	411	191	602	51,484	225.81	85.52
Morgan..........	63	95	57	152	12,923	205.13	85.02
Area 6:..........	1,155	2,091	1,089	3,180	262,793	227.53	82.64
Wirt..........	75	142	67	209	19,376	258.35	92.71
Wood..........	1,080	1,949	1,022	2,971	243,417	225.39	81.93
Area 7:..........	221	412	209	621	51,452	232.81	82.85
Pleasants......	82	168	80	248	19,068	232.54	76.89
Ritchie........	139	244	129	373	32,384	232.98	86.82
Area 8:..........	1,172	2,087	1,088	3,175	268,765	229.32	84.65
Doddridge......	77	150	67	217	17,849	231.81	82.25
Harrison.......	1,095	1,937	1,021	2,958	250,916	229.15	84.83
Area 9:..........	938	1,682	868	2,550	210,635	224.56	82.60
Barbour.........	284	529	258	787	64,258	226.26	81.65
Preston........	381	656	356	1,012	84,698	222.30	83.69
Taylor.........	273	497	254	751	61,679	225.93	82.13
Area 10:.........	529	932	433	1,365	118,871	224.71	87.08
Pocahontas.....	80	144	60	204	17,501	218.76	85.79
Randolph.......	392	700	328	1,028	89,391	228.04	86.96
Tucker..........	57	88	45	133	11,979	210.16	90.07
Area 11:.........	199	322	158	480	50,603	254.29	105.42
Grant..........	77	126	68	194	26,118	339.19	134.63
Hardy..........	71	113	54	167	14,250	200.70	85.33
Pendleton......	51	83	36	119	10,235	200.69	86.01

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	2,045	3,624	1,889	5,513	468,592	229.14	85.00
Cabell	1,617	2,860	1,479	4,339	369,361	228.42	85.13
Mason	428	764	410	1,174	99,231	231.85	84.52
Area 13:	561	1,081	528	1,609	134,483	239.72	83.58
Jackson	330	635	310	945	79,187	239.96	83.80
Roane	231	446	218	664	55,296	239.38	83.28
Area 14:	276	497	257	754	62,219	225.43	82.52
Calhoun	151	277	139	416	34,314	227.25	82.49
Gilmer	125	220	118	338	27,905	223.24	82.56
Area 15:	501	888	466	1,354	112,492	224.53	83.08
Lewis	225	385	198	583	50,199	223.11	86.10
Upshur	276	503	268	771	62,293	225.70	80.80
Area 16:	936	1,628	900	2,528	214,513	229.18	84.85
Lincoln	550	976	535	1,511	127,403	231.64	84.32
Putnam	386	652	365	1,017	87,110	225.67	85.65
Area 17: Kanawha	3,292	5,791	3,049	8,840	772,171	234.56	87.35
Area 18:	551	1,053	503	1,556	128,700	233.58	82.71
Braxton	247	463	215	678	55,413	224.34	81.73
Clay	304	590	288	878	73,287	241.08	83.47
Area 19:	723	1,266	661	1,927	164,975	228.18	85.61
Nicholas	462	817	428	1,245	106,108	229.67	85.23
Webster	261	449	233	682	58,867	225.54	86.32
Area 20: Wayne	747	1,390	676	2,066	177,485	237.60	85.91
Area 21:	1,530	2,779	1,503	4,282	367,596	240.26	85.85
Boone	581	1,049	573	1,622	140,150	241.22	86.41
Logan	949	1,730	930	2,660	227,446	239.67	85.51
Area 22: Fayette	966	1,770	914	2,684	224,742	232.65	83.73
Area 23:	443	796	413	1,209	98,206	221.68	81.23
Greenbrier	325	593	308	901	72,813	224.04	80.81
Monroe	118	203	105	308	25,393	215.19	82.44
Area 24: Mingo	1,038	1,939	1,011	2,950	245,812	236.81	83.33
Area 25: Raleigh	1,350	2,400	1,257	3,657	309,834	229.51	84.72
Area 26:	2,134	4,003	1,924	5,927	511,304	239.60	86.27
McDowell	1,335	2,575	1,169	3,744	321,985	241.19	86.00
Wyoming	799	1,428	755	2,183	189,319	236.94	86.72
Area 27:	1,412	2,583	1,290	3,873	326,246	231.05	84.24
Mercer	1,150	2,103	1,037	3,140	263,169	228.84	83.81
Summers	262	480	253	733	63,077	240.75	86.05

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,731	18,972	17,321	36,293	$2,727,650	$312.41	$ 75.16
Area 1:..........	397	879	787	1,666	119,875	301.95	71.95
Brooke.........	51	110	99	209	15,437	302.69	73.86
Hancock........	84	181	167	348	25,147	299.37	72.26
Marshall.......	141	321	280	601	44,110	312.84	73.39
Ohio...........	121	267	241	508	35,181	290.75	69.25
Area 2:..........	125	274	244	518	39,521	316.17	76.30
Tyler..........	37	82	72	154	12,435	336.08	80.75
Wetzel.........	88	192	172	364	27,086	307.80	74.41
Area 3:..........	387	819	772	1,591	117,635	303.97	73.94
Marion.........	248	503	494	997	74,889	301.97	75.11
Monongalia.....	139	316	278	594	42,746	307.53	71.96
Area 4:..........	86	199	168	367	26,308	305.91	71.68
Hampshire......	30	64	59	123	9,070	302.33	73.74
Mineral........	56	135	109	244	17,238	307.82	70.65
Area 5:..........	28	58	56	114	8,386	299.50	73.56
Berkeley.......	14	23	28	51	4,323	308.79	84.76
Jefferson......	10	24	20	44	2,702	270.20	61.41
Morgan.........	4	11	8	19	1,361	340.25	71.63
Area 6:..........	180	412	355	767	55,052	305.84	71.78
Wirt...........	32	63	64	127	9,581	299.41	75.44
Wood...........	148	349	291	640	45,471	307.24	71.05
Area 7:..........	47	116	94	210	15,404	327.74	73.35
Pleasants......	17	38	34	72	4,614	271.41	64.08
Ritchie........	30	78	60	138	10,790	359.67	78.19
Area 8:..........	436	967	861	1,828	134,764	309.09	73.72
Doddridge......	38	86	75	161	11,870	312.37	73.73
Harrison.......	398	881	786	1,667	122,894	308.78	73.72
Area 9:..........	441	977	876	1,853	137,278	311.29	74.08
Barbour........	189	423	373	796	59,776	316.28	75.10
Preston........	155	333	309	642	47,780	308.26	74.42
Taylor.........	97	221	194	415	29,722	306.41	71.62
Area 10:.........	91	197	182	379	27,613	303.44	72.86
Pocahontas.....	5	14	10	24	1,622	324.40	67.58
Randolph.......	74	160	148	308	22,461	303.53	72.93
Tucker.........	12	23	24	47	3,530	294.17	75.11
Area 11:.........	34	72	66	138	10,372	305.06	75.16
Grant..........	16	38	32	70	5,345	334.06	76.36
Hardy..........	5	11	9	20	1,367	273.40	68.35
Pendleton......	13	23	25	48	3,660	281.54	76.25

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	347	709	683	1,392	104,470	301.07	75.05
Cabell.........	185	385	362	747	55,680	300.97	74.54
Mason..........	162	324	321	645	48,790	301.17	75.64
Area 13:.........	182	393	363	756	59,277	325.70	78.41
Jackson........	103	220	205	425	33,397	324.24	78.58
Roane..........	79	173	158	331	25,880	327.59	78.19
Area 14:.........	117	259	232	491	35,696	305.09	72.70
Calhoun........	74	167	146	313	22,480	303.78	71.82
Gilmer.........	43	92	86	178	13,216	307.35	74.25
Area 15:.........	252	593	497	1,090	79,869	316.94	73.27
Lewis..........	109	260	214	474	33,705	309.22	71.11
Upshur.........	143	333	283	616	46,164	322.83	74.94
Area 16:.........	468	1,009	923	1,932	149,262	318.94	77.26
Lincoln........	378	815	748	1,563	120,418	318.57	77.04
Putnam.........	90	194	175	369	28,844	320.49	78.17
Area 17: Kanawha	543	1,162	1,075	2,237	167,204	307.93	74.74
Area 18:.........	251	567	498	1,065	77,371	308.25	72.65
Braxton........	92	223	180	403	29,383	319.38	72.91
Clay...........	159	344	318	662	47,988	301.81	72.49
Area 19:.........	333	723	664	1,387	102,165	306.80	73.66
Nicholas.......	204	448	407	855	61,540	301.67	71.98
Webster........	129	275	257	532	40,625	314.92	76.36
Area 20: Wayne..	169	356	336	692	52,903	313.04	76.45
Area 21:.........	895	1,861	1,780	3,641	279,115	311.86	76.66
Boone..........	320	653	635	1,288	97,120	303.50	75.40
Logan..........	575	1,208	1,145	2,353	181,995	316.51	77.35
Area 22: Fayette	324	692	646	1,338	100,536	310.30	75.14
Area 23:.........	103	231	204	435	33,069	321.06	76.02
Greenbrier.....	73	160	145	305	23,276	318.85	76.31
Monroe.........	30	71	59	130	9,793	326.43	75.33
Area 24: Mingo..	617	1,373	1,223	2,596	193,637	313.84	74.59
Area 25: Raleigh	480	1,024	960	1,984	148,554	309.49	74.88
Area 26:.........	946	2,081	1,879	3,960	311,620	329.41	78.69
McDowell.......	560	1,271	1,116	2,387	188,059	335.82	78.78
Wyoming........	386	810	763	1,573	123,561	320.11	78.55
Area 27:.........	452	969	897	1,866	140,694	311.27	75.40
Mercer.........	360	773	714	1,487	111,861	310.73	75.23
Summers........	92	196	183	379	28,833	313.40	76.08

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,572	$209,991.71	$ 81.65	686	$27,672.77	0	0	16	10,075.00	629.69
Area 1:.......	225	23,480.72	104.36	59	5,476.51					
Brooke.......	28	2,918.26	104.22	2	268.93					
Hancock......	10	1,222.55	122.26	2	144.58					
Marshall.....	72	7,646.22	106.20	14	1,338.38					
Ohio.........	115	11,693.69	101.68	41	3,724.62					
Area 2:.......	39	1,753.17	44.95	10	-989.34			1	650.00	650.00
Tyler........	12	- 564.44	-47.04	2	-1,246.03					
Wetzel.......	27	2,317.61	85.84	8	256.69			1	650.00	650.00
Area 3:.......	194	16,944.06	87.34	50	3,406.22			6	3,900.00	650.00
Marion.......	137	10,961.95	80.01	34	1,591.37			5	3,250.00	650.00
Monongalia...	57	5,982.11	104.95	16	1,814.85			1	650.00	650.00
Area 4:.......	50	5,453.94	109.08	11	1,510.56					
Hampshire....	6	558.43	93.07	1	57.00					
Mineral......	44	4,895.51	111.26	10	1,453.56					
Area 5:.......	96	8,142.68	84.82	83	7,096.71					
Berkeley.....	53	3,696.78	69.75	46	2,975.19					
Jefferson....	34	3,459.10	101.74	28	3,134.72					
Morgan.......	9	986.80	109.64	9	986.80					
Area 6:.......	74	3,506.11	47.38	20	-2,102.34			1	650.00	650.00
Wirt.........	4	316.72	79.18	1	125.84					
Wood.........	70	3,189.39	45.56	19	-2,228.18			1	650.00	650.00
Area 7:.......	18	- 386.76	-21.49	4	-1,273.77					
Pleasants....	4	258.81	64.70	1	32.99					
Ritchie......	14	- 645.57	-46.11	3	-1,306.76					
Area 8:.......	162	15,757.33	97.27	38	1,146.80			1	650.00	650.00
Doddridge....	6	804.18	134.03	1	262.51					
Harrison.....	156	14,953.15	95.85	37	884.29			1	650.00	650.00
Area 9:.......	83	7,463.23	89.92	19	1,992.75					
Barbour......	29	2,536.59	87.47	5	405.66					
Preston......	27	2,238.26	82.90	4	457.50					
Taylor.......	27	2,688.38	99.57	10	1,129.59					
Area 10:......	67	6,249.35	93.27	11	1,555.27					
Pocahontas...	7	513.99	73.43							
Randolph.....	56	5,372.49	95.94	11	1,555.27					
Tucker.......	4	362.87	90.72							
Area 11:......	12	326.69	27.22	6	- 740.36					
Grant........	5	511.68	102.34	1	- 447.42					
Hardy........	4	213.41	53.35	2	105.46					
Pendleton....	3	-398.40	-132.80	3	- 398.40					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	180	12,288.41	68.27	52	1,602.98			1	650.00	650.00
Cabell..........	146	10,383.27	71.12	48	1,806.28			1	650.00	650.00
Mason...........	34	1,905.14	56.03	4	-203.30					
Area 13:........	21	1,048.37	49.92	6	-192.71					
Jackson........	13	1,258.62	96.82	3	268.00					
Roane..........	8	- 210.25	-26.28	3	-460.71					
Area 14:........	20	1,015.15	50.76	8	350.70					
Calhoun........	9	508.15	56.46	3	153.90					
Gilmer.........	11	507.00	46.09	5	196.80					
Area 15:........	75	6,991.24	93.22	20	1,614.86					
Lewis..........	31	2,443.33	78.82	13	776.37					
Upshur.........	44	4,547.91	103.36	7	838.49					
Area 16:........	85	7,938.29	93.39	12	-227.81					
Lincoln........	29	1,395.28	48.11	9	-108.85					
Putnam.........	56	6,543.01	116.84	3	-118.96					
Area 17: Kanawha	230	18,997.79	82.60	68	3,740.10			4	2,275.00	568.75
Area 18:........	32	1,435.56	44.86	5	7.18					
Braxton........	19	669.72	35.25	5	7.18					
Clay...........	13	765.84	58.91							
Area 19:........	70	7,765.91	110.94	9	1,174.90					
Nicholas.......	41	5,215.68	127.21	6	709.50					
Webster........	29	2,550.23	87.94	3	465.40					
Area 20: Wayne..	67	5,363.89	80.06	7	-611.86					
Area 21:........	183	13,921.59	76.07	38	2,656.08					
Boone..........	48	2,642.90	55.06	15	535.49					
Logan..........	135	11,278.69	83.55	23	2,120.59					
Area 22: Fayette	106	4,693.74	44.28	29	-778.60					
Area 23:........	25	681.97	27.28	7	-739.20					
Greenbrier.....	22	981.13	44.60	5	-397.74					
Monroe.........	3	-299.16	-99.72	2	-341.46					
Area 24: Mingo..	118	11,939.85	101.19	19	1,655.77			1	650.00	650.00
Area 25:.Raleigh	99	5,293.80	53.47	14	-1,384.05					
Area 26:........	58	-607.01	-10.47	31	-2,670.06			1	650.00	650.00
McDowell.......	29	-1,236.30	-42.63	24	-1,646.65			1	650.00	650.00
Wyoming........	29	629.29	21.70	7	-1,023.41					
Area 27:........	183	22,532.64	123.13	50	4,395.48					
Mercer.........	156	20,642.47	132.32	45	4,574.62					
Summers........	27	1,890.17	70.01	5	-179.14					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,886	7,002	$182,318.94	857	3,049	$80,122.64	1,029	3,953	$102,196.30
Area 1:.......	166	579	18,004.21	83	287	8,505.26	83	292	9,498.95
Brooke.......	26	88	2,649.33	14	42	1,421.57	12	46	1,227.76
Hancock......	8	24	1,077.97	3	10	387.64	5	14	690.33
Marshall.....	58	231	6,307.84	28	117	3,375.34	30	114	2,932.50
Ohio.........	74	236	7,969.07	38	118	3,320.71	36	118	4,648.36
Area 2:.......	29	113	2,742.51	16	63	1,317.96	13	50	1,424.55
Tyler........	10	40	681.59	7	28	462.60	3	12	218.99
Wetzel.......	19	73	2,060.92	9	35	855.36	10	38	1,205.56
Area 3:.......	144	513	13,537.84	66	214	5,373.71	78	299	8,164.13
Marion.......	103	364	9,370.58	48	152	3,758.65	55	212	5,611.93
Monongalia...	41	149	4,167.26	18	62	1,615.06	23	87	2,552.20
Area 4:.......	39	149	3,943.38	18	61	2,115.11	21	88	1,828.27
Hampshire....	5	17	501.43	3	9	337.40	2	8	164.03
Mineral......	34	132	3,441.95	15	52	1,777.71	19	80	1,664.24
Area 5:.......	13	47	1,045.97	8	27	814.30	5	20	231.67
Berkeley.....	7	22	721.59	5	16	657.43	2	6	64.16
Jefferson....	6	25	324.38	3	11	156.87	3	14	167.51
Morgan.......									
Area 6:.......	54	208	5,608.45	16	56	1,426.84	38	152	4,181.61
Wirt.........	3	10	190.88	1	3	30.83	2	7	160.05
Wood.........	51	198	5,417.57	15	53	1,396.01	36	145	4,021.56
Area 7:.......	14	60	887.01	6	24	287.17	8	36	599.84
Pleasants....	3	11	225.82	1	3	50.78	2	8	175.04
Ritchie......	11	49	661.19	5	21	236.39	6	28	424.80
Area 8:.......	124	446	14,610.53	51	169	6,436.37	73	277	8,174.16
Doddridge....	5	19	541.67	2	7	125.74	3	12	415.93
Harrison.....	119	427	14,068.86	49	162	6,310.63	70	265	7,758.23
Area 9:.......	64	247	5,470.48	41	161	3,498.80	23	86	1,971.68
Barbour......	24	108	2,130.93	18	82	1,412.48	6	26	718.45
Preston......	23	77	1,780.76	10	30	737.86	13	47	1,042.90
Taylor.......	17	62	1,558.79	13	49	1,348.46	4	13	210.33
Area 10:......	56	217	4,694.08	19	70	1,542.93	37	147	3,151.15
Pocahontas...	7	27	513.99	1	2	65.42	6	25	448.57
Randolph.....	45	177	3,817.22	16	63	1,334.07	29	114	2,483.15
Tucker.......	4	13	362.87	2	5	143.44	2	8	219.43
Area 11:......	6	24	1,067.05				6	24	1,067.05
Grant........	4	18	959.10				4	18	959.10
Hardy........	2	6	107.95				2	6	107.95
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	128	460	10,685.43	55	190	4,146.70	73	270	6,538.73
Cabell........	98	340	8,576.99	43	143	3,247.88	55	197	5,329.11
Mason..........	30	120	2,108.44	12	47	898.82	18	73	1,209.62
Area 13:........	15	61	1,241.08	8	33	828.32	7	28	412.76
Jackson........	10	33	990.62	6	20	735.62	4	13	255.00
Roane..........	5	28	250.46	2	13	92.70	3	15	157.76
Area 14:........	12	46	664.45	3	12	130.80	9	34	533.65
Calhoun........	6	21	354.25	1	4	53.09	5	17	301.16
Gilmer.........	6	25	310.20	2	8	77.71	4	17	232.49
Area 15:........	55	212	5,376.38	26	89	2,398.68	29	123	2,977.70
Lewis..........	18	70	1,666.96	6	24	323.52	12	46	1,343.44
Upshur.........	37	142	3,709.42	20	65	2,075.16	17	77	1,634.26
Area 16:........	73	264	8,166.10	31	111	4,225.69	42	153	3,940.41
Lincoln........	20	77	1,504.13	8	30	672.12	12	47	832.01
Putnam.........	53	187	6,661.97	23	81	3,553.57	30	106	3,108.40
Area 17: Kanawha	162	596	15,257.69	64	227	5,098.15	98	371	10,159.54
Area 18:........	27	104	1,428.38	12	47	666.04	15	57	762.34
Braxton........	14	54	662.54	6	26	278.54	8	28	384.00
Clay...........	13	50	765.84	6	21	387.50	7	29	378.34
Area 19:........	61	215	6,591.01	33	114	4,084.61	28	101	2,506.40
Nicholas.......	35	131	4,506.18	19	72	3,071.68	16	59	1,434.50
Webster........	26	84	2,084.83	14	42	1,012.93	12	42	1,071.90
Area 20: Wayne..	60	227	5,975.75	16	56	1,589.62	44	171	4,386.13
Area 21:........	145	577	11,265.51	74	275	5,577.67	71	302	5,687.84
Boone..........	33	142	2,107.41	14	66	1,064.42	19	76	1,042.99
Logan..........	112	435	9,158.10	60	209	4,513.25	52	226	4,644.85
Area 22: Fayette	77	298	5,472.34	31	120	2,018.34	46	178	3,454.00
Area 23:........	18	65	1,421.17	4	13	319.05	14	52	1,102.12
Greenbrier.....	17	62	1,378.87	3	10	276.75	14	52	1,102.12
Monroe.........	1	3	42.30	1	3	42.30			
Area 24: Mingo..	99	400	10,284.08	57	217	5,486.40	42	183	4,797.68
Area 25:.Raleigh	85	303	6,677.85	38	130	2,842.79	47	173	3,835.06
Area 26:........	27	104	2,063.05	15	58	1,048.13	12	46	1,014.92
McDowell.......	5	15	410.35	5	15	410.35			
Wyoming........	22	89	1,652.70	10	43	637.78	12	46	1,014.92
Area 27:........	133	465	18,137.16	66	225	8,343.20	67	240	9,793.96
Mercer.........	111	378	16,067.85	55	180	7,564.55	56	198	8,503.30
Summers........	22	87	2,069.31	11	45	778.65	11	42	1,290.66

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,035	$13,246,064	33,955	$7,119,797	58,080	$6,126,267
Area 1:.........	4,975	724,517	2,133	431,527	2,842	292,990
Brooke.........	642	102,466	275	57,839	367	44,627
Hancock........	982	153,808	477	95,842	505	57,966
Marshall.......	1,447	215,222	587	122,652	860	92,570
Ohio...........	1,904	253,021	794	155,194	1,110	97,827
Area 2:.........	1,559	223,411	503	105,660	1,056	117,751
Tyler..........	467	64,505	124	26,333	343	38,172
Wetzel.........	1,092	158,906	379	79,327	713	79,579
Area 3:.........	5,068	720,471	1,733	358,032	3,335	362,439
Marion.........	2,966	430,408	1,113	228,975	1,853	201,433
Monongalia.....	2,102	290,063	620	129,057	1,482	161,006
Area 4:.........	1,626	209,489	450	91,826	1,176	117,663
Hampshire......	584	71,991	142	27,939	442	44,052
Mineral........	1,042	137,498	308	63,887	734	73,611
Area 5:.........	2,101	275,259	615	118,774	1,486	156,485
Berkeley.......	1,251	167,003	386	73,933	865	93,070
Jefferson......	553	75,733	172	34,884	381	40,849
Morgan.........	297	32,523	57	9,957	240	22,566
Area 6:.........	3,707	475,434	1,233	246,838	2,474	228,596
Wirt...........	356	25,641	96	21,399	260	4,242
Wood...........	3,351	449,793	1,137	225,439	2,214	224,354
Area 7:.........	867	112,077	233	47,174	634	64,903
Pleasants......	266	36,086	86	17,947	180	18,139
Ritchie........	601	75,991	147	29,227	454	46,764
Area 8:.........	4,255	630,281	1,583	333,516	2,672	296,765
Doddridge......	431	61,831	121	25,797	310	36,034
Harrison.......	3,824	568,450	1,462	307,719	2,362	260,731
Area 9:.........	3,476	514,118	1,314	286,758	2,162	227,360
Barbour........	1,074	167,845	447	100,809	627	67,036
Preston........	1,421	208,561	511	110,699	910	97,862
Taylor.........	981	137,712	356	75,250	625	62,462
Area 10:........	2,253	279,893	496	100,164	1,757	179,729
Pocahontas.....	371	44,111	65	13,165	306	30,946
Randolph.......	1,557	198,792	373	75,828	1,184	122,964
Tucker.........	325	36,990	58	11,171	267	25,819
Area 11:........	1,085	100,404	177	31,661	908	68,743
Grant..........	390	37,786	72	13,234	318	24,552
Hardy..........	360	32,578	57	9,976	303	22,602
Pendleton......	335	30,040	48	8,451	287	21,589

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,044	808,285	2,150	427,504	3,894	380,781
Cabell..........	4,625	604,918	1,621	316,728	3,004	288,190
Mason...........	1,419	203,367	529	110,776	890	92,591
Area 13:........	2,100	314,727	700	150,716	1,400	164,011
Jackson.........	1,226	184,495	412	87,158	814	97,337
Roane...........	874	130,232	288	63,558	586	66,674
Area 14:........	1,325	174,799	348	73,411	977	101,388
Calhoun.........	749	98,258	209	43,996	540	54,262
Gilmer..........	576	76,541	139	29,415	437	47,126
Area 15:........	2,577	354,141	727	159,801	1,850	194,340
Lewis...........	1,311	168,482	322	69,939	989	98,543
Upshur..........	1,266	185,659	405	89,862	861	95,797
Area 16:........	3,462	510,463	1,309	280,060	2,153	230,403
Lincoln.........	2,184	334,001	884	196,485	1,300	137,516
Putnam..........	1,278	176,462	425	83,575	853	92,887
Area 17: Kanawha	9,651	1,340,978	3,692	726,782	5,959	614,196
Area 18:........	2,145	305,740	754	169,182	1,391	136,558
Braxton.........	974	131,509	303	66,491	671	65,018
Clay............	1,171	174,231	451	102,691	720	71,540
Area 19:........	2,689	396,101	988	211,603	1,701	184,498
Nicholas........	1,626	248,709	615	134,236	1,011	114,473
Webster.........	1,063	147,392	373	77,367	690	70,025
Area 20: Wayne..	2,676	383,564	843	178,831	1,833	204,733
Area 21:........	4,932	838,022	2,294	518,269	2,638	319,753
Boone...........	1,872	307,005	853	188,828	1,019	118,177
Logan...........	3,060	531,017	1,441	329,441	1,619	201,576
Area 22: Fayette	3,007	459,422	1,225	262,363	1,782	197,059
Area 23:........	1,895	236,873	510	102,252	1,385	134,621
Greenbrier......	1,374	172,745	372	74,370	1,002	98,375
Monroe..........	521	64,128	138	27,882	383	36,246
Area 24: Mingo..	3,259	551,780	1,588	358,778	1,671	193,002
Area 25: Raleigh	4,150	616,783	1,734	352,611	2,416	264,172
Area 26:........	6,013	1,003,759	2,892	634,896	3,121	368,863
McDowell........	3,656	607,390	1,764	388,234	1,892	219,156
Wyoming.........	2,357	396,369	1,128	246,662	1,229	149,707
Area 27:........	5,138	685,273	1,731	360,808	3,407	324,465
Mercer..........	4,061	547,866	1,395	290,729	2,666	257,137
Summers.........	1,077	137,407	336	70,079	741	67,328

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,670	4,711	$17,868.00	$47,656.00	$29,788.00
Area 1:.........	323	324	1,770.00	4,720.00	2,950.00
Brooke.........	8	8	27.00	72.00	45.00
Hancock........	32	32	123.00	328.00	205.00
Marshall.......	49	49	246.00	656.00	410.00
Ohio...........	234	235	1,374.00	3,664.00	2,290.00
Area 2:.........	44	45	189.00	504.00	315.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	39	40	168.00	448.00	280.00
Area 3:.........	174	160	651.00	1,736.00	1,085.00
Marion.........	84	66	327.00	872.00	545.00
Monongalia.....	90	94	324.00	864.00	540.00
Area 4:.........	29	28	99.00	264.00	165.00
Hampshire......	3	2	15.00	40.00	25.00
Mineral........	26	26	84.00	224.00	140.00
Area 5:.........	64	65	195.00	520.00	325.00
Berkeley.......	60	60	180.00	480.00	300.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	288	331	993.00	2,648.00	1,655.00
Wirt...........	13	13	39.00	104.00	65.00
Wood...........	275	318	954.00	2,544.00	1,590.00
Area 7:.........	11	11	33.00	88.00	55.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	11	11	33.00	88.00	55.00
Area 8:.........	298	298	1,020.00	2,720.00	1,700.00
Doddridge......	6	6	18.00	48.00	30.00
Harrison.......	292	292	1,002.00	2,672.00	1,670.00
Area 9:.........	117	107	426.00	1,136.00	710.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	35	35	180.00	480.00	300.00
Taylor.........	64	54	192.00	512.00	320.00
Area 10:........	139	139	456.00	1,216.00	760.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	120	120	393.00	1,048.00	655.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	39	39	126.00	336.00	210.00
Grant..........	15	15	54.00	144.00	90.00
Hardy..........	21	21	63.00	168.00	105.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	407	438	1,314.00	3,504.00	2,190.00
Cabell..........	402	433	1,299.00	3,464.00	2,165.00
Mason...........	5	5	15.00	40.00	25.00
Area 13:........	34	35	117.00	312.00	195.00
Jackson........	0	0	.00	.00	.00
Roane..........	34	35	117.00	312.00	195.00
Area 14:........	36	38	120.00	320.00	200.00
Calhoun........	21	22	66.00	176.00	110.00
Gilmer.........	15	16	54.00	144.00	90.00
Area 15:........	168	177	564.00	1,504.00	940.00
Lewis..........	113	114	360.00	960.00	600.00
Upshur.........	55	63	204.00	544.00	340.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,145	1,161	4,761.00	12,696.00	7,935.00
Area 18:........	98	98	309.00	824.00	515.00
Braxton........	53	53	174.00	464.00	290.00
Clay...........	45	45	135.00	360.00	225.00
Area 19:........	132	133	522.00	1,392.00	870.00
Nicholas.......	39	39	162.00	432.00	270.00
Webster........	93	94	360.00	960.00	600.00
Area 20: Wayne..	27	27	81.00	216.00	135.00
Area 21:........	110	118	390.00	1,040.00	650.00
Boone..........	15	15	45.00	120.00	75.00
Logan..........	95	103	345.00	920.00	575.00
Area 22: Fayette	94	97	303.00	808.00	505.00
Area 23:........	103	99	324.00	864.00	540.00
Greenbrier.....	79	75	252.00	672.00	420.00
Monroe.........	24	24	72.00	192.00	120.00
Area 24: Mingo..	75	77	315.00	848.00	533.00
Area 25: Raleigh	264	209	987.00	2,632.00	1,645.00
Area 26:........	30	32	105.00	280.00	175.00
McDowell.......	17	16	57.00	152.00	95.00
Wyoming........	13	16	48.00	128.00	80.00
Area 27:........	403	404	1,623.00	4,328.00	2,705.00
Mercer.........	238	239	900.00	2,400.00	1,500.00
Summers........	165	165	723.00	1,928.00	1,205.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,180	$174,843	941	$156,092	239	$18,751
Area 1:.........	65	8,509	57	8,183	8	326
Area 2:.........	17	2,572	13	2,524	4	48
Area 3:.........	74	9,154	60	8,186	14	968
Area 4:.........	20	4,829	18	4,469	2	360
Area 5:.........	13	2,034	12	1,785	1	249
Area 6:.........	65	7,892	61	7,647	4	245
Area 7:.........	10	1,627	10	1,627		
Area 8:.........	50	7,041	45	6,881	5	160
Area 9:.........	25	3,228	25	3,228		
Area 10:........	24	3,750	22	3,702	2	48
Area 11:........	15	1,749	15	1,749		
Area 12:........	58	7,926	46	7,311	12	615
Area 13:........	32	4,105	24	3,681	8	424
Area 14:........	7	1,033	7	1,033		
Area 15:........	27	5,282	27	5,282		
Area 16:........	65	9,728	47	7,664	18	2,064
Area 17:........	160	17,567	105	15,043	55	2,524
Area 18:........	33	6,674	26	5,406	7	1,268
Area 19:........	54	9,923	47	9,780	7	143
Area 20:........	48	5,750	21	3,217	27	2,533
Area 21:........	39	7,688	39	7,688		
Area 22:........	46	8,163	35	7,409	11	754
Area 23:........	30	4,625	24	3,017	6	1,608
Area 24:........	34	5,828	28	5,676	6	152
Area 25:........	62	10,983	54	10,270	8	713
Area 26:........	40	7,783	26	5,349	14	2,434
Area 27:........	67	9,400	47	8,285	20	1,115

TABLE 11
MEDICAL SERVICE PROGRAM
I. September, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 8,406,114	$ 6,291,136	$ 2,114,978	$ 25,309,099	$ 18,941,330	$ 6,367,769
Aid to Blind	40,273	30,141	10,132	135,375	101,315	34,060
Aid to Families With Dependent Children	7,788,802	5,718,613	2,070,189	22,461,819	16,644,924	5,816,895
Aid to Disabled	4,157,943	3,112,473	1,045,470	17,537,545	13,398,171	4,139,374
C.B.C.	183,327	137,202	46,125	771,756	577,583	194,173
Medically Needy	1,774,758	1,328,229	446,529	7,977,807	5,970,591	2,007,216
Early Periodic Screening	576	431	145	234,048	175,161	58,887
"W" Prefix	559,401	418,656	140,745	2,551,519	1,909,558	641,961
Family Planning	0	0	0	11,345	10,210	1,135
Colin Anderson	27,862	27,862	0	917,027	917,027	0
Denmar	246,411	246,411	0	683,932	683,932	0
Pinecrest	332,228	332,228	0	836,019	836,019	0
Fairmont	65,916	65,916	0	228,201	228,201	0
Lakin	312,609	312,609	0	811,141	811,141	0
Greenbrier	0	0	0	129,418	129,418	0
Welch Emergency	75,395	75,395	0	247,921	247,921	0
Hopemont Emergency	97,534	97,534	0	236,812	236,812	0
Buy-In	580,742	434,626	146,116	1,140,938	853,877	287,061
SUB-TOTAL	$24,649,891	$18,629,462	$ 6,020,429	$ 82,221,722	$ 62,673,191	$19,548,531
General Relief	44,576	0	44,576	279,260	0	279,260
Boarding Care	64,473	0	64,473	394,761	0	394,761
Exams-M-CAT	5,101	2,551	2,550	31,083	15,542	15,541
State Adult Care	6,427	0	6,427	17,305	0	17,305
MSP Total	$ 24,770,468	$18,632,013	$ 6,138,455	$ 82,944,131	$ 62,688,733	$20,255,398
Hand. Children's Services 1/	437,599	0	437,599	2,338,979	0	2,338,979
Grand Total	$ 25,208,067	$18,632,013	$ 6,576,054	$ 85,283,110	$ 62,688,733	$22,594,377

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 9,382,164.36	$ 258,781.52	$ 1,665.62	$ 487,827.80	$ 559.20	$ 273,254.94	$ 8,243,836.11	$	$ 116,239.17
AB.....................	40,273.40	4,265.67	4.44	5,406.82	122.00	3,790.36	24,755.08		1,929.03
AFDC...................	6,735,064.98	565,353.31	14,619.94	5,338,761.43	93,277.26	338,175.35		44,219.01	340,658.68
AFDC-U.................	1,065,296.97	252,286.05	7,008.64	593,721.83	45,483.04	84,738.42			82,058.99
AD.....................	4,346,025.75	422,919.04	5,570.84	1,221,954.39	14,068.00	423,854.58	1,899,681.41		357,977.49
State Custody..........	246,902.83	27,818.63	5,289.97	196,512.80	5,318.00	5,471.32			6,492.11
Sub-Total Categorically Needy....	$ 21,815,728.29	$ 1,531,424.22	$ 34,159.45	$ 7,844,185.07	$158,827.50	$1,129,284.97	$10,168,272.60	$ 44,219.01	$ 905,355.47
Medically Needy........	2,329,422.06	369,074.04	7,214.88	1,532,735.36	13,444.29	287,368.95			119,584.54
Social Security Buy-In.	580,741.90								580,741.90
Sub-Total Title XIX..............	$ 24,725,892.25	$ 1,900,498.26	$ 41,374.33	$ 9,376,920.43	$172,271.79	$1,416,653.92	$10,168,272.60	$ 44,219.01	$1,605,681.91
General Assistance.....	44,575.97	7,636.66		28,360.11	150.00	4,645.70			3,783.50
Total Medical Services.	$ 24,770,468.22	$ 1,908,134.92	$ 41,374.33	$ 9,405,280.54	$172,421.79	$1,421,299.62	$10,168,272.60	$ 44,219.01	$1,609,465.41

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST 1988 AND SEPTEMBER 1988

	August		September	
HEARING BY CATEGORY	**D H S**	**W & T**	**D H S**	**W & T**
AFDC	47	4	44	2
AFDC-U	8	12	10	16
FSP	50	5	57	3
GA	4	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	1	0	0	0
MAO	52	0	39	0
LIEAP	0	0	0	0
TOTAL	163	21	155	21
REASON FOR APPEAL				
Denial	59	1	49	0
Discontinued	51	16	47	16
Reduction	23	3	24	4
Inadequate	7	0	2	0
Delay	0	0	1	0
Other	23	1	32	1
TOTAL	163	21	155	21
APPEALS BY DECISION				
Upheld	25	1	25	6
Reversed	4	5	13	0
Withdrawn (No change in favor)	53	1	42	4
Withdrawn (Change in favor)	64	11	49	7
Abandoned	17	3	26	4
TOTAL	163	21	155	21
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	2	15	2
30 to 60 days	14	3	17	3
60 to 90 days	1	1	4	1
Over 90 days	1	0	2	0
Withdrawn or Abandoned	134	15	117	15
TOTAL	163	21	155	21

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING AUGUST 1988 AND SEPTEMBER 1988

	August		September	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	4	0	7	0
30 to 60 days	16	4	15	5
60 to 90 days	3	2	10	0
Over 90 days	6	0	6	1
Withdrawn or Abandoned	134	15	117	15
TOTAL	163	21	155	21
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	21	0	25	0
Unearned Income	5	0	1	0
Income Other Members	5	0	5	0
Assets	11	0	8	0
Household Composition	8	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	13	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	7	0	15	0
Unemployment	7	0	6	0
Incapacity	6	0	5	0
Non-Support Factors	3	0	1	0
Availability of Employment	0	21	0	21
Delay	0	0	1	0
Client Failure	11	0	16	0
Spenddown	3	0	4	0
IPV	14	0	10	0
Others	57	0	40	0
TOTAL	163	21	155	21
TYPE OF HEARING				
Prior Action	15	3	20	5
After Action	14	3	18	1
Withdrawn or Abandoned	134	15	117	15
TOTAL	163	21	155	21
Prehearing Conference	150	18	136	19
No Prehearing Conference	13	3	19	2
TOTAL	163	21	155	21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	46,213	13,863	2,056	2,078	$320,610.17
REGION 1:........	2,671	687	61	61	9,884.46
Brooke..........	538	143	7	7	1,529.60
Hancock.........	918	245	25	25	4,047.80
Ohio............	1,215	299	29	29	4,307.06
REGION 2:........	1,798	474	81	82	15,007.78
Marshall........	981	253	25	25	4,223.68
Tyler...........	231	57	11	11	1,692.23
Wetzel..........	586	164	45	46	9,091.87
REGION 3:........	2,332	862	94	95	12,759.51
Wood............	1,942	727	75	76	10,334.46
Pleasants.......	106	36	5	5	890.00
Ritchie.........	169	63	9	9	920.00
Wirt............	115	36	5	5	615.05
REGION 4:........	1,273	465	35	36	6,012.50
Calhoun.........	258	84	11	11	1,998.00
Jackson.........	577	222	16	16	2,406.50
Roane...........	438	159	8	9	1,608.00
REGION 5:........	1,420	393	61	61	8,745.88
Mason...........	841	239	27	27	3,366.75
Putnam..........	579	154	34	34	5,379.13
REGION 6:........	3,305	750	142	142	22,535.54
Cabell..........	3,305	750	142	142	22,535.54
REGION 7:........	3,563	835	111	112	20,462.04
McDowell........	2,345	577	75	75	14,277.33
Wyoming.........	1,218	258	36	37	6,184.71
REGION 8:........	3,590	1,034	134	136	20,826.26
Logan...........	1,721	533	78	80	11,202.61
Mingo...........	1,869	501	56	56	9,623.65
REGION 9:........	5,182	1,385	163	167	31,800.46
Kanawha.........	5,182	1,385	163	167	31,800.46
REGION 10:.......	1,864	611	85	86	12,547.99
Raleigh.........	1,864	611	85	86	12,547.99
REGION 11:.......	2,895	911	174	176	24,928.26
Mercer..........	2,291	717	133	134	19,710.13
Monroe..........	185	49	7	7	904.54
Summers.........	419	145	34	35	4,313.59

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,636	549	131	132	23,638.79
Fayette........	1,049	375	87	88	14,164.99
Nicholas.......	587	174	44	44	9,473.80
REGION 13:......	799	284	62	63	8,049.44
Greenbrier.....	676	232	52	53	6,985.44
Pocahontas.....	123	52	10	10	1,064.00
REGION 14:......	1,371	377	65	66	8,493.37
Braxton........	326	93	15	16	2,449.75
Clay...........	381	95	18	18	2,097.12
Gilmer.........	191	57	6	6	754.67
Webster........	473	132	26	26	3,191.83
REGION 15:......	2,292	1,026	166	167	22,153.78
Doddridge......	109	49	2	2	195.00
Harrison.......	1,381	660	95	96	12,344.77
Lewis..........	304	123	38	38	5,114.21
Upshur.........	498	194	31	31	4,499.80
REGION 16:......	2,085	578	76	76	9,557.53
Marion.........	1,592	395	54	54	6,564.31
Taylor.........	493	183	22	22	2,993.22
REGION 17:......	1,559	446	77	77	9,331.41
Monongalia.....	844	253	44	44	5,327.34
Preston........	715	193	33	33	4,004.07
REGION 18:......	963	363	47	48	7,527.39
Barbour........	408	139	13	13	1,841.00
Randolph.......	463	190	29	30	4,764.43
Tucker.........	92	34	5	5	921.96
REGION 19:......	893	348	107	111	14,513.93
Grant..........	76	43	20	21	3,384.34
Hampshire......	174	72	30	30	3,818.17
Hardy..........	94	37	13	15	2,544.68
Mineral........	494	175	36	37	4,067.02
Pendleton......	55	21	8	8	699.72
REGION 20:......	1,586	516	53	53	11,923.79
Berkeley.......	993	336	29	29	8,076.79
Jefferson......	489	149	21	21	3,677.00
Morgan.........	104	31	3	3	170.00
REGION 21:......	3,136	969	131	131	19,910.06
Lincoln........	571	230	49	49	6,816.98
Wayne..........	1,004	330	42	42	6,670.71
Boone..........	1,561	409	40	40	6,422.37

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,064	14,597	3,856	3,886	$ 841,270.84
REGION 1:........	968	596	132	132	25,969.81
Brooke..........	260	154	37	37	7,966.31
Hancock.........	312	196	37	37	6,077.63
Ohio............	396	246	58	58	11,925.87
REGION 2:........	602	361	111	112	26,954.54
Marshall........	251	169	34	34	9,444.15
Tyler...........	94	50	18	18	3,912.67
Wetzel..........	257	142	59	60	13,597.72
REGION 3:........	1,226	791	217	220	47,348.66
Wood............	1,018	674	175	178	39,014.28
Pleasants.......	47	21	3	3	275.00
Ritchie.........	123	68	27	27	5,792.38
Wirt............	38	28	12	12	2,267.00
REGION 4:........	363	205	55	55	12,713.09
Calhoun.........	83	46	13	13	2,321.74
Jackson.........	155	92	27	27	7,359.99
Roane...........	125	67	15	15	3,031.36
REGION 5:........	754	365	112	112	25,008.98
Mason...........	211	127	32	32	6,197.83
Putnam..........	543	238	80	80	18,811.15
REGION 6:........	1,162	675	239	240	44,690.18
Cabell..........	1,162	675	239	240	44,690.18
REGION 7:........	1,442	779	162	163	37,085.63
McDowell........	1,056	544	112	113	24,472.76
Wyoming.........	386	235	50	50	12,612.87
REGION 8:........	1,426	927	198	201	54,440.24
Logan...........	749	468	103	103	21,367.36
Mingo...........	677	459	95	98	33,072.88
REGION 9:........	2,540	1,571	520	525	124,894.22
Kanawha.........	2,540	1,571	520	525	124,894.22
REGION 10:.......	1,562	862	182	182	41,818.46
Raleigh.........	1,562	862	182	182	41,818.46
REGION 11:.......	2,003	989	240	241	43,839.15
Mercer..........	1,691	818	218	219	40,040.23
Monroe..........	115	56	11	11	2,461.52
Summers.........	197	115	11	11	1,337.40

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,469	963	186	191	45,798.46
Fayette........	1,750	688	126	130	32,107.32
Nicholas.......	719	275	60	61	13,691.14
REGION 13:......	665	354	89	90	18,227.14
Greenbrier.....	583	319	83	84	17,707.14
Pocahontas.....	82	35	6	6	520.00
REGION 14:......	963	390	63	63	15,089.41
Braxton........	273	122	22	22	7,912.62
Clay...........	326	133	17	17	4,279.94
Gilmer.........	81	44	6	6	640.00
Webster........	283	91	18	18	2,256.85
REGION 15:......	2,762	1,352	290	294	59,974.12
Doddridge......	142	73	15	15	2,619.73
Harrison.......	1,628	866	172	175	34,149.00
Lewis..........	497	181	58	59	10,435.03
Upshur.........	495	232	45	45	12,770.36
REGION 16:......	734	439	148	148	30,686.51
Marion.........	543	327	100	100	21,789.50
Taylor.........	191	112	48	48	8,897.01
REGION 17:......	1,041	555	185	185	38,820.86
Monongalia.....	608	336	120	120	25,682.12
Preston........	433	219	65	65	13,138.74
REGION 18:......	554	299	104	106	21,920.66
Barbour........	175	97	28	28	7,689.14
Randolph.......	320	169	62	62	10,619.41
Tucker.........	59	33	14	16	3,612.11
REGION 19:......	1,775	632	249	251	47,792.47
Grant..........	233	79	32	32	5,878.70
Hampshire......	429	161	61	62	9,504.55
Hardy..........	274	82	41	41	6,832.01
Mineral........	664	268	94	95	21,216.83
Pendleton......	175	42	21	21	4,360.38
REGION 20:......	1,600	714	220	221	42,044.98
Berkeley.......	854	397	111	112	21,256.86
Jefferson......	526	233	82	82	16,197.66
Morgan.........	220	84	27	27	4,590.46
REGION 21:......	1,453	778	154	154	36,153.27
Lincoln........	529	208	39	39	8,304.64
Wayne..........	477	310	75	75	19,940.00
Boone..........	447	260	40	40	7,908.63

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF September 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	47	42	5	2	2	1	2	3	10.6%
FOOD STAMPS	59	39	20	2	7	1	10	10	33.9%
MEDICAID	24	21	3	2	1	0	1	2	4.2%
*CPAS	100	100	0	0	0	0	0	0	0.0%
**LIEAP	0	0	0	0	0	0	0	0	0.0%
***OTHER	0	0	0	0	0	0	0	0	0.0%

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	31	31	0	0	0	0.0%
FOOD STAMPS	179	179	0	0	0	0.0%
MEDICAID	22	22	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
SEPTEMBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	136	104	871	35	4	$9,096.41	28	$71,822.04	11	0	11	$81,848.58	30	$57,038.71	$0	$42,987.00
Area 1:....			62	1			1	2,289.74	1		1	2,341.09				1,756.00
Area 2:....			21													399.00
Area 3:....	18		114													4,354.00
Area 4:....	6	6	42	2			4	6,924.45	1		1	542.00				1,220.00
Area 5:....	2	3	40	1					1		1	1,459.00	1	661.00		595.00
Area 6:....	4	1	33													4,304.00
Area 7:....	1		14				3	5,783.63								177.00
Area 8:....	13	26	89	5			10	28,710.00	1		1	44,237.65	9	23,554.00		4,042.00
Area 9:....			46													468.00
Area 10:....	1		36		1	1,004.00										149.00
Area 11:....		1	10	1									1	822.00		277.00
Area 12:....	8		30				1	1,493.00								377.00
Area 13:....	1	1	12													284.00
Area 14:....	1	2	9													135.00
Area 15:....	1		22													18.00
Area 16:....	8	2	50													168.00
Area 17:....	12	1	33													4,959.00
Area 18:....	2	20	25	6									7	13,709.23		175.00
Area 19:....		19	9	6	1	4,118.41	3	7,405.41					5	5,689.56		512.00
Area 20:....			6													305.00
Area 21:....	2		32													1,102.00
Area 22:....	16	5	32	2									1	2,187.00		4,328.00
Area 23:....	3	3	6	1	1	1,993.00			1		1	3,796.60	2	1,358.00		883.00
Area 24:....	10		26	1			2	5,147.19	1		1	3,023.00				454.00
Area 25:....	12	3	35	4			4	14,068.62					3	7,538.92		4,752.00
Area 26:....	3	2	12													4,231.00
Area 27:....	12	9	25	5	1	1,981.00			5		5	26,449.24	1	1,519.00		2,563.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,527	87	237	339	459	57	108	44	338	6	5	6	1,487	119
Area 1:...	472	5	23	22	56	5	18	1	3	1	0	1	99	6
Area 2:...	78	0	2	6	5	2	1	0	0	0	0	0	41	1
Area 3:...	338	10	21	49	50	8	13	4	5	2	0	0	60	4
Area 4:...	159	3	16	27	31	6	7	2	0	0	0	0	26	4
Area 5:...	253	1	24	29	43	6	6	4	3	0	4	0	30	14
Area 6:...	531	2	15	42	53	7	2	2	5	0	0	2	109	2
Area 7:...	64	2	4	13	6	1	1	2	1	0	0	0	10	3
Area 8:...	355	5	12	56	55	7	17	5	2	1	0	0	88	14
Area 9:...	187	0	12	2	3	0	4	10	5	0	0	0	61	2
Area 10:..	102	0	2	2	13	0	2	0	1	0	0	0	33	5
Area 11:..	108	3	5	7	9	2	5	2	2	0	0	0	28	5
Area 12:..	310	3	14	5	16	1	2	1	3	0	1	0	46	0
Area 13:..	93	3	6	6	9	0	4	0	0	0	0	0	45	3
Area 14:..	108	0	0	2	0	0	0	0	0	0	0	0	66	1
Area 15:..	89	0	1	0	1	0	3	0	0	0	0	0	40	11
Area 16:..	100	1	7	10	5	1	11	5	0	0	0	0	25	4
Area 17:..	494	14	8	16	23	3	2	1	4	0	0	0	166	6
Area 18:..	82	6	7	0	3	1	0	0	0	0	0	0	42	6
Area 19:..	108	2	4	7	20	0	2	2	0	0	0	0	41	4
Area 20:..	149	1	8	4	6	2	0	0	2	0	0	0	84	4
Area 21:..	153	6	17	9	15	0	0	0	4	0	0	0	39	3
Area 22:..	66	6	5	7	1	2	0	0	0	1	0	0	11	0
Area 23:..	140	0	6	4	7	0	3	2	0	0	0	0	25	4
Area 24:..	89	2	0	1	0	0	1	0	0	0	0	1	22	0
Area 25:..	220	3	8	0	9	0	2	1	8	0	0	0	60	6
Area 26:..	185	4	5	7	16	0	1	0	1	0	0	2	93	3
Area 27:..	202	5	5	5	4	3	1	0	1	1	0	0	95	3
State Office..	292	0	0	1	0	0	0	0	288	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	147	17	49	35	57	0	235	783	0	7	21	38	48	1	134	663
Area 1:...	25	0	0	12	0		41	100	0	0	1	5	1	0	12	35
Area 2:...	7	0	0	1	0		0	8	0	0	0	1	0	0	1	2
Area 3:...	16	0	1	1	9		7	30	0	2	0	5	8	0	16	17
Area 4:...	2	0	1	0	0		2	17	0	0	0	0	7	0	2	6
Area 5:...	2	0	2	0	1		9	51	0	2	0	1	4	0	2	15
Area 6:...	16	2	6	7	0		0	116	0	1	4	16	16	1	14	91
Area 7:...	0	0	0	0	1		0	1	0	0	1	0	2	0	0	16
Area 8:...	4	0	1	0	0		12	20	0	0	5	3	3	0	3	42
Area 9:...	4	0	1	0	4		12	43	0	0	4	2	0	0	0	18
Area 10:..	5	0	1	0	0		6	8	0	0	0	0	0	0	9	15
Area 11:..	0	0	1	0	1		1	27	0	0	0	0	0	0	1	9
Area 12:..	16	10	6	1	9		36	70	0	0	1	1	0	0	5	63
Area 13:..	0	0	2	1	3		1	2	0	1	0	2	2	0	1	2
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	38
Area 15:..	5	0	0	0	2		6	14	0	0	0	0	0	0	0	6
Area 16:..	0	0	0	0	0		0	21	0	0	0	0	1	0	4	5
Area 17:..	7	2	5	10	6		27	118	0	0	2	1	1	0	26	46
Area 18:..	0	0	0	0	0		6	4	0	0	0	0	0	0	0	7
Area 19:..	2	0	5	0	0		2	6	0	0	0	1	0	0	2	8
Area 20:..	0	0	0	0	4		20	0	0	1	1	0	0	0	3	9
Area 21:..	8	2	0	0	2		7	21	0	0	1	0	0	0	12	7
Area 22:..	0	0	0	0	0		1	25	0	0	0	0	0	0	0	7
Area 23:..	1	0	0	0	0		0	14	0	0	0	0	1	0	1	72
Area 24:..	3	0	2	0	4		24	9	0	0	1	0	0	0	11	8
Area 25:..	5	0	8	0	3		4	24	0	0	0	0	1	0	4	74
Area 26:..	8	0	2	0	3		1	10	0	0	0	0	0	0	3	26
Area 27:..	11	1	5	2	5		10	24	0	0	0	0	1	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,924	5,579	212	0	8	0	1,965	5	0	354	98	17	0	1,584
Area 1:...	1,217	573	14	0	1	0	148	0		10	3	1		243
Area 2:...	204	59	0	0	0	0	44	0		0	1	0		34
Area 3:...	778	421	7	0	0	0	96	0		1	1	3		32
Area 4:...	316	125	4	0	0	0	38	0		1	1	0		32
Area 5:...	390	141	7	0	0	0	57	0		6	1	3		37
Area 6:...	1,014	269	41	0	1	0	166	0		6	1	1		155
Area 7:...	137	73	9	0	0	0	11	0		1	0	0		10
Area 8:...	789	443	23	0	0	0	95	0		3	5	4		50
Area 9:...	474	166	2	0	0	0	92	0		5	9	1		71
Area 10:..	376	223	6	0	0	0	46	0		1	2	1		38
Area 11:..	181	59	0	0	0	0	52	0		1	0	0		22
Area 12:..	745	345	15	0	0	0	124	0		5	4	0		73
Area 13:..	245	124	2	0	0	0	53	1		0	2	0		28
Area 14:..	187	39	19	0	0	0	45	0		0	11	0		38
Area 15:..	374	167	4	0	1	0	63	0		0	0	0		84
Area 16:..	376	209	2	0	0	0	35	0		0	14	0		58
Area 17:..	1,380	619	6	0	1	0	200	0		10	3	0		147
Area 18:..	181	82	5	0	0	0	48	0		0	1	0		18
Area 19:..	280	139	9	0	1	0	34	0		0	0	0		25
Area 20:..	469	233	4	0	0	0	63	0		1	13	0		64
Area 21:..	371	190	8	0	2	0	58	3		1	6	0		31
Area 22:..	269	104	2	0	0	0	28	0		1	3	0		74
Area 23:..	297	150	4	0	0	0	27	0		0	2	0		11
Area 24:..	100	21	2	0	0	0	46	0		2	7	0		0
Area 25:..	513	255	7	0	1	0	92	1		9	0	2		41
Area 26:..	256	56	2	0	0	0	85	0		2	6	1		22
Area 27:..	713	294	8	0	0	0	116	0		2	2	0		146
State Office..	292	0	0	0	0	0	3	0		286	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	939	2	61	1	0	0	123	567	2	37	890	420	60
Area 1:..	54	2	7	0	0	0	21	74	0	7	28	20	11
Area 2:..	37	0	0	0	0	0	1	11	0	1	12	0	4
Area 3:..	35	0	1	0	0	0	9	60	0	7	96	7	2
Area 4:..	17	0	5	0	0	0	1	17	0	0	64	6	5
Area 5:..	20	0	2	0	0	0	2	11	0	1	71	26	5
Area 6:..	107	0	8	1	0	0	16	0	0	4	184	51	3
Area 7:..	3	0	1	0	0	0	0	3	0	1	24	1	0
Area 8:..	14	0	2	0	0	0	8	47	1	2	81	11	0
Area 9:..	86	0	4	0	0	0	3	19	0	0	13	3	0
Area 10:.	26	0	1	0	0	0	3	4	0	0	15	10	0
Area 11:.	8	0	0	0	0	0	0	9	0	0	23	7	0
Area 12:.	37	0	2	0	0	0	14	35	0	4	25	61	1
Area 13:.	7	0	1	0	0	0	0	18	0	1	6	1	1
Area 14:.	24	0	0	0	0	0	0	1	0	0	0	10	0
Area 15:.	33	0	5	0	0	0	6	10	0	0	0	1	0
Area 16:.	26	0	2	0	0	0	0	9	0	0	18	2	1
Area 17:.	160	0	5	0	0	0	8	116	0	5	0	92	8
Area 18:.	10	0	1	0	0	0	0	1	0	0	12	2	1
Area 19:.	17	0	1	0	0	0	3	3	0	1	26	21	0
Area 20:.	53	0	3	0	0	0	1	24	0	0	0	9	1
Area 21:.	22	0	0	0	0	0	2	3	0	0	2	37	6
Area 22:.	32	0	3	0	0	0	0	20	0	0	0	2	0
Area 23:.	2	0	0	0	0	0	3	0	0	0	86	10	2
Area 24:.	0	0	0	0	0	0	5	1	1	0	15	0	0
Area 25:.	19	0	2	0	0	0	8	6	0	1	62	3	4
Area 26:.	10	0	0	0	0	0	3	32	0	1	16	18	2
Area 27:.	80	0	5	0	0	0	6	33	0	1	10	8	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	1

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1988

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	94	12	15	13	5	49	77	2	4	11	0
Area 1:........	12	3	3	0	1	5	6	2	2	2	
Area 2:........	1	0	0	0	0	1	1	0	0	0	
Area 3:........	2	1	0	0	0	1	2	0	0	0	
Area 4:........	0	0	0	0	0	0	0	0	0	0	
Area 5:........	1	0	0	0	0	1	0	0	0	1	
Area 6:........	10	2	2	1	0	5	8	0	0	2	
Area 7:........	0	0	0	0	0	0	0	0	0	0	
Area 8:........	7	2	1	3	0	1	6	0	0	1	
Area 9:........	0	0	0	0	0	0	0	0	0	0	
Area 10:.......	3	0	0	1	1	1	3	0	0	0	
Area 11:.......	1	0	0	0	0	1	1	0	0	0	
Area 12:.......	8	1	0	0	0	7	8	0	0	0	
Area 13:.......	0	0	0	0	0	0	0	0	0	0	
Area 14:.......	6	2	2	2	0	0	6	0	0	0	
Area 15:.......	2	0	0	0	0	2	1	0	1	0	
Area 16:.......	3	1	2	0	0	0	2	0	0	1	
Area 17:.......	8	0	3	2	0	3	8	0	0	0	
Area 18:.......	2	0	0	0	0	2	2	0	0	0	
Area 19:.......	2	0	0	1	0	1	1	0	0	1	
Area 20:.......	1	0	0	0	0	1	1	0	0	0	
Area 21:.......	2	0	0	0	1	1	2	0	0	0	
Area 22:.......	0	0	0	0	0	0	0	0	0	0	
Area 23:.......	3	0	0	0	0	3	2	0	1	0	
Area 24:.......	4	0	1	0	0	3	4	0	0	0	
Area 25:.......	4	0	0	0	0	4	2	0	0	2	
Area 26:.......	4	0	0	0	0	4	3	0	0	1	
Area 27:.......	8	0	1	3	2	2	8	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	50	2	4	3	5	36	19	5	6	0	0	20
Area 1:........	3	0	0	0	0	3	3	0	0	0	0	0
Area 2:........	1	0	0	0	0	1	0	0	0	0	0	1
Area 3:........	1	0	0	0	0	1	0	0	0	0	0	1
Area 4:........	2	0	0	0	0	2	1	0	0	0	0	1
Area 5:........	4	0	1	0	0	3	2	0	1	0	0	1
Area 6:........	5	0	0	0	0	5	1	0	0	0	0	4
Area 7:........	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:........	3	0	1		1	1	2	0	0	0	0	1
Area 9:........	1	0	0	0	0	1	0	0	0	0	0	1
Area 10:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 11:.......	1	1	0	0	0	0	0	0	1	0	0	0
Area 12:.......	5	0	2	1	0	2	2	3	0	0	0	0
Area 13:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:.......	2	0	0	0	0	2	0	1	0	0	0	1
Area 16:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 17:.......	7	0	0	0	0	7	4	0	0	0	0	3
Area 18:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 22:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 24:.......	2	0	0	0	1	1	0	0	0	0	0	2
Area 25:.......	3	1	0	0	1	1	2	0	1	0	0	0
Area 26:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 27:.......	5	0	0	1	0	4	1	1	0	0	0	3
State Office..	3	0	0	1	2	0	0	0	3	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,940	54	236	214	273	964	199	1,940	1,069	14	857	1,289	682	11	596
Area 1:........	148	10	19	13	18	70	18	148	52	0	96	96	30	0	66
Area 2:........	43	1	8	7	9	17	1	43	31	0	12	19	14	0	5
Area 3:........	96	6	10	7	16	45	12	96	40	0	56	33	13	0	20
Area 4:........	36	3	2	5	6	16	4	36	20	1	15	17	9	0	8
Area 5:........	53	2	3	1	8	34	5	53	19	0	34	22	7	0	15
Area 6:........	163	3	22	9	23	96	10	163	84	0	79	106	52	0	54
Area 7:........	11	0	0	0	1	7	3	11	4	0	7	9	2	0	7
Area 8:........	92	4	12	13	12	41	10	92	63	0	29	59	38	0	21
Area 9:........	91	0	7	10	14	50	10	91	33	0	58	66	21	0	45
Area 10:.......	46	0	7	4	4	24	7	46	35	0	11	33	25	0	8
Area 11:.......	51	2	7	7	7	24	4	51	22	2	27	33	11	1	21
Area 12:.......	119	1	11	5	12	75	15	119	39	0	80	84	16	0	68
Area 13:.......	54	0	8	8	4	26	8	54	40	2	12	37	30	2	5
Area 14:.......	45	2	7	4	9	22	1	45	40	0	5	38	33	0	5
Area 15:.......	62	2	6	5	12	34	3	62	29	0	33	40	16	0	24
Area 16:.......	35	2	5	3	1	21	3	35	22	0	13	25	13	0	12
Area 17:.......	194	7	25	20	24	99	19	194	88	1	105	142	56	1	85
Area 18:.......	48	1	3	7	7	24	6	48	36	0	12	25	17	0	8
Area 19:.......	35	1	6	5	8	12	3	35	28	0	7	25	22	0	3
Area 20:.......	63	1	8	12	8	32	2	63	48	2	13	53	40	2	11
Area 21:.......	59	0	12	8	10	25	4	59	40	0	19	51	33	0	18
Area 22:.......	28	0	1	1	3	21	2	28	10	0	18	21	4	0	17
Area 23:.......	27	1	0	4	1	17	4	27	18	0	9	16	9	0	7
Area 24:.......	44	0	7	6	6	22	3	44	12	0	32	28	5	0	23
Area 25:.......	91	0	10	8	19	44	10	91	59	5	27	59	43	4	12
Area 26:.......	87	2	12	17	16	24	16	87	76	1	10	62	56	1	5
Area 27:.......	119	3	18	25	15	42	16	119	81	0	38	90	67	0	23
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	254	2	115	220	109	1	110	60	24	0	36	0	0	0	0
Area 1:..	27	17	0	10	17	3	0	14	8	2	0	6				
Area 2:..	11	8	0	3	13	9	0	4	0	0	0	0				
Area 3:..	29	18	0	11	11	4	0	7	23	5	0	18				
Area 4:..	6	4	0	2	4	0	1	3	9	7	0	2				
Area 5:..	22	10	0	12	9	2	0	7	0	0	0	0				
Area 6:..	40	24	0	16	17	8	0	9	0	0	0	0				
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0				
Area 8:..	15	12	0	3	18	13	0	5	0	0	0	0				
Area 9:..	13	9	0	4	11	3	0	8	1	0	0	1				
Area 10:.	10	8	0	2	3	2	0	1	0	0	0	0				
Area 11:.	9	6	1	2	8	5	0	3	1	0	0	1				
Area 12:.	25	16	0	9	10	7	0	3	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	2	0	2				
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	10	5	0	5	1	0	0	1				
Area 16:.	8	8	0	0	2	1	0	1	0	0	0	0				
Area 17:.	39	25	0	14	13	7	0	6	0	0	0	0				
Area 18:.	15	12	0	3	5	4	0	1	3	3	0	0				
Area 19:.	2	1	0	1	8	5	0	3	0	0	0	0				
Area 20:.	10	8	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	1	1	0	0	0	0	0	0				
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:.	5	5	0	0	5	3	0	2	1	1	0	0				
Area 24:.	12	6	0	6	4	1	0	3	0	0	0	0				
Area 25:.	18	12	1	5	14	4	0	10	0	0	0	0				
Area 26:.	12	11	0	1	9	6	0	3	4	3	0	1				
Area 27:.	8	4	0	4	16	9	0	7	5	1	0	4				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,473	3,499	29	231	140	4,969	386	841	6,560	977
Area 1:..	1,519	345	1	13	0	153	57	31	468	15
Area 2:..	605	35	2	0	0	280	23	11	144	15
Area 3:..	1,261	265	0	5	0	157	33	47	429	14
Area 4:..	431	101	0	0	0	87	0	9	160	15
Area 5:..	521	92	0	0	0	63	5	7	292	5
Area 6:..	883	157	9	2	0	232	34	26	215	30
Area 7:..	339	41	0	16	0	104	21	14	115	5
Area 8:..	1,029	275	1	4	1	169	59	13	272	29
Area 9:..	887	92	0	16	0	231	30	44	312	19
Area 10:.	884	136	2	0	0	141	0	23	449	48
Area 11:.	422	36	0	9	0	151	5	31	139	1
Area 12:.	1,524	260	1	0	0	368	12	122	436	102
Area 13:.	525	79	0	0	1	63	19	21	168	91
Area 14:.	389	25	0	1	0	126	0	41	52	23
Area 15:.	545	90	1	25	0	138	9	30	124	23
Area 16:.	819	133	3	0	0	247	0	70	208	41
Area 17:.	1,931	394	0	41	0	259	6	58	642	159
Area 18:.	398	47	0	3	0	187.	3	31	50	27
Area 19:.	571	85	0	19	0	176	0	13	180	9
Area 20:.	813	128	0	1	0	395	0	86	45	43
Area 21:.	701	115	0	4	1	255	0	19	189	36
Area 22:.	634	60	0	7	0	96	42	19	251	38
Area 23:.	705	80	4	25	0	232	0	26	255	26
Area 24:.	356	23	0	0	11	101	0	3	101	61
Area 25:.	871	156	0	30	78	63	26	15	357	36
Area 26:.	587	28	4	3	0	191	0	15	153	46
Area 27:.	1,323	221	1	7	48	304	2	16	354	20

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	277	3	2,346	264	5	2	2	58	376	508
Area 1:..	123	0	252	7	0	0	1	6	28	19
Area 2:..	0	0	63	6	2	0	0	0	0	24
Area 3:..	4	0	267	4	0	0	0	10	4	22
Area 4:..	0	0	34	2	0	0	0	0	7	16
Area 5:..	0	0	38	7	0	0	0	0	3	9
Area 6:..	0	0	146	11	1	0	0	0	2	18
Area 7:..	2	0	7	0	0	0	0	0	7	7
Area 8:..	1	0	126	17	0	0	0	3	38	21
Area 9:..	14	0	88	13	0	0	0	0	4	24
Area 10:.	5	0	53	4	0	0	0	0	9	14
Area 11:.	0	1	30	2	0	0	0	0	11	6
Area 12:.	67	0	92	6	0	0	0	12	16	30
Area 13:.	0	0	51	3	0	0	0	4	10	15
Area 14:.	14	0	57	2	2	0	0	2	33	11
Area 15:.	9	0	71	1	0	2	0	1	8	13
Area 16:.	5	0	65	3	0	0	0	4	13	27
Area 17:.	6	0	255	42	0	0	0	3	4	62
Area 18:.	4	1	29	6	0	0	0	0	1	9
Area 19:.	0	0	45	3	0	0	0	0	32	9
Area 20:.	4	0	78	6	0	0	0	0	7	20
Area 21:.	1	0	50	13	0	0	0	2	1	15
Area 22:.	7	0	54	18	0	0	0	0	19	23
Area 23:.	1	0	19	3	0	0	0	0	22	12
Area 24:.	0	0	37	10	0	0	0	0	1	8
Area 25:.	6	1	64	5	0	0	0	3	6	25
Area 26:.	3	0	78	21	0	0	0	0	26	19
Area 27:.	1	0	197	49	0	0	1	8	64	30

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,279	2,358	297	187	918	1	342	4,946	23	56	0	87	4,064
Area 1:..	961	248	28	54	51	0	87	369	0	6		3	115
Area 2:..	286	90	6	2	9	0	17	144	2	0		4	12
Area 3:..	639	105	11	5	38	0	25	384	1	4		0	66
Area 4:..	313	82	0	9	9	0	0	141	0	0		0	72
Area 5:..	385	102	13	5	7	0	6	228	0	0		4	20
Area 6:..	541	187	36	11	28	0	31	211	0	0		6	31
Area 7:..	249	77	17	2	11	0	20	97	0	1		2	22
Area 8:..	297	68	10	10	12	0	23	72	2	3		10	87
Area 9:..	664	78	3	1	51	0	34	291	0	1		8	197
Area 10:.	798	23	1	0	19	0	0	421	1	0		0	333
Area 11:.	364	30	0	0	32	0	7	113	3	0		1	178
Area 12:.	816	94	9	9	159	0	13	146	0	24		1	361
Area 13:.	351	113	16	6	21	0	19	153	0	2		4	17
Area 14:.	280	5	3	2	63	0	0	47	0	4		5	151
Area 15:.	340	28	4	7	31	0	8	118	2	6		0	136
Area 16:.	446	13	-12	5	70	1	0	77	1	1		2	264
Area 17:.	1,234	59	2	0	59	0	6	501	3	1		9	594
Area 18:.	293	125	21	3	25	0	5	35	0	0		0	79
Area 19:.	381	181	13	10	11	0	0	158	1	0		4	3
Area 20:.	514	102	20	1	76	0	0	10	0	1		4	300
Area 21:.	481	105	32	23	26	0	2	137	0	0		2	154
Area 22:.	338	60	4	3	19	0	24	152	4	0		4	68
Area 23:.	567	80	10	0	28	0	0	228	0	0		0	221
Area 24:.	265	1	0	0	4	0	0	91	0	0		0	169
Area 25:.	302	110	5	6	13	0	12	145	0	2		2	7
Area 26:.	444	100	13	11	26	0	0	137	0	0		12	145
Area 27:.	730	92	8	2	20	0	3	340	3	0		0	262

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,305	16	123	4	4,559	204	711	5,092	801	246	0	156
Area 1:..	898	1	0	0	302	55	27	368	22	109	0	4
Area 2:..	279	2	0	0	94	17	9	144	1	0	0	5
Area 3:..	600	0	1	0	131	25	32	381	13	4	0	1
Area 4:..	261	0	0	0	86	0	8	152	11	0	0	0
Area 5:..	314	0	0	0	60	4	6	234	4	0	0	3
Area 6:..	530	6	2	0	219	30	20	210	25	0	0	5
Area 7:..	245	0	14	0	94	16	8	102	4	2	0	0
Area 8:..	282	1	2	1	99	31	8	111	18	1	0	4
Area 9:..	646	0	16	0	220	22	41	294	16	13	0	9
Area 10:.	646	2	0	0	139	0	20	425	46	3	0	1
Area 11:.	310	0	5	0	140	5	27	125	1	0	0	2
Area 12:.	803	0	0	0	352	11	111	167	81	62	0	1
Area 13:.	344	0	0	1	59	18	20	158	79	0	0	1
Area 14:.	273	0	0	0	126	0	32	46	20	12	0	0
Area 15:.	334	0	14	0	136	9	24	119	18	8	0	1
Area 16:.	437	3	0	0	227	0	62	81	36	5	0	2
Area 17:.	980	0	14	0	238	5	50	502	121	6	0	21
Area 18:.	285	0	0	0	176	3	25	47	21	4	0	4
Area 19:.	354	0	0	0	159	0	11	160	9	0	0	3
Area 20:.	504	0	0	0	365	0	74	22	32	3	0	2
Area 21:.	470	0	0	0	249	0	18	152	34	1	0	11
Area 22:.	321	0	4	0	79	22	13	139	33	4	0	8
Area 23:.	533	0	20	0	214	0	24	234	22	1	0	3
Area 24:.	253	0	0	0	97	0	3	91	48	0	0	10
Area 25:.	297	0	25	0	59	9	11	146	31	5	0	4
Area 26:.	416	1	1	0	178	0	13	140	41	3	0	19
Area 27:.	690	0	5	2	261	2	14	342	14	0	0	32

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	19	10	4	2	1	0	4	2	1	88	182
Area 1:..	0	0	0	0			0	0	1	1	8
Area 2:..	2	0	0	0			2	0		0	3
Area 3:..	1	0	0	0			0	0		1	10
Area 4:..	1	0	0	0			0	0		1	2
Area 5:..	0	0	0	0			0	0		2	1
Area 6:..	2	0	0	0			1	0		1	9
Area 7:..	0	0	0	0			0	0		0	5
Area 8:..	1	0	0	0			0	0		4	1
Area 9:..	1	1	1	0			0	0		3	9
Area 10:.	0	1	0	0			0	0		1	8
Area 11:.	0	0	0	0			0	0		1	4
Area 12:.	5	0	0	0			0	0		1	12
Area 13:.	1	0	0	0			0	0		0	7
Area 14:.	0	0	0	0			1	0		29	7
Area 15:.	0	0	0	0			0	2		2	1
Area 16:.	1	0	0	0			0	0		7	13
Area 17:.	1	2	1	0	1		0	0		1	17
Area 18:.	0	1	0	0			0	0		0	4
Area 19:.	0	0	0	0			0	0		6	6
Area 20:.	0	1	1	0			0	0		2	2
Area 21:.	0	0	0	0			0	0		0	5
Area 22:.	0	2	0	0			0	0		6	11
Area 23:.	1	0	0	0			0	0		7	7
Area 24:.	0	0	0	0			0	0		0	4
Area 25:.	0	0	0	0			0	0		0	7
Area 26:.	1	0	0	0			0	0		10	9
Area 27:.	1	2	1	2			0	0		2	10

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
SEPTEMBER 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,561	127	1,157	244	40	51	16	1,038	113	23	36	574	428
Area 1:..	693	7	102	13	7	4	0	43	5	4	3	15	7
Area 2:..	93	0	23	8	0	0	2	20	2	0	1	8	1
Area 3:..	357	0	40	23	1	2	1	49	7	2	3	42	24
Area 4:..	162	0	31	6	1	2	1	26	1	1	0	13	8
Area 5:..	78	0	18	13	0	1	0	26	4	1	2	10	7
Area 6:..	167	0	19	9	4	3	1	57	11	0	3	15	20
Area 7:..	82	1	21	2	0	0	0	12	1	0	1	9	2
Area 8:..	575	4	76	12	1	4	0	42	8	0	3	11	11
Area 9:..	252	2	42	15	1	1	0	28	4	1	4	37	5
Area 10:.	268	4	53	6	0	4	0	46	8	0	0	21	4
Area 11:.	192	1	8	3	1	1	0	28	0	0	2	29	10
Area 12:.	525	3	42	22	3	2	1	42	6	0	4	73	13
Area 13:.	62	1	43	8	1	1	0	31	9	2	2	9	2
Area 14:.	186	1	18	2	0	0	1	32	4	0	0	27	4
Area 15:.	120	1	24	8	0	3	1	35	5	1	1	20	0
Area 16:.	231	10	59	16	1	1	1	31	3	0	0	35	5
Area 17:.	381	14	63	24	2	3	0	138	9	2	1	38	14
Area 18:.	159	8	42	2	1	2	0	32	6	0	1	18	9
Area 19:.	149	12	30	1	0	2	0	19	2	0	0	10	5
Area 20:.	394	10	81	10	1	0	2	34	0	2	0	50	5
Area 21:.	384	23	90	7	1	4	1	36	2	0	0	19	3
Area 22:.	98	5	30	5	3	1	1	11	2	1	3	12	9
Area 23:.	249	0	45	3	2	3	0	17	1	0	0	14	13
Area 24:.	166	1	30	6	0	0	0	14	0	0	0	4	1
Area 25:.	104	3	36	10	4	5	1	53	3	1	1	15	10
Area 26:.	193	11	29	2	1	1	2	49	0	0	0	11	9
Area 27:.	241	5	62	8	4	1	0	33	10	2	1	9	9
State Office:.	0	0	0	0	0	0	0	54	0	3	0	0	218

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,052	$546,287.50	1,282	$120,413.50	3,673	$419,277.25	97	$6,596.75
Area 1:..	473	46,039.00	181	13,100.75	292	32,938.25		
Area 2:..	44	3,680.50	22	1,900.50	21	1,724.00	1	56.00
Area 3:..	430	52,002.75	141	15,390.00	289	36,612.75		
Area 4:..	152	16,106.50	63	6,257.00	87	9,769.00	2	80.50
Area 5:..	124	15,870.00	22	2,408.00	102	13,462.00		
Area 6:..	266	24,405.75	16	1,722.00	186	18,395.25	64	4,288.50
Area 7:..	72	6,266.50	9	1,050.00	63	5,216.50		
Area 8:..	407	46,740.75	112	12,331.75	295	34,409.00		
Area 9:..	148	15,672.00	30	1,867.00	118	13,805.00		
Area 10:.	175	20,017.00	14	1,239.00	161	18,778.00		
Area 11:.	41	5,776.00	1	140.00	40	5,636.00		
Area 12:.	330	35,713.75	103	10,932.00	227	24,781.75		
Area 13:.	104	9,409.25	50	3,883.50	54	5,525.75		
Area 14:.	52	4,076.50	15	518.00	29	3,134.50	8	424.00
Area 15:.	122	13,409.00	27	3,080.00	95	10,329.00		
Area 16:.	191	23,932.50	5	605.00	185	23,261.00	1	66.50
Area 17:.	521	55,126.25	148	14,521.25	366	40,045.00	7	560.00
Area 18:.	66	6,530.75	13	886.00	53	5,644.75		
Area 19:.	119	11,031.00	6	201.00	113	10,830.00		
Area 20:.	180	22,943.50	43	4,953.00	137	17,990.50		
Area 21:.	147	15,037.50	22	1,765.50	125	13,272.00		
Area 22:.	99	8,404.75	40	2,680.00	59	5,724.75		
Area 23:.	144	17,178.00	14	1,351.00	130	15,827.00		
Area 24:.	37	3,045.75	8	479.00	17	1,767.50	12	799.25
Area 25:.	203	23,504.50	8	931.00	195	22,573.50		
Area 26:.	34	3,021.75	14	726.00	18	1,973.75	2	322.00
Area 27:.	371	41,346.00	155	15,495.25	216	25,850.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1988

	Total		In Home Care In Home Arrangement		Out of Home Care Day Care Center		Out of Home Care Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,052	$546,287.50	143	$11,659.25	2,360	$262,830.00	2,409	$255,691.50	140	$16,106.75
Area 1:..	473	46,039.00	9	732.50	172	15,575.00	260	26,736.00	32	2,995.50
Area 2:..	44	3,680.50					44	3,680.50		
Area 3:..	430	52,002.75			339	41,468.00	90	10,409.75	1	125.00
Area 4:..	152	16,106.50			88	9,380.00	64	6,726.50		
Area 5:..	124	15,870.00			102	13,027.00	22	2,843.00		
Area 6:..	266	24,405.75			150	13,293.00	85	7,738.75	31	3,374.00
Area 7:..	72	6,266.50			27	2,548.00	45	3,718.50		
Area 8:..	407	46,740.75	4	419.50	253	30,288.00	148	15,753.25	2	280.00
Area 9:..	148	15,672.00	7	679.00	9	1,309.00	129	13,362.00	3	322.00
Area 10:.	175	20,017.00	5	463.00	61	7,070.00	109	12,484.00		
Area 11:.	41	5,776.00			31	4,228.00	8	1,288.00	2	260.00
Area 12:.	330	35,713.75	7	441.50	199	23,140.00	119	11,799.00	5	333.25
Area 13:.	104	9,409.25			34	3,094.00	70	6,315.25		
Area 14:.	52	4,076.50			17	1,750.00	35	2,326.50		
Area 15:.	122	13,409.00	2	100.00	57	7,147.00	63	6,162.00		
Area 16:.	191	23,932.50	6	630.00	93	10,192.00	87	12,361.50	5	749.00
Area 17:.	521	55,126.25	18	1,799.50	357	37,898.00	143	14,959.75	3	469.00
Area 18:.	66	6,530.75	5	370.25	3	777.00	57	5,373.50	1	10.00
Area 19:.	119	11,031.00	17	1,536.00	14	924.00	88	8,571.00		
Area 20:.	180	22,943.50	12	868.50	52	6,552.00	115	15,376.00	1	147.00
Area 21:.	147	15,037.50	19	1,405.00	37	3,547.00	91	10,085.50		
Area 22:.	99	8,404.75	6	590.00	22	2,170.00	61	4,272.75	10	1,372.00
Area 23:.	144	17,178.00			8	987.00	127	15,666.00	9	525.00
Area 24:.	37	3,045.75	4	273.50	6	510.00	27	2,262.25		
Area 25:.	203	23,504.50	4	330.00	94	10,647.00	95	11,133.50	10	1,394.00
Area 26:.	34	3,021.75	10	512.50	5	742.00	15	1,487.25	4	280.00
Area 27:.	371	41,346.00	8	508.50	130	14,567.00	212	22,799.50	21	3,471.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,464	$1,630,391.50	1,362	$318,039.62	1,083	$1,308,822.85	19	$3,529.03
Area 1:..	250	176,413.24	58	10,824.97	192	165,588.27		
Area 2:..	42	9,365.02	42	9,365.02				
Area 3:..	132	127,785.99	50	21,288.99	82	106,497.00		
Area 4:..	158	144,378.01	24	5,055.08	133	139,080.93	1	242.00
Area 5:..	31	8,652.87	30	6,827.87	1	1,825.00		
Area 6:..	150	52,560.71	102	21,639.45	48	30,921.26		
Area 7:..	5	1,636.50	5	1,636.50				
Area 8:..	149	86,153.15	81	18,342.19	68	67,810.96		
Area 9:..	48	32,604.34	35	10,344.34	13	22,260.00		
Area 10:.	134	31,955.09	41	10,800.92	93	21,154.17		
Area 11:.	32	7,134.26	30	6,557.26			2	577.00
Area 12:.	126	109,180.62	49	10,514.76	77	98,665.86		
Area 13:.	107	66,090.34	56	11,711.41	47	53,801.90	4	577.03
Area 14:.	39	12,912.20	39	12,912.20				
Area 15:.	39	8,746.09	39	8,746.09				
Area 16:.	25	5,816.60	25	5,816.60				
Area 17:.	315	184,102.10	179	50,426.14	133	133,156.96	3	519.00
Area 18:.	45	7,977.25	45	7,977.25				
Area 19:.	34	5,308.75	34	5,308.75				
Area 20:.	74	55,088.65	43	7,709.65	27	46,895.00	4	484.00
Area 21:.	60	11,738.82	60	11,738.82				
Area 22:.	14	6,645.20	12	3,140.20	2	3,505.00		
Area 23:.	67	82,806.44	19	3,431.44	48	79,375.00		
Area 24:.	18	3,522.89	18	3,522.89				
Area 25:.	103	99,453.26	57	11,973.33	42	86,591.93	4	888.00
Area 26:.	86	22,840.32	85	22,598.32			1	242.00
Area 27:.	113	34,254.18	104	17,829.18	9	16,425.00		
State Office..	68	235,268.61			68	235,268.61		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,530	$1,808,336.97	1,415	$1,056,149.28	1,049	$574,242.22	66	$177,945.47
Area 1:..	251	207,517.24	155	113,986.03	95	62,427.21	1	31,104.00
Area 2:..	42	9,365.02	34	7,583.02	8	1,782.00		
Area 3:..	132	142,232.69	67	71,319.88	65	56,466.11		14,446.70
Area 4:..	159	154,226.01	103	103,176.23	55	41,201.78	1	9,848.00
Area 5:..	31	18,202.87	21	4,410.87	10	4,242.00		9,550.00
Area 6:..	162	70,923.51	79	22,412.87	71	30,147.84	12	18,362.80
Area 7:..	5	1,636.50	4	1,236.50	1	400.00		
Area 8:..	156	101,334.85	63	26,665.26	86	59,487.89	7	15,181.70
Area 9:..	48	32,829.34	26	18,260.67	22	14,343.67		225.00
Area 10:.	138	54,555.37	90	19,606.18	44	12,348.91	4	22,600.28
Area 11:.	32	7,284.26	21	4,346.36	11	2,787.90		150.00
Area 12:.	126	119,030.62	83	99,339.53	43	9,841.09		9,850.00
Area 13:.	112	66,960.34	48	35,258.29	59	30,832.05	5	870.00
Area 14:.	39	12,912.20	26	8,542.20	13	4,370.00		
Area 15:.	46	9,816.09	15	4,191.78	24	4,554.31	7	1,070.00
Area 16:.	25	5,966.60	10	1,726.22	15	4,090.38		150.00
Area 17:.	315	203,783.10	227	131,912.03	88	52,190.07		19,681.00
Area 18:.	45	8,127.25	14	2,467.60	31	5,509.65		150.00
Area 19:.	37	6,043.75	21	2,673.20	13	2,635.55	3	735.00
Area 20:.	74	55,088.65	37	32,694.65	37	22,394.00		
Area 21:.	66	12,494.82	23	5,005.59	37	6,733.23	6	756.00
Area 22:.	15	7,140.20	6	3,315.16	8	3,330.04	1	495.00
Area 23:.	70	83,345.44	38	55,520.00	29	27,286.44	3	539.00
Area 24:.	18	3,522.89	13	3,169.02	5	353.87		
Area 25:.	113	111,034.25	51	61,013.66	52	38,439.60	10	11,580.99
Area 26:.	86	32,590.32	35	10,254.36	51	12,585.96		9,750.00
Area 27:.	119	35,104.18	55	19,440.00	58	14,814.18	6	850.00
State Office:.	68	235,268.61	50	186,622.12	18	48,646.49		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,464	$1,630,391.50	$661.68	1,381	$321,568.65	$232.85	1,083	$1,308,822.85	$1,208.52
State Funds	1,415	1,056,149.28	746.40	706	182,278.57	258.18	709	873,870.71	1,232.54
AFDC - FC	1,049	574,242.22	547.42	675	139,290.08	206.36	374	434,952.14	1,162.97

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,532	$558,070.51	$ 85.44	5,140	$435,747.87	$ 84.78	957	$73,523.05	$ 76.83	419	$45,847.09	$109.42	16	$2,952.50
Area 1:..	436	35,594.38	81.64	342	26,670.11	77.98	36	2,649.36	73.59	58	6,274.91	108.19		
Area 2:..	150	13,195.93	87.97	105	8,725.61	83.10	20	1,181.54	59.08	24	2,846.03	118.58	1	442.75
Area 3:..	280	25,116.53	89.70	173	16,667.94	96.35	57	4,039.60	70.87	49	4,270.24	87.15	1	138.75
Area 4:..	100	9,141.76	91.42	88	7,149.01	81.24	12	1,792.75	149.40					200.00
Area 5:..	69	5,683.00	82.36	58	4,844.22	83.52	7	452.00	64.57	4	386.78	96.70		
Area 6:..	320	27,233.87	85.11	250	20,531.21	82.12	30	2,201.74	73.39	39	4,234.67	108.58	1	266.25
Area 7:..	148	12,805.48	86.52	109	8,555.42	78.49	16	1,405.59	87.85	23	2,844.47	123.67		
Area 8:..	248	25,900.18	104.44	175	18,051.53	103.15	15	1,211.60	80.77	58	6,637.05	114.43		
Area 9:..	313	28,841.70	92.15	236	21,301.00	90.26	48	4,215.35	87.82	29	3,325.35	114.67		
Area 10:.	171	13,070.18	76.43	147	10,895.18	74.12	24	2,175.00	90.63					
Area 11:.	203	14,950.41	73.65	155	11,135.09	71.84	37	2,653.10	71.71	11	1,162.22	105.66		
Area 12:.	514	46,673.58	90.80	386	34,782.93	90.11	114	10,234.43	89.78	12	1,416.47	118.04	2	239.75
Area 13:.	106	9,034.31	85.23	64	5,367.83	83.87	22	1,725.23	78.42	20	1,941.25	97.06		
Area 14:.	198	13,964.75	70.53	135	10,258.37	75.99	62	3,327.88	53.68				1	378.50
Area 15:.	184	14,441.80	78.49	133	10,476.16	78.77	42	2,843.23	67.70	9	1,047.41	116.38		75.00
Area 16:.	357	28,294.68	79.26	255	21,819.54	85.57	100	6,248.64	62.49				2	226.50
Area 17:.	316	27,350.76	86.55	251	21,736.86	86.60	60	4,898.90	81.65	5	715.00	143.00		
Area 18:.	233	17,377.23	74.58	195	14,158.23	72.61	35	2,896.00	82.74	3	323.00	107.67		
Area 19:.	219	17,774.10	81.16	204	16,816.10	82.43	15	958.00	63.87					
Area 20:.	493	42,827.18	86.87	403	35,104.59	87.11	87	7,243.09	83.25				3	479.50
Area 21:.	294	26,190.30	89.08	275	24,741.52	89.97	19	1,448.78	76.25					
Area 22:.	164	15,341.31	93.54	95	8,167.15	85.97	17	1,412.00	83.06	47	5,331.66	113.44	5	430.50
Area 23:.	286	22,756.62	79.57	259	20,498.94	79.15	27	2,257.68	83.62					
Area 24:.	99	8,925.35	90.16	96	8,687.35	90.49	3	238.00	79.33					
Area 25:.	116	11,038.48	95.16	72	6,695.90	93.00	18	1,379.00	76.61	26	2,888.58	111.10		75.00
Area 26:.	191	15,708.71	82.24	174	14,523.15	83.47	17	1,185.56	69.74					
Area 27:.	324	28,837.93	89.01	305	27,386.93	89.79	17	1,249.00	73.47	2	202.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,117	93	174	80	268	235	267	1,191	57	212	53	279	590	1,092	9,016	1,216	10,232
Area 1:.....	107	17	11	4	18	24	33	69	8	13	6	28	14	71	722	105	827
Area 2:.....	18	1	1			8	8	18	1	8		5	4	20	156	16	172
Area 3:.....	47	5	2	1	5	22	12	120	1	14	4	9	92	126	487	41	528
Area 4:.....	15	3	3	2	4	1	2	5		2		3		3	85	17	102
Area 5:.....	24	4	8		10	1	1	16	4	5	2	3	2	4	230	36	266
Area 6:.....	71	10	6	12	5	19	19	103	3	43	9	31	17	55	653	119	772
Area 7:.....	23	1	3	2	14		3	17		4		6	7	10	75	30	105
Area 8:.....	74	1	7	3	6	30	27	197	7	12	6	14	158	215	646	56	702
Area 9:.....	32	4	15	2	4	4	3	16	2	5	1	3	5	12	258	36	294
Area 10:.....	15	1	3		4	1	6	20	2	5	1	7	5	12	200	23	223
Area 11:.....	13	3	5	3	1		1	2			1	1		1	111	14	125
Area 12:.....	61	1	5	2	20	15	18	122	3	25	2	29	63	96	597	87	684
Area 13:.....	31	1	7	5	14	2	2	10	1	3		5	1	5	252	36	288
Area 14:.....	23	2	4	5	8	1	3	9	1	1	2	3	2	6	103	26	129
Area 15:.....	27	1	8	1	6	6	5	12		2	1		9	20	253	19	272
Area 16:.....	42	1	4	3	10	11	13	31		4		11	16	40	327	33	360
Area 17:.....	153	22	19	15	44	21	32	56	3	13	3	25	12	65	1,000	144	1,144
Area 18:.....	18	1	5	1	3	4	4	7	2	1		4		8	173	17	190
Area 19:.....	33	4	10		5	6	8	22	1	5		14	2	16	182	39	221
Area 20:.....	22				3	6	13	94	10	12	2	14	56	75	150	41	191
Area 21:.....	50		15		24	6	5	16		1		3	12	23	316	43	359
Area 22:.....	24	1	4	4	7	2	6	9	1	3		3	2	10	170	23	193
Area 23:.....	13	1	4	1	4	2	1							3	143	10	153
Area 24:.....	24		4		1	16	3	63		11	1	17	34	53	239	34	273
Area 25:.....	61	1	14	8	29	4	5	26	1	4		13	8	17	517	70	587
Area 26:.....	60	2	2	1	16	15	24	54	1	15	9	23	6	45	602	69	671
Area 27:.....	36	5	5	5	3	8	10	77	5	1	3	5	63	81	369	32	401

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
SEPTEMBER 1988

		Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
Service	Total	Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients..........	538	52	40	169	112	48	61	56	165
Amount...........	$373,362.77	$21,207.73	$19,573.53	$95,935.51	$81,225.00	$26,771.00	$27,769.00	$38,076.00	$155,421.00
Average Amount...	$ 693.98	$ 407.84	$ 489.34	$ 567.67	$ 725.22	$ 557.73	$ 455.23	$ 679.93	$ 941.95
Chore Services									
Clients..........	210	29	27	56	58	16	9	15	40
Amount...........	$ 25,142.50	$ 3,580.00	$ 3,680.00	$ 6,735.00	$ 6,667.50	$ 1,395.00	$ 1,145.00	$ 1,940.00	$ 4,480.00
Average Amount...	$ 119.73	$ 123.45	$ 136.30	$ 120.27	$ 114.96	$ 87.19	$ 127.22	$ 129.33	$ 112.00
Homemaker Services									
Clients..........	518	28	34	199	101	47	57	52	156
Amount...........	$246,652.30	$14,139.60	$12,330.70	$80,866.00	$51,180.00	$25,376.00	$26,624.00	$36,136.00	$ 88,136.00
Average Amount...	$ 476.16	$ 504.99	$ 362.67	$ 406.36	$ 506.73	$ 539.91	$ 467.09	$ 694.92	$ 564.97
Case Management*									
Clients..........	593	55	43	184	118				193
Amount...........	$101,567.97	$ 3,488.13	$ 3,562.83	$ 8,334.51	$23,377.50				$ 62,805.00
Average Amount...	$ 171.28	$ 63.42	$ 82.86	$ 45.30	$ 198.11				$ 325.41

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

OCTOBER 1988

**West Virginia
Department of
Human Services**

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
OCTOBER 1988 VERSUS SEPTEMBER 1988

Cases	October	September	Total Increase or Decrease
Total Public Assistance	35,664	36,429	- 765
Aid to Families with Dependent Children	27,166	27,698	- 532
Aid to Families with Dependent Children - Unemployed	8,498	8,731	- 233
Regular General Assistance	579	686	- 107
Burials	95	16	+ 79
Adult Boarding Care	8	0	+ 8
Emergency Assistance	1,486	1,886	- 400
Handicapped Children's Services	7,682	7,756	- 74
Total Food Stamps	92,258	92,035	+ 223
Non-Public Assistance	58,328	58,080	+ 248
Public Assistance	33,930	33,955	- 25

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 8,931,665.00	$ 9,142,967.00	-$ 211,302.00
Aid to Families with Dependent Children	6,292,522.00	6,415,317.00	- 122,795.00
Aid to Families with Dependent Children - Unemployed	2,639,143.00	2,727,650.00	- 88,507.00
Regular General Assistance	67,044.87	27,672.77	+ 39,372.10
Burials	55,246.00	10,075.00	+ 45,171.00
Adult Boarding Care	339.00	0	+ 339.00
Emergency Assistance	143,131.33	182,318.94	- 39,187.61
Total Food Stamps	14,022,245.00	13,246,064.00	+ 776,181.00
Non-Public Assistance	6,571,918.00	6,126,267.00	+ 445,651.00
Public Assistance	7,450,327.00	7,119,797.00	+ 330,530.00
Total Medical Services	22,698,109.05	25,208,067.42	- 2,509,958.37
Handicapped Children's Services	532,967.25	437,599.20	+ 95,368.05
Title XIX	19,869,353.48	22,396,470.19	- 2,527,116.71
Medically Needy	2,241,656.93	2,329,422.06	- 87,765.13
General Assistance	54,131.39	44,575.97	+ 9,555.42
Total Administration	3,996,006.65	4,628,731.18	- 632,724.53
Personal Services	3,252,509.67	3,272,997.55	- 20,487.88
Current Expense	735,660.61	1,297,047.47	- 561,386.86
Equipment	2,393.88	49,422.06	- 47,028.18
Repairs and Alterations	5,442.49	9,264.10	- 3,821.61
Total Expenditures	$ 49,648,025.70	$ 52,225,829.60	-$ 2,577,803.90

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 15, 1988

TABLE 2
COMPARISON FACTS
OCTOBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 532 cases from the previous month to 27,166 which is 561 more than a year ago. Total payment decreased $122,795.00 from September 1988. The average payment increased from $231.62 in September 1988 to $231.63 for the current month compared to $222.78 in October 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 233 cases from the previous month to 8,498 which is 921 less than a year ago. Total payment is $88,507.00 less than the previous month. The average payment decreased from $312.41 in September 1988 to $310.56 for the current month compared to $303.24 in October 1987.

GENERAL ASSISTANCE: Case load decreased 507 cases over the previous month to 2,065 which is 783 more than a year ago. Total payment increased $184.49 to $210,176.20 which is $ 81,067.06 more than October 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1987.....	26,605	$5,927,072.00	$222.78	9,419	$2,856,182.00	$303.24	1,282	$129,109.14	$100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,166	48,606	25,208	73,814	$6,292,522	$231.63	$ 85.25
Area 1:	1,922	3,382	1,804	5,186	440,520	229.20	84.94
Brooke	241	454	226	680	58,546	242.93	86.10
Hancock	442	761	420	1,181	100,441	227.24	85.05
Marshall	507	896	477	1,373	115,830	228.46	84.36
Ohio	732	1,271	681	1,952	165,703	226.37	84.89
Area 2:	431	752	412	1,164	100,076	232.19	85.98
Tyler	101	175	95	270	23,718	234.83	87.84
Wetzel	330	577	317	894	76,358	231.39	85.41
Area 3:	1,394	2,421	1,322	3,743	320,185	229.69	85.54
Marion	892	1,534	844	2,378	206,046	230.99	86.65
Monongalia	502	887	478	1,365	114,139	227.37	83.62
Area 4:	408	729	377	1,106	90,534	221.90	81.86
Hampshire	139	243	118	361	29,109	209.42	80.63
Mineral	269	486	259	745	61,425	228.35	82.45
Area 5:	754	1,382	671	2,053	174,929	232.00	85.21
Berkeley	449	858	408	1,266	107,491	239.40	84.91
Jefferson	239	426	202	628	53,890	225.48	85.81
Morgan	66	98	61	159	13,548	205.27	85.21
Area 6:	1,136	2,073	1,071	3,144	259,213	228.18	82.45
Wirt	82	162	75	237	19,461	237.33	82.11
Wood	1,054	1,911	996	2,907	239,752	227.47	82.47
Area 7:	213	388	199	587	48,444	227.44	82.53
Pleasants	83	163	81	244	19,520	235.18	80.00
Ritchie	130	225	118	343	28,924	222.49	84.33
Area 8:	1,145	2,026	1,044	3,070	261,214	228.13	85.09
Doddridge	77	145	65	210	18,067	234.64	86.03
Harrison	1,068	1,881	979	2,860	243,147	227.67	85.02
Area 9:	900	1,593	829	2,422	201,651	224.06	83.26
Barbour	269	493	243	736	60,937	226.53	82.79
Preston	373	639	350	989	83,053	222.66	83.98
Taylor	258	461	236	697	57,661	223.49	82.73
Area 10:	521	926	431	1,357	113,571	217.99	83.69
Pocahontas	74	132	55	187	15,283	206.53	81.73
Randolph	392	708	331	1,039	86,990	221.91	83.72
Tucker	55	86	45	131	11,298	205.42	86.24
Area 11:	181	294	134	428	38,147	210.76	89.13
Grant	66	108	55	163	14,372	217.76	88.17
Hardy	67	110	49	159	13,711	204.64	86.23
Pendleton	48	76	30	106	10,064	209.67	94.94

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	2,015	3,577	1,874	5,451	465,321	230.93	85.36
Cabell..........	1,587	2,824	1,461	4,285	367,192	231.37	85.69
Mason...........	428	753	413	1,166	98,129	229.27	84.16
Area 13:.........	542	1,031	505	1,536	129,554	239.03	84.35
Jackson.........	324	611	300	911	77,777	240.05	85.38
Roane..........	218	420	205	625	51,777	237.51	82.84
Area 14:.........	256	465	236	701	58,572	228.80	83.55
Calhoun........	137	254	124	378	31,625	230.84	83.66
Gilmer..........	119	211	112	323	26,947	226.45	83.43
Area 15:.........	480	847	447	1,294	110,049	229.27	85.05
Lewis...........	214	364	188	552	47,813	223.43	86.62
Upshur.........	266	483	259	742	62,236	233.97	83.88
Area 16:.........	900	1,560	866	2,426	207,514	230.57	85.54
Lincoln.........	533	940	520	1,460	123,452	231.62	84.56
Putnam.........	367	620	346	966	84,062	229.05	87.02
Area 17: Kanawha	3,340	5,848	3,096	8,944	793,233	237.49	88.69
Area 18:.........	541	1,014	503	1,517	125,511	232.00	82.74
Braxton.........	232	420	210	630	52,540	226.47	83.40
Clay...........	309	594	293	887	72,971	236.15	82.27
Area 19:.........	707	1,224	650	1,874	160,368	226.83	85.58
Nicholas.......	445	766	415	1,181	101,524	228.14	85.96
Webster........	262	458	235	693	58,844	224.60	84.91
Area 20: Wayne..	745	1,375	677	2,052	173,816	233.31	84.71
Area 21:.........	1,505	2,715	1,477	4,192	355,955	236.51	84.91
Boone..........	561	1,013	555	1,568	131,929	235.17	84.14
Logan..........	944	1,702	922	2,624	224,026	237.32	85.38
Area 22: Fayette	913	1,633	857	2,490	212,195	232.42	85.22
Area 23:.........	430	740	396	1,136	95,995	223.24	84.50
Greenbrier.....	317	551	296	847	71,769	226.40	84.73
Monroe.........	113	189	100	289	24,226	214.39	83.83
Area 24: Mingo..	1,022	1,899	997	2,896	243,872	238.62	84.21
Area 25: Raleigh	1,328	2,377	1,230	3,607	305,554	230.09	84.71
Area 26:.........	2,058	3,846	1,852	5,698	493,793	239.94	86.66
McDowell.......	1,279	2,445	1,111	3,556	303,781	237.51	85.43
Wyoming........	779	1,401	741	2,142	190,012	243.92	88.71
Area 27:.........	1,379	2,489	1,251	3,740	312,736	226.78	83.62
Mercer.........	1,114	1,999	992	2,991	251,036	225.35	83.93
Summers........	265	490	259	749	61,700	232.83	82.38

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,498	18,391	16,854	35,245	$2,639,143	$310.56	$ 74.88
Area 1:..........	392	873	777	1,650	118,918	303.36	72.07
Brooke.........	49	106	95	201	15,098	308.12	75.11
Hancock........	95	201	189	390	26,999	284.20	69.23
Marshall.......	136	308	270	578	42,709	314.04	73.89
Ohio...........	112	258	223	481	34,112	304.57	70.92
Area 2:..........	121	255	239	494	36,855	304.59	74.61
Tyler..........	36	68	72	140	11,038	306.61	78.84
Wetzel.........	85	187	167	354	25,817	303.73	72.93
Area 3:..........	369	793	731	1,524	112,058	303.68	73.53
Marion.........	236	488	470	958	71,375	302.44	74.50
Monongalia.....	133	305	261	566	40,683	305.89	71.88
Area 4:..........	68	156	133	289	20,183	296.81	69.84
Hampshire......	28	61	55	116	8,079	288.54	69.65
Mineral........	40	95	78	173	12,104	302.60	69.97
Area 5:..........	33	69	66	135	9,271	280.94	68.67
Berkeley.......	18	28	36	64	4,785	265.83	74.77
Jefferson......	11	30	22	52	3,125	284.09	60.10
Morgan.........	4	11	8	19	1,361	340.25	71.63
Area 6:..........	171	387	337	724	52,985	309.85	73.18
Wirt...........	32	62	64	126	10,144	317.00	80.51
Wood...........	139	325	273	598	42,841	308.21	71.64
Area 7:..........	45	115	90	205	13,684	304.09	66.75
Pleasants......	15	35	30	65	4,509	300.60	69.37
Ritchie........	30	80	60	140	9,175	305.83	65.54
Area 8:..........	429	948	848	1,796	132,344	308.49	73.69
Doddridge......	35	77	69	146	11,212	320.34	76.79
Harrison.......	394	871	779	1,650	121,132	307.44	73.41
Area 9:..........	434	962	864	1,826	134,484	309.87	73.65
Barbour........	188	423	372	795	58,808	312.81	73.97
Preston........	149	320	298	618	46,627	312.93	75.45
Taylor.........	97	219	194	413	29,049	299.47	70.34
Area 10:........	88	182	176	358	25,867	293.94	72.25
Pocahontas.....	5	12	10	22	1,186	237.20	53.91
Randolph.......	72	150	144	294	22,076	306.61	75.09
Tucker.........	11	20	22	42	2,605	236.82	62.02
Area 11:........	30	60	59	119	9,030	301.00	75.88
Grant..........	12	28	24	52	3,738	311.50	71.88
Hardy..........	4	8	8	16	1,182	295.50	73.88
Pendleton......	14	24	27	51	4,110	293.57	80.59

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	352	721	693	1,414	107,606	305.70	76.10
Cabell..........	193	398	379	777	58,825	304.79	75.71
Mason...........	159	323	314	637	48,781	306.80	76.58
Area 13:........	185	397	369	766	58,981	318.82	77.00
Jackson.........	107	228	213	441	34,111	318.79	77.35
Roane...........	78	169	156	325	24,870	318.85	76.52
Area 14:........	109	235	214	449	33,150	304.13	73.83
Calhoun.........	72	153	140	293	21,295	295.76	72.68
Gilmer..........	37	82	74	156	11,855	320.41	75.99
Area 15:........	247	584	488	1,072	77,425	313.46	72.22
Lewis...........	114	277	224	501	35,061	307.55	69.98
Upshur..........	133	307	264	571	42,364	318.53	74.19
Area 16:........	460	999	906	1,905	145,955	317.29	76.62
Lincoln.........	371	802	734	1,536	117,834	317.61	76.71
Putnam..........	89	197	172	369	28,121	315.97	76.21
Area 17: Kanawha	558	1,201	1,106	2,307	174,658	313.01	75.71
Area 18:........	240	537	473	1,010	73,412	305.88	72.69
Braxton.........	89	214	173	387	28,381	318.89	73.34
Clay............	151	323	300	623	45,031	298.22	72.28
Area 19:........	306	649	610	1,259	94,331	308.27	74.93
Nicholas........	181	393	361	754	55,546	306.88	73.67
Webster.........	125	256	249	505	38,785	310.28	76.80
Area 20: Wayne..	168	355	333	688	51,779	308.21	75.26
Area 21:........	878	1,811	1,745	3,556	269,749	307.23	75.86
Boone...........	320	648	634	1,282	96,157	300.49	75.01
Logan...........	558	1,163	1,111	2,274	173,592	311.10	76.34
Area 22: Fayette	320	680	639	1,319	98,528	307.90	74.70
Area 23:........	96	218	189	407	30,004	312.54	73.72
Greenbrier......	65	143	129	272	20,513	315.58	75.42
Monroe..........	31	75	60	135	9,491	306.16	70.30
Area 24: Mingo..	591	1,312	1,171	2,483	187,575	317.39	75.54
Area 25: Raleigh	474	1,001	948	1,949	142,431	300.49	73.08
Area 26:........	908	1,988	1,802	3,790	296,696	326.76	78.28
McDowell........	526	1,194	1,048	2,242	175,260	333.19	78.17
Wyoming.........	382	794	754	1,548	121,436	317.90	78.45
Area 27:........	426	903	848	1,751	131,184	307.94	74.92
Mercer..........	338	717	672	1,389	103,265	305.52	74.34
Summers.........	88	186	176	362	27,919	317.26	77.12

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,065	$210,176.20	$101.78	579	$67,044.87	8	$339.00	95	$55,246.00	$581.54
Area 1:.......	235	23,798.82	101.27	44	3,988.03			8	4,875.00	609.38
Brooke.......	29	3,194.01	110.14	10	1,136.29			2	1,300.00	650.00
Hancock......	29	2,416.17	83.32	4	175.62			2	975.00	487.50
Marshall.....	93	10,042.62	107.99	14	1,366.18			1	650.00	650.00
Ohio.........	84	8,146.02	96.98	16	1,309.94			3	1,950.00	650.00
Area 2:.......	32	4,355.51	136.11	8	1,990.07			5	2,600.00	520.00
Tyler........	6	671.62	111.94	1	345.42					
Wetzel.......	26	3,683.89	141.69	7	1,644.65			5	2,600.00	520.00
Area 3:.......	134	13,613.66	101.59	41	4,739.21			2	1,300.00	650.00
Marion.......	79	8,362.74	105.86	28	3,231.79			1	650.00	650.00
Monongalia...	55	5,250.92	95.47	13	1,507.42			1	650.00	650.00
Area 4:.......	44	6,618.57	150.42	6	1,159.12			2	1,300.00	650.00
Hampshire....	10	642.19	64.22	1	58.04			1	650.00	650.00
Mineral......	34	5,976.38	175.78	5	1,101.08			1	650.00	650.00
Area 5:.......	64	8,049.01	125.77	53	6,607.95			3	1,625.00	541.67
Berkeley.....	42	5,727.13	136.36	31	4,286.07			2	975.00	487.50
Jefferson....	16	1,737.65	108.60	16	1,737.65			1	650.00	650.00
Morgan.......	6	584.23	97.37	6	584.23					
Area 6:.......	46	5,245.05	114.02	15	2,490.28			13	7,800.00	600.00
Wirt.........	7	483.60	69.09	1	45.60					
Wood.........	39	4,761.45	122.09	14	2,444.68			13	7,800.00	600.00
Area 7:.......	9	627.09	69.68	2	237.50			2	1,300.00	650.00
Pleasants....	1	33.00	33.00							
Ritchie......	8	594.09	74.26	2	237.50			2	1,300.00	650.00
Area 8:.......	126	14,040.57	111.43	42	4,433.51			5	2,596.00	519.20
Doddridge....	11	680.09	61.83	5	301.83					
Harrison.....	115	13,360.48	116.18	37	4,131.68			5	2,596.00	519.20
Area 9:.......	39	3,970.76	101.81	9	810.29			1	650.00	650.00
Barbour......	12	1,012.71	84.39	7	612.59			1	650.00	650.00
Preston......	12	905.08	75.42	1	47.70					
Taylor.......	15	2,052.97	136.86	1	150.00					
Area 10:......	25	2,802.99	112.12	13	1,408.80			3	1,300.00	433.33
Pocahontas...	1	34.08	34.08	1	34.08					
Randolph.....	24	2,768.91	115.37	12	1,374.72			3	1,300.00	433.33
Tucker.......										
Area 11:......	17	1,877.47	110.44	11	1,597.62			2	1,300.00	650.00
Grant........	7	502.41	71.77	3	286.65					
Hardy........	3	193.12	64.37	1	129.03			2	1,300.00	650.00
Pendleton....	7	1,181.94	168.85	7	1,181.94					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	147	11,803.63	80.30	39	3,353.09			6	3,900.00	650.00
Cabell..........	117	10,430.00	89.15	36	3,225.94			3	1,950.00	650.00
Mason..........	30	1,373.63	45.79	3	127.15			3	1,950.00	650.00
Area 13:........	8	911.25	113.91	3	354.05			3	1,950.00	650.00
Jackson........	5	408.45	81.69	2	304.05			2	1,300.00	650.00
Roane..........	3	502.30	167.60	1	50.00			1	650.00	650.00
Area 14:........	7	573.36	81.91	2	35.59			2	1,300.00	650.00
Calhoun........	3	187.26	62.42					1	650.00	650.00
Gilmer.........	4	386.10	96.53	2	35.59			1	650.00	650.00
Area 15:........	56	6,259.18	111.77	18	1,869.87			2	975.00	487.50
Lewis..........	29	2,318.17	79.94	13	1,059.17			2	975.00	487.50
Upshur.........	27	3,941.01	145.96	5	810.70					
Area 16:........	51	5,191.73	101.80	13	1,647.07			5	2,925.00	585.00
Lincoln........	17	1,250.04	73.53	6	661.74			4	2,600.00	650.00
Putnam.........	34	3,941.69	115.93	7	985.33			1	325.00	325.00
Area 17: Kanawha	443	38,861.93	87.72	129	13,317.18			6	3,575.00	595.83
Area 18:........	22	569.49	71.34	2	205.00			2	1,300.00	650.00
Braxton........	11	771.59	70.14	1	192.00			2	1,300.00	650.00
Clay...........	11	797.90	72.54	1	13.00					
Area 19:........	27	2,019.79	74.81	2	148.80			1	650.00	650.00
Nicholas.......	18	1,473.49	81.86	1	124.50			1	650.00	650.00
Webster........	9	546.30	60.70	1	24.30					
Area 20: Wayne..	49	5,208.29	106.29	11	857.85					
Area 21:........	135	10,205.15	75.59	25	2,018.28			3	1,625.00	541.67
Boone..........	71	3,539.41	49.85	14	508.22			2	975.00	487.50
Logan..........	64	6,665.74	104.15	11	1,510.06			1	650.00	650.00
Area 22: Fayette	57	6,477.26	113.64	14	2,063.74			3	1,625.00	541.67
Area 23:........	12	682.59	56.88	2	73.10	6	270.00	1	650.00	650.00
Greenbrier.....	11	701.49	63.77	2	175.10	5	225.00	1	650.00	650.00
Monroe.........	1	-18.90	-18.90		-102.00	1	45.00			
Area 24: Mingo..	58	6,904.16	119.04	11	1,817.15			3	1,300.00	433.33
Area 25:.Raleigh	83	7,566.00	91.16	17	2,163.95			2	975.00	487.50
Area 26:........	41	3,072.51	74.94	20	1,475.88			4	2,275.00	568.75
McDowell.......	21	1,388.39	66.11	19	1,290.88			3	1,625.00	541.67
Wyoming........	20	1,684.12	84.21	1	185.00			1	650.00	650.00
Area 27:........	98	17,870.38	182.35	27	6,181.89	2	69.00	6	3,575.00	595.83
Mercer.........	91	17,020.45	187.04	22	5,472.37	2	69.00	6	3,575.00	595.83
Summers........	7	849.93	121.42	5	709.52					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,486	5,498	$143,131.33	649	2,331	$60,944.59	837	3,167	$ 82,186.74
Area 1:........	191	687	19,810.79	75	261	7,458.34	116	426	12,352.45
Brooke........	19	67	2,057.72	5	15	644.54	14	52	1,413.18
Hancock.......	25	86	2,240.55	13	45	1,266.69	12	41	973.86
Marshall......	79	300	8,676.44	28	100	3,266.24	51	200	5,410.20
Ohio..........	68	234	6,836.08	29	101	2,280.87	39	133	4,555.21
Area 2:........	24	91	2,365.44	5	18	755.60	19	73	1,609.84
Tyler.........	5	15	326.20	1	4	53.10	4	11	273.10
Wetzel........	19	76	2,039.24	4	14	702.50	15	62	1,336.74
Area 3:........	93	358	8,874.45	48	185	4,497.98	45	173	4,376.47
Marion........	51	190	5,130.95	29	110	2,995.96	22	80	2,134.99
Monongalia....	42	168	3,743.50	19	75	1,502.02	23	93	2,241.48
Area 4:........	38	134	5,459.45	15	47	2,285.61	23	87	3,173.84
Hampshire.....	9	38	584.15	3	14	90.11	6	24	494.04
Mineral.......	29	96	4,875.30	12	33	2,195.50	17	63	2,679.80
Area 5:........	11	40	1,441.06	6	22	954.22	5	18	486.84
Berkeley......	11	40	1,441.06	6	22	954.22	5	18	486.84
Jefferson.....									
Morgan........									
Area 6:........	31	114	2,754.77	10	31	851.45	21	83	1,903.32
Wirt..........	6	28	438.00	2	7	232.20	4	21	205.80
Wood..........	25	86	2,316.77	8	24	619.25	17	62	1,697.52
Area 7:........	7	27	389.59	4	10	238.13	3	17	151.46
Pleasants.....	1	2	33.00	1	2	33.00			
Ritchie.......	6	25	356.59	3	8	205.13	3	17	151.46
Area 8:........	84	328	9,607.06	36	138	4,147.63	48	190	5,459.43
Doddridge.....	6	25	378.26	2	6	90.75	4	19	287.51
Harrison......	78	303	9,228.80	34	132	4,056.88	44	171	5,171.92
Area 9:........	30	115	3,160.47	10	36	1,265.38	20	79	1,895.09
Barbour.......	5	19	400.12	2	9	71.44	3	10	328.68
Preston.......	11	43	857.38	1	3	133.32	10	40	724.06
Taylor........	14	53	1,902.97	7	24	1,060.62	7	29	842.35
Area 10:.......	12	44	1,394.19	5	18	417.37	7	26	976.82
Pocahontas....									
Randolph......	12	44	1,394.19	5	18	417.37	7	26	976.82
Tucker........									
Area 11:.......	6	19	279.85	2	6	82.19	4	13	197.66
Grant.........	4	13	215.76	1	3	51.90	3	10	163.86
Hardy.........	2	6	64.09	1	3	30.29	1	3	33.80
Pendleton.....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	108	380	8,450.54	53	200	3,903.17	55	180	4,547.37
Cabell.........	81	282	7,204.06	39	146	3,243.75	42	136	3,960.31
Mason..........	27	98	1,246.48	14	54	659.42	13	44	587.06
Area 13:........	5	19	557.20	2	6	430.90	3	13	126.30
Jackson........	3	11	104.40	1	4	30.90	2	7	73.50
Roane..........	2	8	452.80	1	2	400.00	1	6	52.80
Area 14:........	5	18	537.77	2	6	425.00	3	12	112.77
Calhoun........	3	11	187.26	1	3	125.00	2	8	62.26
Gilmer.........	2	7	350.51	1	3	300.00	1	4	50.51
Area 15:........	38	132	4,389.31	20	66	1,961.56	18	66	2,427.75
Lewis..........	16	62	1,259.00	8	32	509.22	8	30	749.78
Upshur.........	22	70	3,130.31	12	34	1,452.34	10	36	1,677.97
Area 16:........	38	134	3,544.66	18	59	1,191.17	20	75	2,353.49
Lincoln........	11	44	588.30	6	23	308.83	5	21	279.47
Putnam.........	27	90	2,956.36	12	36	882.34	15	54	2,074.02
Area 17: Kanawha	314	1,078	25,544.75	130	421	9,813.56	184	657	15,731.19
Area 18:........	20	79	1,364.49	12	45	594.73	8	34	769.76
Braxton........	10	39	579.59	7	26	341.09	3	13	238.50
Clay...........	10	40	784.90	5	19	253.64	5	21	531.26
Area 19:........	25	99	1,870.99	11	46	837.78	14	53	1,033.21
Nicholas.......	17	63	1,348.99	8	32	642.18	9	31	706.81
Webster........	8	36	522.00	3	14	195.60	5	22	326.40
Area 20: Wayne..	38	152	4,350.44	8	35	996.64	30	117	3,353.80
Area 21:........	110	454	8,186.87	60	234	4,551.51	50	220	3,635.36
Boone..........	57	214	3,031.19	33	121	1,739.29	24	93	1,291.90
Logan..........	53	240	5,155.68	27	113	2,812.22	26	127	2,343.46
Area 22: Fayette	43	179	4,413.52	20	78	1,321.23	23	101	3,092.29
Area 23:........	10	36	609.49				10	36	609.49
Greenbrier.....	9	31	526.39				9	31	526.39
Monroe.........	1	5	83.10				1	5	83.10
Area 24: Mingo..	47	181	5,087.01	28	105	2,788.25	19	76	2,298.76
Area 25: Raleigh	66	261	5,402.05	29	115	3,029.02	37	146	2,373.03
Area 26:........	21	86	1,596.63	9	34	853.30	12	52	743.33
McDowell.......	2	7	97.51	1	3	49.23	1	4	48.28
Wyoming........	19	79	1,499.12	8	31	804.07	11	48	695.05
Area 27:........	71	253	11,688.49	31	109	5,292.87	40	144	6,395.62
Mercer.........	69	244	11,548.08	30	105	5,235.75	39	139	6,312.33
Summers........	2	9	140.41	1	4	57.12	1	5	83.29

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,258	$14,022,245	33,930	$7,450,327	58,328	$6,571,918
Area 1:.........	5,045	783,370	2,179	463,677	2,866	319,693
Brooke.........	655	109,735	267	58,169	388	51,566
Hancock........	1,019	169,589	508	107,168	511	62,421
Marshall.......	1,438	234,457	605	133,832	833	100,625
Ohio...........	1,933	269,589	799	164,508	1,134	105,081
Area 2:.........	1,554	234,890	496	108,651	1,058	126,239
Tyler..........	474	69,409	125	27,885	349	41,524
Wetzel.........	1,080	165,481	371	80,766	709	84,715
Area 3:.........	5,174	766,824	1,732	373,677	3,442	393,147
Marion.........	3,014	455,189	1,109	237,707	1,905	217,482
Monongalia.....	2,160	311,635	623	135,970	1,537	175,665
Area 4:.........	1,621	219,018	453	96,155	1,168	122,863
Hampshire......	588	75,354	143	30,195	445	45,159
Mineral........	1,033	143,664	310	65,960	723	77,704
Area 5:.........	2,061	291,278	639	129,941	1,422	161,337
Berkeley.......	1,190	174,122	395	80,456	795	93,666
Jefferson......	566	81,267	187	38,808	379	42,459
Morgan.........	305	35,889	57	10,677	248	25,212
Area 6:.........	3,780	540,858	1,247	258,850	2,533	282,008
Wirt...........	351	52,222	97	22,901	254	29,321
Wood...........	3,429	488,636	1,150	235,949	2,279	252,687
Area 7:.........	862	119,693	231	50,950	631	68,743
Pleasants......	266	38,988	88	20,023	178	18,965
Ritchie........	596	80,705	143	30,927	453	49,778
Area 8:.........	4,230	657,916	1,536	341,373	2,694	316,543
Doddridge......	432	65,811	115	25,638	317	40,173
Harrison.......	3,798	592,105	1,421	315,735	2,377	276,370
Area 9:.........	3,482	540,306	1,292	294,919	2,190	245,387
Barbour........	1,083	177,826	452	106,841	631	70,985
Preston........	1,426	220,259	495	112,635	931	107,624
Taylor.........	973	142,221	345	75,443	628	66,778
Area 10:........	2,298	299,109	518	108,851	1,780	190,258
Pocahontas.....	364	46,365	62	13,488	302	32,877
Randolph.......	1,598	213,535	397	83,254	1,201	130,281
Tucker.........	336	39,209	59	12,109	277	27,100
Area 11:........	1,081	108,560	177	32,827	904	75,733
Grant..........	381	39,572	68	13,206	313	26,366
Hardy..........	371	37,200	59	10,772	312	26,428
Pendleton......	329	31,788	50	8,849	279	22,939

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,041	856,923	2,188	457,736	3,853	399,187
Cabell..........	4,631	644,398	1,646	338,834	2,985	305,564
Mason..........	1,410	212,525	542	118,902	868	93,623
Area 13:........	2,098	332,769	688	153,570	1,410	179,199
Jackson........	1,249	199,210	405	89,376	844	109,834
Roane..........	849	133,559	283	64,194	566	69,365
Area 14:........	1,334	184,633	354	77,420	980	107,213
Calhoun........	752	103,155	207	45,265	545	57,890
Gilmer.........	582	81,478	147	32,155	435	49,323
Area 15:........	2,558	371,122	730	168,588	1,828	202,534
Lewis..........	1,299	176,304	320	73,456	979	102,848
Upshur.........	1,259	194,818	410	95,132	849	99,686
Area 16:........	3,437	537,498	1,295	293,612	2,142	243,886
Lincoln........	2,153	350,313	881	205,694	1,272	144,619
Putnam.........	1,284	187,185	414	87,918	870	99,267
Area 17: Kanawha	9,777	1,437,312	3,725	771,141	6,052	666,171
Area 18:........	2,144	321,153	747	173,531	1,397	147,622
Braxton........	972	137,826	289	65,151	683	72,675
Clay...........	1,172	183,327	458	108,380	714	74,947
Area 19:........	2,721	414,253	973	218,464	1,748	195,789
Nicholas.......	1,632	258,962	598	137,449	1,034	121,513
Webster........	1,089	155,291	375	81,015	714	74,276
Area 20: Wayne..	2,673	405,664	850	189,361	1,823	216,303
Area 21:........	4,899	877,693	2,282	540,224	2,617	337,469
Boone..........	1,845	325,056	851	201,079	994	123,977
Logan..........	3,054	552,637	1,431	339,145	1,623	213,492
Area 22: Fayette	3,002	481,018	1,204	267,657	1,798	213,361
Area 23:........	1,929	254,029	498	104,205	1,431	149,824
Greenbrier.....	1,398	185,193	364	76,363	1,034	108,830
Monroe.........	531	68,836	134	27,842	397	40,994
Area 24: Mingo..	3,187	572,806	1,556	369,834	1,631	202,972
Area 25: Raleigh	4,140	650,587	1,764	377,344	2,376	273,243
Area 26:........	5,929	1,033,534	2,853	653,295	3,076	380,239
McDowell.......	3,597	621,205	1,726	393,451	1,871	227,754
Wyoming........	2,332	412,329	1,127	259,844	1,205	152,485
Area 27:........	5,201	729,429	1,723	374,474	3,478	354,955
Mercer.........	4,124	584,148	1,379	300,119	2,745	284,029
Summers........	1,077	145,281	344	74,355	733	70,926

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,546	4,609	$17,694.00	$47,184.00	$29,490.00
Area 1:.........	310	311	1,710.00	4,560.00	2,850.00
Brooke.........	9	9	30.00	80.00	50.00
Hancock........	33	33	129.00	344.00	215.00
Marshall.......	46	46	231.00	616.00	385.00
Ohio...........	222	223	1,320.00	3,520.00	2,200.00
Area 2:.........	35	35	147.00	392.00	245.00
Tyler..........	4	4	18.00	48.00	30.00
Wetzel.........	31	31	129.00	344.00	215.00
Area 3:.........	172	157	645.00	1,720.00	1,075.00
Marion.........	84	66	327.00	872.00	545.00
Monongalia.....	88	91	318.00	848.00	530.00
Area 4:.........	28	28	93.00	248.00	155.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	25	25	78.00	208.00	130.00
Area 5:.........	65	66	198.00	528.00	330.00
Berkeley.......	62	62	186.00	496.00	310.00
Jefferson......	•	4	12.00	32.00	20.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	272	318	954.00	2,544.00	1,590.00
Wirt...........	15	15	45.00	120.00	75.00
Wood...........	257	303	909.00	2,424.00	1,515.00
Area 7:.........	10	10	30.00	80.00	50.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	10	10	30.00	80.00	50.00
Area 8:.........	317	319	1,056.00	2,816.00	1,760.00
Doddridge......	6	6	18.00	48.00	30.00
Harrison.......	311	313	1,038.00	2,768.00	1,730.00
Area 9:.........	109	120	435.00	1,160.00	725.00
Barbour........	19	19	57.00	152.00	95.00
Preston........	34	34	177.00	472.00	295.00
Taylor.........	56	67	201.00	536.00	335.00
Area 10:........	131	131	429.00	1,144.00	715.00
Pocahontas.....	16	16	57.00	152.00	95.00
Randolph.......	109	109	354.00	944.00	590.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	38	38	123.00	328.00	205.00
Grant..........	13	13	48.00	128.00	80.00
Hardy..........	21	21	63.00	168.00	105.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	421	452	1,356.00	3,616.00	2,260.00
Cabell.........	417	448	1,344.00	3,584.00	2,240.00
Mason..........	4	4	12.00	32.00	20.00
Area 13:........	33	34	120.00	320.00	200.00
Jackson........	0	0	.00	.00	.00
Roane..........	33	34	120.00	320.00	200.00
Area 14:........	25	25	81.00	216.00	135.00
Calhoun........	15	15	45.00	120.00	75.00
Gilmer.........	10	10	36.00	96.00	60.00
Area 15:........	164	166	561.00	1,496.00	935.00
Lewis..........	114	115	363.00	968.00	605.00
Upshur.........	50	51	198.00	528.00	330.00
Area 16:........	19	22	78.00	208.00	130.00
Lincoln........	4	5	15.00	40.00	25.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,104	1,141	4,911.00	13,096.00	8,185.00
Area 18:........	97	97	306.00	816.00	510.00
Braxton........	52	52	171.00	456.00	285.00
Clay...........	45	45	135.00	360.00	225.00
Area 19:........	132	133	519.00	1,384.00	865.00
Nicholas.......	41	41	165.00	440.00	275.00
Webster........	91	92	354.00	944.00	590.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:........	105	111	363.00	968.00	605.00
Boone..........	15	15	45.00	120.00	75.00
Logan..........	90	96	318.00	848.00	530.00
Area 22: Fayette	91	96	300.00	800.00	500.00
Area 23:........	98	95	309.00	824.00	515.00
Greenbrier.....	73	70	234.00	624.00	390.00
Monroe.........	25	25	75.00	200.00	125.00
Area 24: Mingo..	66	68	240.00	640.00	400.00
Area 25: Raleigh	244	171	906.00	2,416.00	1,510.00
Area 26:........	30	33	105.00	280.00	175.00
McDowell.......	17	17	57.00	152.00	95.00
Wyoming........	13	16	48.00	128.00	80.00
Area 27:........	402	404	1,635.00	4,360.00	2,725.00
Mercer.........	244	246	954.00	2,544.00	1,590.00
Summers........	158	158	681.00	1,816.00	1,135.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,136	$171,695	951	$153,942	185	$17,753
Area 1:.........	83	10,174	80	9,750	3	424
Area 2:.........	9	937	9	937		
Area 3:.........	46	4,820	42	4,702	4	118
Area 4:.........	31	5,174	29	5,118	2	56
Area 5:.........	20	3,288	14	2,978	6	310
Area 6:.........	48	5,404	46	5,356	2	48
Area 7:.........	12	1,828	12	1,828		
Area 8:.........	67	11,393	64	10,832	3	561
Area 9:.........	24	2,870	24	2,870		
Area 10:........	30	4,362	19	2,752	11	1,610
Area 11:........	17	2,660	15	2,549	2	111
Area 12:........	60	9,552	50	8,509	10	1,043
Area 13:........	24	3,248	18	2,825	6	423
Area 14:........	13	1,655	11	1,332	2	323
Area 15:........	31	5,291	26	4,667	5	624
Area 16:........	68	11,089	47	8,655	21	2,434
Area 17:........	135	17,316	101	16,042	34	1,274
Area 18:........	29	4,810	23	4,487	6	323
Area 19:........	50	8,323	44	8,212	6	111
Area 20:........	22	3,465	12	2,369	10	1,096
Area 21:........	59	12,318	59	12,318		
Area 22:........	59	8,335	48	7,160	11	1,175
Area 23:........	14	1,837	9	887	5	950
Area 24:........	32	6,363	24	5,722	8	641
Area 25:........	47	6,845	42	6,233	5	612
Area 26:........	38	7,365	22	5,054	16	2,311
Area 27:........	68	10,973	61	9,798	7	1,175

TABLE 11
MEDICAL SERVICE PROGRAM
I. October, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for October, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 8,324,831	$ 6,338,526	$ 1,986,305	$ 33,633,930	$ 25,279,856	$ 8,354,074
Aid to Blind	45,932	34,974	10,958	181,307	136,288	45,019
Aid to Families With Dependent Children	5,042,823	3,727,131	1,315,692	27,504,642	20,372,055	7,132,587
Aid to Disabled	4,947,964	3,768,014	1,179,950	22,485,509	17,166,185	5,319,324
C.B.C.	182,530	138,978	43,552	954,286	716,561	237,725
Medically Needy	1,828,566	1,392,270	436,296	9,806,373	7,362,861	2,443,512
Early Periodic Screening	551	420	131	234,599	175,580	59,019
"W" Prefix	422,228	321,484	100,744	2,973,747	2,231,042	742,705
Family Planning	0	0	0	11,345	10,210	1,135
Colin Anderson	6,628	6,628	0	923,655	923,655	0
Denmar	222,827	222,827	0	906,759	906,759	0
Pinecrest	333,064	333,064	0	1,169,083	1,169,083	0
Fairmont	60,924	60,924	0	289,125	289,125	0
Lakin	266,475	266,475	0	1,077,616	1,077,616	0
Greenbrier	143,438	143,438	0	272,856	272,856	0
Welch Emergency	70,550	70,550	0	318,471	318,471	0
Hopemont Emergency	126,443	126,443	0	363,255	363,255	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$22,025,774	$16,952,146	$ 5,073,628	$104,247,496	$ 79,625,335	$24,622,161
General Relief	54,131	0	54,131	333,391	0	333,391
Boarding Care	65,592	0	65,592	460,353	0	460,353
Exams-M-CAT	11,607	5,804	5,803	42,690	21,346	21,344
State Adult Care	8,037	0	8,037	25,342	0	25,342
MSP Total	$ 22,165,141	$16,957,950	$ 5,207,191	$105,109,272	$ 79,646,681	$25,462,591
Hand. Children's Services 1/	532,968	0	532,968	2,871,947	0	2,871,947
Grand Total	$ 22,698,109	$16,957,950	$ 5,740,159	$107,981,219	$ 79,646,681	$28,334,538

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
OCTOBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA..................	$ 9,382,309.90	$ 321,399.71	$ 3,266.81	$ 422,054.38	$ 1,727.00	$ 445,527.75	$ 8,051,993.56	$	$ 136,340.69
AB....................	45,909.93	5,782.20	307.11	5,241.38	18.00	6,483.77	23,895.44		4,182.03
AFDC..................	3,783,500.68	1,018,385.21	108,833.47	1,696,048.47	183,172.15	275,732.57		87,971.13	413,357.68
AFDC-U................	1,283,512.94	513,104.10	44,028.44	299,092.28	93,227.04	141,481.33			192,579.75
AD....................	5,127,883.73	752,472.38	29,744.99	704,224.99	26,236.00	754,617.86	1,662,579.31		1,198,008.20
State Custody..........	246,236.30	48,914.85	34,152.03	88,595.05	15,409.00	15,560.30			43,605.07
Sub-Total Categorically Needy....	$ 19,869,353.48	$ 2,660,058.45	$220,332.85	$ 3,215,256.55	$319,789.19	$1,639,403.58	$ 9,738,468.31	$ 87,971.13	$1,988,073.42
Medically Needy........	2,241,656.93	778,910.77	22,433.26	591,047.86	26,856.00	524,598.52			297,810.52
Social Security Buy-In.	0								
Sub-Total Title XIX.............	$ 22,111,010.41	$ 3,438,969.22	$242,766.11	$ 3,806,304.41	$346,645.19	$2,164,002.10	$ 9,738,468.31	$ 87,971.13	$2,285,883.94
General Assistance.....	54,131.39	19,531.49	651.62	18,211.13	676.00	7,228.29			7,832.86
Total Medical Services.	$ 22,165,141.80	$ 3,458,500.71	$243,417.73	$ 3,824,515.54	$347,321.19	$2,171,230.39	$ 9,738,468.31	$ 87,971.13	$2,293,716.80

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER 1988 AND OCTOBER 1988

	September		October	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	44	2	47	6
AFDC-U	10	16	8	11
FSP	57	3	49	4
GA	4	0	3	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	39	0	26	0
LIEAP	0	0	0	0
TOTAL	155	21	134	21
REASON FOR APPEAL				
Denial	49	0	35	0
Discontinued	47	16	59	18
Reduction	24	4	14	3
Inadequate	2	0	3	0
Delay	1	0	3	0
Other	32	1	20	0
TOTAL	155	21	134	21
APPEALS BY DECISION				
Upheld	25	6	24	5
Reversed	13	0	13	0
Withdrawn (No change in favor)	42	4	44	7
Withdrawn (Change in favor)	49	7	26	6
Abandoned	26	4	27	3
TOTAL	155	21	134	21
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	15	2	14	3
30 to 60 days	17	3	14	2
60 to 90 days	4	1	5	0
Over 90 days	2	0	4	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER 1988 AND OCTOBER 1988

	September		October	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	7	0	5	0
30 to 60 days	15	5	17	5
60 to 90 days	10	0	4	0
Over 90 days	6	1	11	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	25	0	26	0
Unearned Income	1	0	2	0
Income Other Members	5	0	2	0
Assets	8	0	8	0
Household Composition	5	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	13	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	15	0
Unemployment	6	0	8	0
Incapacity	5	0	8	0
Non-support Factors	1	0	1	0
Availability of Employment	0	21	0	21
Delay	1	0	1	0
Client Failure	16	0	14	0
Spenddown	4	0	2	0
IPV	10	0	9	0
Others	40	0	27	0
TOTAL	155	21	134	21
TYPE OF HEARING				
Prior Action	20	5	13	5
After Action	18	1	24	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21
Prehearing Conference	136	19	100	19
No Prehearing Conference	19	2	34	2
TOTAL	155	21	134	21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	47,858	13,880	2,151	2,183	$304,269.67
REGION 1:.......	2,786	690	68	68	9,577.29
Brooke.........	572	146	12	12	1,630.75
Hancock........	933	242	26	26	2,596.80
Ohio...........	1,281	302	30	30	5,349.74
REGION 2:.......	1,932	467	93	94	12,643.33
Marshall.......	1,100	251	33	33	5,571.10
Tyler..........	232	56	9	9	817.73
Wetzel.........	600	160	51	52	6,254.50
REGION 3:.......	2,338	863	99	100	11,059.16
Wood...........	1,946	728	82	83	8,823.67
Pleasants......	106	36	6	6	1,080.00
Ritchie........	171	64	8	8	865.00
Wirt...........	115	35	3	3	290.49
REGION 4:.......	1,303	470	49	52	6,881.06
Calhoun........	267	86	14	14	2,347.56
Jackson........	594	224	20	20	2,346.50
Roane..........	442	160	15	18	2,187.00
REGION 5:.......	1,422	387	67	68	9,229.15
Mason..........	839	234	31	32	3,922.63
Putnam.........	583	153	36	36	5,306.52
REGION 6:.......	3,639	749	138	139	20,235.02
Cabell.........	3,639	749	138	139	20,235.02
REGION 7:.......	3,881	828	115	116	18,335.23
McDowell.......	2,570	575	77	78	12,180.99
Wyoming........	1,311	253	38	38	6,154.24
REGION 8:.......	3,664	1,045	148	151	18,697.37
Logan..........	1,766	537	87	90	11,127.22
Mingo..........	1,898	508	61	61	7,570.15
REGION 9:.......	5,258	1,376	170	174	24,662.63
Kanawha........	5,258	1,376	170	174	24,662.63
REGION 10:......	1,881	617	88	90	14,001.74
Raleigh........	1,881	617	88	90	14,001.74
REGION 11:......	2,906	903	169	172	24,864.69
Mercer.........	2,305	718	130	132	18,403.12
Monroe.........	181	43	5	5	586.00
Summers........	420	142	34	35	5,875.57

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,829	552	146	147	23,457.95
Fayette........	1,167	375	99	100	16,340.37
Nicholas.......	662	177	47	47	7,117.58
REGION 13:......	807	281	57	60	6,977.15
Greenbrier.....	682	230	49	51	5,875.15
Pocahontas.....	125	51	8	9	1,102.00
REGION 14:......	1,436	386	77	78	9,818.18
Braxton........	337	96	19	19	2,650.55
Clay...........	411	98	22	22	2,682.61
Gilmer.........	203	58	7	7	1,072.87
Webster........	485	134	29	30	3,412.15
REGION 15:......	2,340	1,044	170	172	24,439.44
Doddridge......	114	55	4	4	445.00
Harrison.......	1,380	669	108	109	16,831.58
Lewis..........	317	125	32	32	3,793.37
Upshur.........	529	195	26	27	3,369.49
REGION 16:......	2,111	579	70	70	13,767.80
Marion.........	1,611	395	51	51	10,441.28
Taylor.........	500	184	19	19	3,326.52
REGION 17:......	1,559	444	72	72	8,274.14
Monongalia.....	827	251	40	40	5,005.84
Preston........	732	193	32	32	3,268.30
REGION 18:......	971	362	47	48	6,681.68
Barbour........	411	136	15	15	1,967.87
Randolph.......	466	192	28	29	3,540.01
Tucker.........	94	34	4	4	1,173.80
REGION 19:......	915	343	112	114	13,987.83
Grant..........	71	43	19	20	2,184.06
Hampshire......	186	70	30	30	3,529.88
Hardy..........	94	32	14	14	1,970.11
Mineral........	509	178	44	45	5,900.24
Pendleton......	55	20	5	5	403.54
REGION 20:......	1,595	519	62	62	8,575.52
Berkeley.......	1,004	341	41	41	5,775.56
Jefferson......	486	147	16	16	2,162.46
Morgan.........	105	31	5	5	637.50
REGION 21:......	3,285	975	134	136	18,103.31
Lincoln........	619	228	47	49	5,476.03
Wayne..........	1,609	410	40	40	5,108.85
Boone..........	1,057	337	47	47	7,518.43

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,390	14,654	4,005	4,036	$ 806,838.60
REGION 1:.......	966	596	138	138	26,696.32
Brooke.........	258	153	36	36	8,757.61
Hancock........	312	197	42	42	7,221.17
Ohio...........	396	246	60	60	10,717.54
REGION 2:.......	616	369	117	117	25,115.45
Marshall.......	258	175	42	42	10,520.92
Tyler..........	94	49	16	16	2,794.34
Wetzel.........	264	145	59	59	11,800.19
REGION 3:.......	1,211	776	209	212	37,447.92
Wood...........	1,003	659	167	170	31,123.75
Pleasants......	46	21	2	2	175.00
Ritchie........	124	68	27	27	4,157.08
Wirt...........	38	28	13	13	1,992.09
REGION 4:.......	360	204	55	55	11,774.29
Calhoun........	82	46	12	12	2,370.88
Jackson........	154	91	25	25	5,661.20
Roane..........	124	67	18	18	3,742.21
REGION 5:.......	783	369	123	124	25,656.33
Mason..........	221	126	37	37	6,353.35
Putnam.........	562	243	86	87	19,302.98
REGION 6:.......	1,176	682	248	249	45,200.07
Cabell.........	1,176	682	248	249	45,200.07
REGION 7:.......	1,448	773	172	175	35,424.78
McDowell.......	1,058	535	121	124	24,972.35
Wyoming........	390	238	51	51	10,452.43
REGION 8:.......	1,431	935	198	201	47,489.51
Logan..........	752	474	100	100	19,977.35
Mingo..........	679	461	98	101	27,512.16
REGION 9:.......	2,589	1,595	546	552	121,782.23
Kanawha........	2,589	1,595	546	552	121,782.23
REGION 10:......	1,572	867	185	185	39,637.31
Raleigh........	1,572	867	185	185	39,637.31
REGION 11:......	2,012	988	243	245	41,374.94
Mercer.........	1,695	811	213	215	36,569.78
Monroe.........	120	61	17	17	3,225.28
Summers........	197	116	13	13	1,579.88

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.......	2,507	981	219	222	51,818.35
Fayette........	1,779	705	145	147	35,744.96
Nicholas.......	728	276	74	75	16,073.39
REGION 13:.......	674	360	85	86	15,919.39
Greenbrier.....	591	324	78	79	15,216.39
Pocahontas.....	83	36	7	7	703.00
REGION 14:.......	962	382	59	59	10,818.64
Braxton........	272	121	21	21	5,270.50
Clay...........	324	130	15	15	3,059.85
Gilmer.........	79	40	7	7	660.00
Webster........	287	91	16	16	1,828.29
REGION 15:.......	2,819	1,329	298	300	62,809.28
Doddridge......	145	67	14	14	2,275.68
Harrison.......	1,683	848	179	180	37,468.58
Lewis..........	499	187	61	62	13,102.97
Upshur.........	492	227	44	44	9,962.05
REGION 16:.......	743	441	157	157	28,512.54
Marion.........	552	330	112	112	22,263.75
Taylor.........	191	111	45	45	6,248.79
REGION 17:.......	1,085	572	182	183	33,487.26
Monongalia.....	640	350	117	117	21,072.47
Preston........	445	222	65	66	12,414.79
REGION 18:.......	559	302	107	108	17,700.53
Barbour........	176	98	30	30	5,486.52
Randolph.......	324	172	64	64	10,359.87
Tucker.........	59	32	13	14	1,854.14
REGION 19:.......	1,799	629	269	272	53,059.51
Grant..........	237	73	35	35	5,715.31
Hampshire......	437	165	57	59	12,052.95
Hardy..........	279	81	45	45	9,288.17
Mineral........	667	270	106	107	21,939.35
Pendleton......	179	40	26	26	4,063.73
REGION 20:.......	1,608	724	234	235	44,680.60
Berkeley.......	856	398	116	117	20,426.14
Jefferson......	529	240	89	89	19,826.00
Morgan.........	223	86	29	29	4,428.46
REGION 21:.......	1,470	780	161	161	30,433.35
Lincoln........	542	212	44	44	8,531.43
Wayne..........	478	307	69	69	14,251.58
Boone..........	450	261	48	48	7,650.34

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF October 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS/ ISSUANCE	UNDER PAYMENTS/ ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	68	57	11	3	8	0	3	8	16.2
FOOD STAMPS	53	32	21	5	12	4	11	10	39.6
MEDICAID	25	19	6	4	2	0	4	2	24.0
*CPAS	100	100	0	0	0	0	0	0	00.0
**LIEAP	0	0	0	0	0	0	0	0	00.0
***OTHER	0	0	0	0	0	0	0	0	00.0

* Medicaid Claims Processing Review
**Energy Assistance
***(Specified)________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	18	18	0	0	0	0.0
FOOD STAMPS	46	46	0	0	0	0.0
MEDICAID	23	23	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
OCTOBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	60	62	849	20	20	$69,646.29	7	$42,208.77	3	0	3	$8,650.63	37	$58,763.00	$0	$48,096.00
Area 1:....			62													13,641.00
Area 2:....			21													696.00
Area 3:....	7	3	114		4	19,788.93							5	11,321.89		1,382.00
Area 4:....	4	6	40	6					1		1	948.00	4	2,981.00		462.00
Area 5:....	1	5	36										2	2,061.00		596.00
Area 6:....	3		36													790.00
Area 7:....	1	1	14													77.00
Area 8:....	1		90						1		1	7,271.63	4	2,882.00		1,976.00
Area 9:....	6	1	51				3	18,190.04								265.00
Area 10:....			35		1	1,059.00	1	1,059.00								215.00
Area 11:....	1		11													367.00
Area 12:....	2		32													312.00
Area 13:....	2	1	13													129.00
Area 14:....	1	1	9													138.00
Area 15:....		1	20	1	1	1,030.00							1	1,698.00		37.00
Area 16:....	1	22	29	7									12	14,001.00		170.00
Area 17:....	2	1	34	1									1	579.00		6,613.00
Area 18:....		3	22	1									2	6,350.11		259.00
Area 19:....	5		14													418.00
Area 20:....			6													183.00
Area 21:....			32													744.00
Area 22:....	1	3	28	2	2	7,649.23	1	2,192.00					3	14,764.00		1,127.00
Area 23:....	3	4	4	1	1	5,197.49							1	621.00		715.00
Area 24:....	4	1	29													405.00
Area 25:....	8	5	35	1	3	4,067.62			1		1	431.00	2	1,504.00		2,883.00
Area 26:....	4		13		3	7,593.10										1,205.00
Area 27:....	3	4	19		5	23,260.92	2	20,767.73								12,291.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,611	92	244	348	467	53	98	45	341	6	3	6	1,494	118
Area 1:...	479	6	28	26	70	3	15	2	4	1	0	1	91	6
Area 2:...	100	0	2	8	5	2	1	1	0	0	0	0	40	1
Area 3:...	347	11	20	49	50	6	14	4	5	2	0	0	65	4
Area 4:...	153	3	16	28	34	5	7	2	0	0	0	0	25	3
Area 5:...	235	1	24	25	40	7	6	4	2	0	3	0	34	12
Area 6:...	553	2	14	48	53	7	2	2	5	0	0	2	100	2
Area 7:...	62	2	3	11	7	1	1	2	1	0	0	0	8	3
Area 8:...	343	5	14	51	50	6	6	5	2	1	0	0	87	16
Area 9:...	187	0	13	2	2	0	4	10	1	0	0	0	61	2
Area 10:..	97	0	2	2	12	0	1	0	1	0	0	0	36	5
Area 11:..	108	6	5	7	9	2	5	2	1	0	0	0	26	6
Area 12:..	318	3	13	6	18	1	3	0	3	0	0	0	43	0
Area 13:..	100	3	8	6	7	0	5	0	0	0	0	0	47	4
Area 14:..	106	0	2	2	0	0	0	0	0	0	0	0	62	1
Area 15:..	89	0	1	0	3	0	3	0	0	0	0	0	38	11
Area 16:..	103	1	6	10	5	1	12	5	0	0	0	0	26	4
Area 17:..	500	11	7	11	20	3	4	1	4	0	0	0	176	6
Area 18:..	85	7	7	0	2	1	0	0	0	0	0	0	46	5
Area 19:..	115	4	7	13	19	0	2	2	0	0	0	0	42	4
Area 20:..	150	1	8	6	8	2	0	0	0	0	0	0	88	4
Area 21:..	158	6	18	9	16	1	0	0	4	0	0	0	43	3
Area 22:..	73	6	5	6	2	2	0	0	0	1	0	0	12	0
Area 23:..	137	0	4	6	5	0	3	2	0	0	0	0	28	3
Area 24:..	85	2	0	1	0	0	1	0	0	0	0	1	21	0
Area 25:..	237	3	8	0	11	0	2	1	7	0	0	0	63	6
Area 26:..	183	4	5	7	14	0	1	0	0	0	0	2	89	3
Area 27:..	206	5	4	7	5	3	0	0	3	1	0	0	95	3
State Office..	302	0	0	1	0	0	0	0	298	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	164	15	62	31	56	0	230	785	0	7	21	50	45	1	117	712
Area 1:...	20	0	0	7	0		39	101	0	0	0	6	1	0	9	43
Area 2:...	3	0	0	0	0		0	8	0	0	0	0	1	0	1	27
Area 3:...	18	0	0	1	9		11	28	0	2	0	7	7	0	15	19
Area 4:...	1	0	1	0	0		2	15	0	0	0	0	5	0	1	5
Area 5:...	0	0	2	0	1		8	46	0	2	2	1	4	0	1	10
Area 6:...	20	2	19	8	0		0	118	0	1	4	23	15	1	14	91
Area 7:...	0	0	0	0	1		0	4	0	0	1	0	1	0	0	16
Area 8:...	7	0	1	0	0		11	17	0	0	5	6	3	0	3	47
Area 9:...	10	0	1	0	3		15	40	0	0	4	2	0	0	0	17
Area 10:..	2	0	1	0	0		6	8	0	0	0	0	0	0	9	12
Area 11:..	1	0	1	0	1		0	26	0	0	0	0	0	0	1	9
Area 12:..	17	8	5	2	7		40	75	0	0	0	1	0	0	8	65
Area 13:..	0	0	2	1	3		1	2	0	1	0	2	2	0	1	5
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	38
Area 15:..	7	0	0	0	3		5	13	0	0	0	0	0	0	0	5
Area 16:..	2	0	0	0	0		0	20	0	0	2	1	2	0	4	2
Area 17:..	11	2	7	11	8		25	125	0	0	0	0	2	0	20	46
Area 18:..	0	0	0	0	0		6	4	0	0	0	0	0	0	0	7
Area 19:..	2	0	1	0	0		3	7	0	0	0	0	0	0	1	8
Area 20:..	0	0	0	0	4		15	0	0	1	1	0	0	0	3	9
Area 21:..	9	2	0	0	2		7	22	0	0	1	0	0	0	7	8
Area 22:..	0	0	0	0	0		1	25	0	0	0	0	0	0	0	13
Area 23:..	2	0	0	1	0		0	14	0	0	0	1	0	0	0	68
Area 24:..	3	0	3	0	4		23	6	0	0	1	0	0	0	12	7
Area 25:..	15	0	7	0	2		3	24	0	0	0	0	1	0	4	80
Area 26:..	8	0	2	0	3		1	11	0	0	0	0	0	0	2	31
Area 27:..	6	1	9	0	5		8	26	0	0	0	0	1	0	0	24
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19.
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,997	5,584	234	0	5	0	1,984	5	0	358	90	16	0	1,592
Area 1:...	1,223	587	15	0	0	0	145	0		10	3	1		227
Area 2:...	215	57	12	0	0	0	43	0		0	1	0		35
Area 3:...	765	403	6	0	0	0	105	0		1	1	2		31
Area 4:...	308	124	4	0	0	0	34	0		1	1	0		37
Area 5:...	375	142	4	0	0	0	54	0		6	1	3		37
Area 6:...	1,053	276	44	0	1	0	165	0		6	1	1		181
Area 7:...	133	74	9	0	0	0	11	0		1	0	0		5
Area 8:...	779	436	26	0	0	0	93	0		3	5	4		44
Area 9:...	458	160	2	0	0	0	91	0		1	9	1		62
Area 10:..	371	221	4	0	0	0	46	0		1	2	1		42
Area 11:..	180	53	0	0	0	0	50	0		1	0	0		24
Area 12:..	760	343	15	0	0	0	130	0		4	4	0		71
Area 13:..	277	148	4	0	0	0	54	0		0	2	0		31
Area 14:..	187	43	19	0	0	0	46	0		0	6	0		35
Area 15:..	377	167	4	0	0	0	63	0		0	0	0		87
Area 16:..	382	214	1	0	0	0	36	0		0	13	0		48
Area 17:..	1,386	618	8	0	1	0	209	0		10	3	0		148
Area 18:..	181	83	5	0	0	0	50	0		0	1	0		18
Area 19:..	285	142	10	0	1	0	39	0		0	0	0		23
Area 20:..	478	226	4	0	0	0	64	0		0	12	0		73
Area 21:..	344	164	10	0	1	0	62	3		1	6	0		30
Area 22:..	284	112	5	0	0	0	28	0		1	4	0		79
Area 23:..	298	150	3	0	0	0	30	0		0	2	0		11
Area 24:..	95	21	2	0	0	0	44	0		2	5	0		0
Area 25:..	554	275	7	0	1	0	93	2		9	0	2		47
Area 26:..	248	50	2	0	0	0	82	0		2	6	1		21
Area 27:..	708	295	9	0	0	0	114	0		4	2	0		145
State Office..	302	0	0	0	0	0	3	0		294	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	931	2	77	1	0	0	127	560	1	39	908	424	59
Area 1:..	61	2	12	0	0	0	20	75	0	8	29	21	7
Area 2:..	39	0	1	0	0	0	1	11	0	0	15	0	0
Area 3:..	35	0	0	0	0	0	9	62	0	7	96	7	0
Area 4:..	15	0	1	0	0	0	1	17	0	0	67	5	1
Area 5:..	19	0	2	0	0	0	2	10	0	1	68	26	0
Area 6:..	94	0	7	0	0	0	20	0	0	5	191	53	8
Area 7:..	2	0	1	0	0	0	0	3	0	1	24	2	0
Area 8:..	15	0	2	0	0	0	3	40	0	1	82	11	5
Area 9:..	93	0	3	0	0	0	3	18	0	0	12	3	0
Area 10:.	24	0	1	0	0	0	2	4	0	0	13	10	0
Area 11:.	11	0	2	0	0	0	1	9	0	0	23	6	0
Area 12:.	45	0	5	0	0	0	16	36	0	5	25	59	2
Area 13:.	7	0	0	0	0	0	0	18	0	1	6	1	5
Area 14:.	22	0	3	0	0	0	0	2	0	0	0	11	0
Area 15:.	31	0	7	0	0	0	5	10	0	0	0	1	2
Area 16:.	30	0	5	0	0	0	3	9	0	0	22	1	0
Area 17:.	161	0	6	0	0	0	9	111	0	5	0	96	1
Area 18:.	6	0	1	0	0	0	0	2	0	0	10	2	3
Area 19:.	13	0	1	0	0	0	1	3	0	1	26	21	4
Area 20:.	58	0	5	0	0	0	0	27	0	0	0	9	0
Area 21:.	17	0	0	0	0	0	2	3	0	0	2	39	4
Area 22:.	29	0	4	0	0	0	0	20	0	0	0	2	0
Area 23:.	3	0	0	0	0	0	2	0	0	1	86	9	1
Area 24:.	0	0	0	0	0	0	4	1	1	0	15	0	0
Area 25:.	20	0	2	0	0	0	13	6	0	1	66	3	7
Area 26:.	10	0	1	0	0	0	3	31	0	1	16	18	4
Area 27:.	71	0	5	1	0	0	7	32	0	1	13	7	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
OCTOBER 1988

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	76	6	12	3	4	51	52	5	2	17	0
Area 1:........	7	0	0	0	0	7	5	1	0	1	
Area 2:........	2	0	1	0	0	1	1	0	0	1	
Area 3:........	7	2	3	0	1	1	3	0	2	2	
Area 4:........	0	0	0	0	0	0	0	0	0	0	
Area 5:........	1	0	0	0	0	1	1	0	0	0	
Area 6:........	6	0	1	0	0	5	4	1	0	1	
Area 7:........	1	0	0	0	0	1	1	0	0	0	
Area 8:........	0	0	0	0	0	0	0	0	0	0	
Area 9:........	1	0	1	0	0	0	0	0	0	1	
Area 10:.......	2	1	0	0	0	1	1	0	0	1	
Area 11:.......	0	0	0	0	0	0	0	0	0	0	
Area 12:.......	10	0	0	1	0	9	10	0	0	0	
Area 13:.......	1	0	0	0	1	0	1	0	0	0	
Area 14:.......	2	0	0	1	1	0	2	0	0	0	
Area 15:.......	2	0	0	0	0	2	0	0	0	2	
Area 16:.......	1	0	0	0	0	1	1	0	0	0	
Area 17:.......	16	3	4	0	0	9	11	0	0	5	
Area 18:.......	2	0	0	0	1	1	0	0	0	2	
Area 19:.......	3	0	0	0	0	3	3	0	0	0	
Area 20:.......	0	0	0	0	0	0	0	0	0	0	
Area 21:.......	2	0	0	0	0	2	2	0	0	0	
Area 22:.......	0	0	0	0	0	0	0	0	0	0	
Area 23:.......	3	0	0	0	0	3	2	0	0	1	
Area 24:.......	2	0	0	0	0	2	2	0	0	0	
Area 25:.......	1	0	0	0	0	1	1	0	0	0	
Area 26:.......	0	0	0	0	0	0	0	0	0	0	
Area 27:.......	4	0	2	1	0	1	1	3	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
OCTOBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	47	0	3	5	7	32	21	3	3	0	4	16
Area 1:........	5	0	1	0	1	3	1	2	0	0	1	1
Area 2:........	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:........	3	0	0	0	1	2	1	0	0	0	1	1
Area 4:........	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:........	1	0	0	0	0	1	0	0	0	0	1	0
Area 6:........	3	0	0	0	0	3	1	0	0	0	0	2
Area 7:........	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:........	1	0	0	0	0	1	1	0	0	0	0	0
Area 9:........	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 11:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 12:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 13:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 16:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 17:.......	6	0	0	1	0	5	1	0	0	0	0	5
Area 18:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:.......	5	0	1	1	1	2	4	0	0	0	1	0
Area 20:.......	7	0	1	2	2	2	7	0	0	0	0	0
Area 21:.......	2	0	0	0	0	2	1	0	0	0	0	1
Area 22:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:.......	2	0	0	0	0	2	1	0	0	0	0	1
Area 24:.......	2	0	0	0	0	2	0	0	0	0	0	2
Area 25:.......	2	0	0	0	0	2	0	1	0	0	0	1
Area 26:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 27:.......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	3	0	0	1	2	0	0	0	3	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1988

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,961	52	247	211	272	967	212	1,961	1,071	14	876	1,295	674	11	610
Area 1:........	143	9	18	12	18	67	19	143	51	0	92	92	29	0	63
Area 2:........	43	0	8	7	8	18	2	43	33	0	10	18	13	0	5
Area 3:........	103	8	13	7	16	46	13	103	42	0	61	38	14	0	24
Area 4:........	34	3	2	5	6	14	4	34	19	1	14	15	8	0	7
Area 5:........	53	1	4	1	8	35	4	53	19	0	34	22	8	0	14
Area 6:........	163	3	22	9	23	96	10	163	82	0	81	107	49	0	58
Area 7:........	11	0	0	0	1	7	3	11	4	0	7	9	2	0	7
Area 8:........	92	1	12	15	13	41	10	92	62	0	30	61	39	0	22
Area 9:........	91	0	7	11	14	49	10	91	33	0	58	65	20	0	45
Area 10:.......	46	1	7	4	5	22	7	46	36	0	10	31	24	0	7
Area 11:.......	49	2	7	7	6	21	6	49	22	2	25	31	10	1	20
Area 12:.......	129	1	11	6	11	84	16	129	40	0	89	94	17	0	77
Area 13:.......	55	0	8	8	5	24	10	55	41	2	12	38	31	2	5
Area 14:.......	46	3	7	5	9	20	2	46	41	0	5	39	34	0	5
Area 15:.......	63	2	6	4	12	35	4	63	30	0	33	38	16	0	22
Area 16:.......	35	2	6	3	1	20	3	35	22	0	13	26	14	0	12
Area 17:.......	204	10	29	19	24	102	20	204	88	1	115	147	56	1	90
Area 18:.......	50	1	3	5	8	27	6	50	37	0	13	26	18	0	8
Area 19:.......	35	0	6	5	7	14	3	35	28	0	7	26	21	0	5
Area 20:.......	57	1	7	10	8	28	3	57	46	2	9	47	38	2	7
Area 21:.......	61	0	13	8	10	26	4	61	41	0	20	53	34	0	19
Area 22:.......	28	0	1	1	3	21	2	28	10	0	18	21	4	0	17
Area 23:.......	28	1	0	4	1	17	5	28	19	0	9	16	10	0	6
Area 24:.......	42	0	7	6	6	21	2	42	10	0	32	28	4	0	24
Area 25:.......	93	0	12	8	19	43	11	93	60	5	28	59	41	4	14
Area 26:.......	85	1	12	16	16	24	16	85	74	1	10	62	56	1	5
Area 27:.......	122	2	19	25	14	45	17	122	81	0	41	86	64	0	22
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	254	2	115	229	114	1	114	66	29	0	37	0	0	0	0
Area 1:..	26	17	0	9	17	3	0	14	8	2	0	6				
Area 2:..	12	9	0	3	13	11	0	2	0	0	0	0				
Area 3:..	29	18	0	11	12	3	0	9	24	7	0	17				
Area 4:..	6	4	0	2	4	0	1	3	9	7	0	2				
Area 5:..	22	9	0	13	9	2	0	7	0	0	0	0				
Area 6:..	41	24	0	17	15	9	0	6	0	0	0	0				
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0				
Area 8:..	14	11	0	3	17	12	0	5	0	0	0	0				
Area 9:..	13	9	0	4	12	4	0	8	1	0	0	1				
Area 10:.	10	8	0	2	5	4	0	1	0	0	0	0				
Area 11:.	10	7	1	2	7	5	0	2	1	0	0	1				
Area 12:.	25	16	0	9	10	7	0	3	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	2	0	2				
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	13	6	0	7	1	0	0	1				
Area 16:.	8	8	0	0	1	0	0	1	0	0	0	0				
Area 17:.	38	24	0	14	18	8	0	10	1	0	0	1				
Area 18:.	15	11	0	4	6	5	0	1	3	3	0	0				
Area 19:.	1	1	0	0	6	4	0	2	2	2	0	0				
Area 20:.	10	8	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	1	1	0	0	0	0	0	0				
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:.	5	4	0	1	6	4	0	2	1	1	0	0				
Area 24:.	11	6	0	5	3	0	0	3	0	0	0	0				
Area 25:.	19	14	1	4	15	5	0	10	0	0	0	0				
Area 26:.	10	9	0	1	9	6	0	3	4	3	0	1				
Area 27:.	11	7	0	4	18	8	0	10	7	2	0	5				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,641	3,533	32	228	174	4,975	397	830	6,610	967
Area 1:..	1,729	355	1	13	0	337	59	32	463	28
Area 2:..	405	33	2	0	0	100	25	11	150	2
Area 3:..	1,262	254	0	5	0	158	34	43	428	14
Area 4:..	433	103	0	0	0	87	0	9	158	14
Area 5:..	538	93	0	0	0	63	8	7	293	6
Area 6:..	896	165	11	2	0	230	34	24	220	31
Area 7:..	336	42	0	16	0	103	21	13	118	5
Area 8:..	1,034	270	1	4	1	169	59	13	275	28
Area 9:..	895	91	0	18	0	232	29	47	320	19
Area 10:.	893	135	2	0	0	140	0	23	453	45
Area 11:.	432	33	0	9	0	157	5	31	139	1
Area 12:.	1,509	254	1	0	0	371	12	120	447	98
Area 13:.	549	94	0	0	1	62	19	21	172	90
Area 14:.	397	28	0	1	0	134	0	41	55	23
Area 15:.	545	89	1	22	0	132	10	29	124	22
Area 16:.	814	137	3	0	0	249	0	71	210	41
Area 17:.	1,897	393	0	35	0	253	6	57	646	160
Area 18:.	388	48	0	1	0	188	3	31	51	24
Area 19:.	575	85	0	19	0	177	0	13	183	11
Area 20:.	812	126	0	1	0	397	0	85	42	43
Area 21:.	688	98	0	5	1	259	0	18	190	35
Area 22:.	635	66	0	7	0	97	44	18	253	38
Area 23:.	742	85	5	28	2	236	0	26	256	31
Area 24:.	365	23	0	0	16	103	0	3	101	59
Area 25:.	903	169	0	30	75	63	27	13	362	36
Area 26:.	568	25	4	3	2	177	0	15	150	44
Area 27:.	1,401	239	1	9	76	301	2	16	351	19

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	272	2	2,361	270	4	2	1	60	412	511
Area 1:..	122	0	245	11	0	0	0	6	31	26
Area 2:..	1	0	65	7	1	0	0	0	0	8
Area 3:..	4	0	268	2	0	0	0	11	2	39
Area 4:..	0	0	35	3	0	0	0	0	8	16
Area 5:..	0	0	41	10	0	0	0	0	3	14
Area 6:..	0	0	153	10	0	0	0	0	1	15
Area 7:..	2	0	7	0	0	0	0	0	7	2
Area 8:..	1	0	128	10	0	0	0	2	42	31
Area 9:..	14	0	88	14	0	0	0	0	4	19
Area 10:.	5	0	52	4	0	0	0	0	9	25
Area 11:.	1	1	35	2	0	0	0	0	12	6
Area 12:.	63	0	92	5	0	0	0	11	14	21
Area 13:.	0	0	52	3	0	0	0	4	10	21
Area 14:.	15	0	59	2	2	0	0	2	33	2
Area 15:.	10	0	75	1	0	2	0	1	8	19
Area 16:.	4	0	57	3	1	0	0	5	11	22
Area 17:.	4	0	247	46	0	0	0	3	4	43
Area 18:.	4	0	26	9	0	0	0	0	0	3
Area 19:.	0	0	43	4	0	0	0	0	31	9
Area 20:.	4	0	84	6	0	0	0	0	7	17
Area 21:.	1	0	47	13	0	0	0	1	1	19
Area 22:.	7	0	55	17	0	0	0	0	24	9
Area 23:.	1	0	24	3	0	0	0	0	24	21
Area 24:.	0	0	44	10	0	0	0	0	1	5
Area 25:.	5	1	70	4	0	0	0	3	11	34
Area 26:.	3	0	78	22	0	0	0	0	25	20
Area 27:.	1	0	191	49	0	0	1	11	89	45

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
OCTOBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,349	2,353	292	186	894	1	355	5,002	19	55	0	93	4,099
Area 1:..	957	245	27	52	52	0	89	356	0	7		5	124
Area 2:..	301	94	7	4	9	0	20	150	2	0		3	12
Area 3:..	646	103	9	7	34	0	25	394	0	4		0	70
Area 4:..	321	87	0	9	9	0	0	144	0	0		0	72
Area 5:..	405	114	13	5	7	0	12	232	0	0		4	18
Area 6:..	537	183	30	12	28	0	30	216	0	0		7	31
Area 7:..	245	76	16	2	10	0	19	97	0	1		2	22
Area 8:..	291	64	11	10	11	0	23	71	2	3		10	86
Area 9:..	680	78	3	1	55	0	37	300	0	1		8	197
Area 10:.	806	23	2	0	18	0	0	427	1	0		0	335
Area 11:.	376	40	0	0	30	0	7	111	3	1		1	183
Area 12:.	806	89	8	6	155	0	14	151	0	19		1	363
Area 13:.	353	112	13	6	20	0	19	160	0	2		4	17
Area 14:.	289	5	4	2	60	0	0	50	0	5		8	155
Area 15:.	335	27	4	7	31	0	9	119	2	7		0	129
Area 16:.	444	12	11	4	67	1	0	73	0	1		3	272
Area 17:.	1,232	56	2	0	57	0	7	501	3	1		9	596
Area 18:.	297	124	24	3	25	0	5	38	0	0		0	78
Area 19:.	386	184	13	10	10	0	0	162	1	0		4	2
Area 20:.	514	103	21	1	74	0	0	10	0	1		4	300
Area 21:.	496	111	35	22	24	0	2	142	0	0		2	158
Area 22:.	335	57	3	3	19	0	25	154	2	0		4	68
Area 23:.	578	77	9	0	28	0	0	232	0	0		0	232
Area 24:.	256	0	0	0	4	0	0	87	0	0		0	165
Area 25:.	302	108	6	6	10	0	9	152	0	2		2	7
Area 26:.	429	89	13	11	26	0	0	138	0	0		12	140
Area 27:.	732	92	8	3	21	0	3	335	3	0		0	267

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,360	18	128	6	4,559	291	700	5,125	790	241	0	174
Area 1:..	894	1	0	0	303	57	28	355	23	109	0	6
Area 2:..	292	2	0	0	97	19	9	150	2	1	0	6
Area 3:..	608	0	1	0	133	26	29	384	13	4	0	1
Area 4:..	263	0	0	0	84	0	8	149	10	0	0	1
Area 5:..	330	0	0	0	60	7	6	237	5	0	0	5
Area 6:..	527	8	2	0	217	29	18	214	26	0	0	5
Area 7:..	241	0	14	0	93	15	8	104	4	1	0	0
Area 8:..	277	1	2	1	97	31	8	108	16	1	0	3
Area 9:..	661	0	17	0	221	21	43	302	16	13	0	11
Area 10:.	651	2	0	0	138	0	20	429	43	3	0	1
Area 11:.	315	0	5	0	145	5	27	125	1	1	0	2
Area 12:.	794	0	0	0	352	11	109	169	77	58	0	4
Area 13:.	346	0	0	1	58	18	20	162	78	0	0	1
Area 14:.	281	0	0	0	134	0	32	49	20	13	0	0
Area 15:.	328	0	11	0	130	10	24	118	17	9	0	1
Area 16:.	436	3	0	0	229	0	63	81	36	4	0	2
Area 17:.	979	0	16	0	233	5	49	509	121	4	0	26
Area 18:.	285	0	0	0	177	3	25	48	19	4	0	7
Area 19:.	359	0	0	0	159	0	10	164	11	0	0	4
Area 20:.	505	0	0	0	367	0	73	19	32	3	0	3
Area 21:.	485	0	1	0	253	0	17	155	33	1	0	11
Area 22:.	319	0	4	0	79	23	12	144	33	4	0	7
Area 23:.	551	0	22	0	218	0	24	234	25	1	0	3
Area 24:.	244	0	0	0	95	0	3	91	45	0	0	10
Area 25:.	298	0	25	0	59	9	8	149	31	4	0	3
Area 26:.	400	1	1	2	166	0	13	137	40	3	0	20
Area 27:.	691	0	7	2	262	2	14	339	13	0	0	31

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	16	10	3	2	1	0	3	2	0	87	204
Area 1:..	0	0	0	0			0	0		1	11
Area 2:..	2	0	0	0			1	0		0	3
Area 3:..	0	0	0	0			0	0		1	16
Area 4:..	1	0	0	0			0	0		1	9
Area 5:..	1	0	0	0			0	0		2	7
Area 6:..	2	0	0	0			0	0		0	6
Area 7:..	0	0	0	0			0	0		0	2
Area 8:..	1	0	0	0			0	0		4	4
Area 9:..	1	1	0	0			0	0		3	12
Area 10:.	0	1	0	0			0	0		1	13
Area 11:.	0	0	0	0			0	0		1	3
Area 12:.	3	0	0	0			0	0		1	10
Area 13:.	1	0	0	0			0	0		0	7
Area 14:.	0	0	0	0			2	0		29	2
Area 15:.	0	0	0	0			0	2		2	4
Area 16:.	0	0	0	0			0	0		7	11
Area 17:.	1	2	0	0	1		0	0		1	11
Area 18:.	0	1	0	0			0	0		0	1
Area 19:.	0	0	0	0			0	0		6	5
Area 20:.	0	1	0	0			0	0		2	5
Area 21:.	0	0	0	0			0	0		0	14
Area 22:.	0	2	0	0			0	0		6	5
Area 23:.	1	0	0	0			0	0		7	16
Area 24:.	0	0	0	0			0	0		0	0
Area 25:.	0	0	0	0			0	0		0	10
Area 26:.	1	0	1	0			0	0		9	6
Area 27:.	1	2	2	2			0	0		3	11

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
OCTOBER 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,480	127	1,140	246	39	49	16	1,034	121	23	36	566	432
Area 1:..	695	9	104	13	6	4	0	46	2	4	3	15	8
Area 2:..	90	2	23	8	0	0	2	21	2	0	1	8	1
Area 3:..	362	0	38	23	1	2	1	49	10	2	3	42	23
Area 4:..	165	0	32	6	1	2	1	25	0	1	0	12	7
Area 5:..	78	0	18	13	0	1	0	26	4	1	2	10	7
Area 6:..	166	1	26	10	4	3	1	57	11	0	3	14	20
Area 7:..	83	1	20	2	0	0	0	12	1	0	1	9	3
Area 8:..	579	3	72	12	1	4	0	42	8	0	3	12	11
Area 9:..	256	2	41	15	1	1	0	29	4	1	4	37	5
Area 10:.	281	5	46	6	0	4	0	47	10	0	0	21	3
Area 11:.	200	1	8	3	1	1	0	28	0	0	2	29	10
Area 12:.	385	3	41	21	3	2	1	43	10	0	4	75	13
Area 13:.	52	1	44	8	1	1	0	31	9	2	2	9	2
Area 14:.	191	1	16	2	0	0	1	30	4	0	0	25	4
Area 15:.	122	1	27	8	0	3	1	34	8	1	1	22	0
Area 16:.	222	9	53	17	1	1	1	23	3	0	0	35	5
Area 17:.	381	16	62	25	2	3	0	139	11	2	1	32	14
Area 18:.	166	6	43	2	1	2	0	33	6	0	1	17	9
Area 19:.	155	12	32	1	0	2	0	21	1	0	0	10	6
Area 20:.	399	9	83	10	1	0	2	34	0	2	0	50	5
Area 21:.	391	21	76	7	1	4	1	37	2	0	0	19	3
Area 22:.	104	4	27	5	3	1	1	11	1	1	3	10	10
Area 23:.	257	0	48	3	2	2	0	14	2	0	0	14	13
Area 24:.	170	1	30	6	0	0	0	14	0	0	1	4	1
Area 25:.	99	3	36	10	4	4	1	50	3	1	0	15	11
Area 26:.	185	11	29	2	1	1	2	50	0	0	0	11	9
Area 27:.	246	5	65	8	4	1	0	33	9	2	1	9	10
State Office:.	0	0	0	0	0	0	0	55	0	3	0	0	219

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,548	$455,913.25	1,201	$111,146.75	3,270	$339,509.00	77	$5,257.50
Area 1:..	471	43,632.75	203	16,892.75	268	26,740.00		
Area 2:..	58	4,662.75	28	2,591.00	30	2,071.75		
Area 3:..	346	37,576.75	99	10,291.75	247	27,285.00		
Area 4:..	140	12,703.50	54	4,560.00	84	8,074.50	2	69.00
Area 5:..	109	12,072.00	19	1,645.00	90	10,427.00		
Area 6:..	254	19,798.50	16	796.00	180	15,316.00	58	3,686.50
Area 7:..	61	4,636.00	8	553.00	53	4,083.00		
Area 8:..	375	41,623.75	137	14 591.50	238	27,032.25		
Area 9:..	124	11,916.75	29	2,217.50	94	9,601.25	1	98.00
Area 10:.	180	16,760.25	13	1,376.00	167	15,384.25		
Area 11:.	43	4,435.00	1	140.00	42	4,295.00		
Area 12:.	293	31,813.50	118	12,172.75	175	19,640.75		
Area 13:.	51	4,935.75	21	1,953.50	30	2,982.25		
Area 14:.	44	3,496.00	15	703.00	26	2,653.00	3	140.00
Area 15:.	100	10,126.75	29	2,912.00	71	7,214.75		
Area 16:.	180	19,570.50	7	577.75	172	18,897.75	1	95.00
Area 17:.	477	46,972.50	146	12,378.25	326	34,447.25	5	147.00
Area 18:.	69	5,645.25	9	415.00	60	5,230.25		
Area 19:.	109	11,050.50	10	923.00	99	10,127.50		
Area 20:.	172	19,229.00	39	3,929.00	133	15,300.00		
Area 21:.	124	13,155.00	15	1,444.50	109	11,710.50		
Area 22:.	81	7,269.75	26	2,272.00	55	4,997.75		
Area 23:.	120	11,738.00	5	266.00	115	11,472.00		
Area 24:.	14	1,294.00	3	224.00	9	762.00	2	308.00
Area 25:.	192	20,561.25	9	1,085.00	183	19,476.25		
Area 26:.	29	3,307.75	6	463.75	18	2,130.00	5	714.00
Area 27:.	332	35,929.75	136	13,772.75	196	22,157.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1988

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,548	$455,913.25	122	$ 9,674.75	2,080	$215,600.00	2,192	$215,832.75	154	$14,805.75
Area 1:..	471	43,632.75	15	1,010.00	174	16,424.00	245	22,988.75	37	3,210.00
Area 2:..	58	4,662.75			20	1,267.00	38	3,395.75		
Area 3:..	346	37,576.75			273	31,108.00	72	6,368.75	1	100.00
Area 4:..	140	12,703.50			87	8,323.00	53	4,380.50		
Area 5:..	109	12,072.00			91	10,451.00	18	1,621.00		
Area 6:..	254	19,798.50			125	8,673.00	87	7,465.50	42	3,660.00
Area 7:..	61	4,636.00	1	52.50	29	2,135.00	31	2,448.50		
Area 8:..	375	41,623.75	3	412.50	236	26,502.00	132	14,390.25	4	319.00
Area 9:..	124	11,916.75	7	429.25	1	140.00	114	11,158.50	2	189.00
Area 10:.	180	16,760.25	5	426.00	68	7,168.00	107	9,166.25		
Area 11:.	43	4,435.00			27	3,143.00	14	1,022.00	2	270.00
Area 12:.	293	31,813.50	5	177.50	170	19,318.00	112	12,012.25	6	305.75
Area 13:.	51	4,935.75			2	280.00	49	4,655.75		
Area 14:.	44	3,496.00			14	1,631.00	30	1,865.00		
Area 15:.	100	10,126.75	2	80.00	45	5,369.00	53	4,677.75		
Area 16:.	180	19,570.50	4	505.00	80	7,182.00	90	11,015.50	6	868.00
Area 17:.	477	46,972.50	18	1,559.50	309	30,556.00	147	14,402.00	3	455.00
Area 18:.	69	5,645.25	4	310.75	6	532.00	56	4,501.50	3	301.00
Area 19:.	109	11,050.50	14	1,082.00	11	749.00	84	9,219.50		
Area 20:.	172	19,229.00	7	538.00	55	6,405.00	109	12,146.00	1	140.00
Area 21:.	124	13,155.00	16	1,267.50	25	2,596.00	83	9,291.50		
Area 22:.	81	7,269.75	4	310.00	25	2,667.00	46	3,641.75	6	651.00
Area 23:.	120	11,738.00			4	483.00	109	10,884.00	7	371.00
Area 24:.	14	1,294.00	2	308.00			12	986.00		
Area 25:.	192	20,561.25	2	230.00	101	10,752.00	79	8,284.25	10	1,295.00
Area 26:.	29	3,307.75	7	518.75	4	448.00	18	2,341.00		
Area 27:.	332	35,929.75	6	457.50	98	11,298.00	204	21,503.25	24	2,671.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,377	$1,499,490.58	1,268	$303,340.02	1,093	$1,193,138.94	16	$3,011.62
Area 1:..	283	222,566.17	59	14,439.47	224	208,126.70		
Area 2:..	33	8,158.59	33	8,158.59				
Area 3:..	126	117,099.50	48	12,521.19	78	104,578.31		
Area 4:..	149	148,456.14	24	5,212.48	124	143,001.66	1	242.00
Area 5:..	20	8,142.84	19	6,317.84	1	1,825.00		
Area 6:..	148	71,621.81	98	21,364.32	50	50,257.49		
Area 7:..	4	1,442.00	4	1,442.00				
Area 8:..	152	95,171.47	81	18,068.00	71	77,103.47		
Area 9:..	43	29,930.00	32	9,940.00	11	19,990.00		
Area 10:.	135	28,796.28	41	9,837.87	94	18,958.41		
Area 11:.	23	6,029.00	21	5,452.00			2	577.00
Area 12:.	133	108,610.07	46	9,395.35	84	99,192.10	3	22.62
Area 13:.	94	63,202.08	43	10,081.08	49	52,742.00	2	379.00
Area 14:.	60	14,949.60	60	14,949.60				
Area 15:.	31	8,565.00	31	8,565.00				
Area 16:.	24	5,623.25	24	5,623.25				
Area 17:.	299	187,818.90	167	50,199.29	131	137,377.61	1	242.00
Area 18:.	41	8,254.60	41	8,254.60				
Area 19:.	30	4,567.73	30	4,567.73				
Area 20:.	68	51,825.00	39	6,997.00	27	44,409.00	2	419.00
Area 21:.	46	10,572.65	46	10,572.65				
Area 22:.	12	5,137.00	10	2,652.00	2	2,485.00		
Area 23:.	74	80,590.16	24	3,923.02	50	76,667.14		
Area 24:.	15	3,436.13	15	3,436.13				
Area 25:.	99	97,401.33	59	13,055.58	36	83,457.75	4	888.00
Area 26:.	82	23,409.98	80	22,749.64	1	418.34	1	242.00
Area 27:.	104	32,249.34	93	15,564.34	11	16,685.00		
State Office..	49	55,863.96			49	55,863.96		

* The number of_clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,436	$1,691,616.34	1,377	$ 951,322.94	1,000	$548,167.64	59	$192,125.76
Area 1:..	284	242,836.17	178	143,838.26	105	78,727.91	1	20,270.00
Area 2:..	33	8,158.59	25	6,376.59	8	1,782.00		
Area 3:..	126	124,761.26	66	67,043.12	60	50,056.38		7,661.76
Area 4:..	150	161,806.14	106	112,021.62	43	36,434.52	1	13,350.00
Area 5:..	20	24,142.84	14	4,556.84	6	3,586.00		16,000.00
Area 6:..	159	91,316.89	80	41,968.76	68	29,653.05	11	19,695.08
Area 7:..	4	1,442.00	3	1,042.00	1	400.00		
Area 8:..	157	110,237.98	68	28,156.93	84	67,014.54	5	15,066.51
Area 9:..	47	30,317.89	24	17,893.00	19	12,037.00	4	387.89
Area 10:.	139	40,346.76	92	19,468.96	43	9,327.32	4	11,550.48
Area 11:.	23	6,029.00	15	3,771.00	8	2,258.00		
Area 12:.	133	125,610.07	92	98,323.15	41	10,286.92		17,000.00
Area 13:.	96	63,496.08	40	31,686.58	54	31,515.50	2	294.00
Area 14:.	60	14,949.60	32	9,220.80	28	5,728.80		
Area 15:.	35	9,344.00	15	4,755.00	16	3,810.00	4	779.00
Area 16:.	24	5,773.25	11	1,801.75	13	3,821.50		150.00
Area 17:.	299	221,807.90	210	130,601.64	89	57,217.26		33,989.00
Area 18:.	42	8,422.60	15	2,560.60	26	5,694.00	1	168.00
Area 19:.	33	5,427.73	20	2,230.73	10	2,337.00	3	860.00
Area 20:.	68	51,825.00	30	29,975.00	38	21,850.00		
Area 21:.	51	11,224.65	17	3,843.60	29	6,729.05	5	652.00
Area 22:.	13	5,755.00	5	2,274.00	7	2,863.00	1	618.00
Area 23:.	77	81,241.16	40	53,555.68	34	27,034.48	3	651.00
Area 24:.	15	3,436.13	12	3,339.21	3	96.92		
Area 25:.	109	115,724.37	49	57,292.22	50	40,109.11	10	18,323.04
Area 26:.	82	37,409.98	33	10,331.64	49	13,078.34		14,000.00
Area 27:.	108	32,909.34	50	17,625.39	54	14,623.95	4	660.00
State Office:.	49	55,863.96	35	45,768.87	14	10,095.09		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,377	$1,499,490.58	$630.83	1,284	$306,351.64	$238.59	1,093	$1,193,138.94	$1,091.62
State Funds	1,377	951,322.94	690.87	660	166,560.40	252.36	717	784,762.54	1,094.51
AFDC - FC	1,000	548,167.64	548.17	624	139,791.24	224.02	376	408,376.40	1,086.11

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,388	$552,683.16	$ 86.52	5,108	$433,047.97	$ 84.78	872	$70,814.46	$ 81.21	396	$46,917.98	$118.48	12	$1,902.75
Area 1:..	430	36,008.63	83.74	340	26,901.78	79.12	32	2,721.46	85.05	58	6,385.39	110.09		
Area 2:..	137	12,504.43	91.27	101	8,840.13	87.53	11	949.18	86.29	23	2,437.62	105.98	2	277.50
Area 3:..	243	23,939.76	98.52	158	15,473.52	97.93	49	3,814.00	77.84	36	4,652.24	129.23		
Area 4:..	101	8,231.21	81.50	92	7,272.21	79.05	9	809.00	89.89					150.00
Area 5:..	73	5,688.00	77.92	62	4,971.94	80.19	7	452.00	64.57	4	264.06	66.02		
Area 6:..	322	27,501.04	85.41	258	21,062.66	81.64	30	2,526.68	84.22	34	3,911.70	115.05		
Area 7:..	146	12,668.56	86.77	104	8,219.52	79.03	14	1,341.50	95.82	28	3,107.54	110.98		
Area 8:..	250	26,531.50	106.13	175	18,181.43	103.89	15	1,059.82	70.65	60	7,290.25	121.50		
Area 9:..	313	29,785.48	95.16	235	21,604.04	91.93	49	4,400.03	89.80	29	3,781.41	130.39		
Area 10:.	168	12,945.81	77.06	145	10,756.14	74.18	23	2,189.67	95.20					
Area 11:.	197	15,039.39	76.34	154	11,212.60	72.81	38	2,939.76	77.36	5	887.03	177.41		
Area 12:.	505	46,746.11	92.57	377	34,321.02	91.04	115	10,845.30	94.31	13	1,479.79	113.83		100.00
Area 13:.	105	9,036.95	86.07	64	5,315.75	83.06	22	1,781.20	80.96	19	1,940.00	102.11		
Area 14:.	178	13,367.85	75.10	134	10,087.31	75.28	43	2,978.54	69.27				1	302.00
Area 15:.	176	14,423.98	81.95	138	10,904.95	79.02	30	2,411.46	80.38	8	1,007.57	125.95		100.00
Area 16:.	329	28,296.84	86.01	249	21,993.95	88.33	80	6,302.89	78.79					
Area 17:.	326	28,745.92	88.18	260	22,703.84	87.32	59	4,816.08	81.63	7	1,226.00	175.14		
Area 18:.	229	16,866.54	73.65	193	14,027.02	72.68	33	2,497.82	75.69	3	341.70	113.90		
Area 19:.	205	16,510.66	80.54	192	15,568.36	81.09	13	942.30	72.48					
Area 20:.	499	42,455.91	85.08	404	34,673.33	85.83	87	7,072.08	81.29				8	710.50
Area 21:.	285	25,126.70	88.16	269	23,750.21	88.29	16	1,376.49	86.03					
Area 22:.	154	15,128.58	98.24	94	8,315.10	88.46	18	1,464.80	81.38	42	5,198.68	123.78		150.00
Area 23:.	285	22,210.89	77.93	259	20,205.09	78.01	26	2,005.80	77.15					
Area 24:.	104	9,165.02	88.13	100	8,902.02	89.02	4	263.00	65.75					
Area 25:.	108	9,757.25	90.34	65	5,506.20	84.71	17	1,333.30	78.43	25	2,805.00	112.20	1	112.75
Area 26:.	195	16,030.17	82.21	180	15,025.17	83.47	15	1,005.00	67.00					
Area 27:.	325	27,969.98	86.06	306	27,252.68	89.06	17	515.30	30.31	2	202.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previosuly	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,084	77	169	82	247	238	271	1,087	50	154	65	216	602	1,111	10,155	1,060	11,215
Area 1:.....	77	6	15	5	13	15	23	66	6	16	3	25	16	54	750	89	839
Area 2:.....	21	1			2	9	9	18					18	36	172	3	175
Area 3:.....	57		5	5	5	25	17	126	6	15	7	10	88	130	528	53	581
Area 4:.....	9	2	1		3	1	2	3		1		2		3	102	9	111
Area 5:.....	32	1	12	5	6	5	3	4		1		1	2	10	265	26	291
Area 6:.....	72	7	7	9	12	18	19	55		10	5	7	33	70	772	57	829
Area 7:.....	13	1	3	5	1	1	2	10				8	2	5	106	18	124
Area 8:.....	83	5	2	3	7	44	22	215	14	20	16	19	146	212	702	86	788
Area 9:.....	27	3	7	1	8	4	4	12		3	1	2	6	14	294	25	319
Area 10:.....	28	3	1		6	9	9	12	1			7	4	22	223	18	241
Area 11:.....	19	2	6	2	8	1		1			1			1	125	19	144
Area 12:.....	48	1	3	1	9	15	19	96	2	14	6	15	59	93	684	51	735
Area 13:.....	25	2	5	3	10	1	4	5	1	1	1	2		5	288	25	313
Area 14:.....	13	2	2	2	2		5	5		2		2	1	6	131	12	143
Area 15:.....	32	1	11	1	8	5	6	18	2	6		8	2	13	272	37	309
Area 16:.....	39	5	5	1	8	8	12	40	3	7	2	8	20	40	360	39	399
Area 17:.....	134	14	17	11	31	17	44	67	5	16	8	21	17	78	1,142	123	1,265
Area 18:.....	22	2	1	1	9	4	5	8	1	4	1	2		9	190	21	211
Area 19:.....	24	2	4	2	2	8	6	16		1	1	7	7	21	221	19	240
Area 20:.....	21				4	9	8	75	6	4	4	19	42	59	191	37	228
Area 21:.....	48		14	6	21	2	5	23		4		8	11	18	359	53	412
Area 22:.....	21	3	1	3	6	3	5	13	1	1	2	7	2	10	193	24	217
Area 23:.....	19	5	6		5		3	3		2		1		3	153	19	172
Area 24:.....	33	1	9	2	8	7	6	53	1	6	2	2	42	55	273	31	304
Area 25:.....	59		16	7	25	3	8	17		4	1	4	8	19	587	57	644
Area 26:.....	70	5	10	1	20	14	20	45	1	12	3	14	15	49	671	66	737
Area 27:.....	38	3	6	6	8	10	5	81		4	1	15	61	76	401	43	444

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
OCTOBER 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients..........	558	50	41	168	123	59	63	54	176
Amount...........	$219,808.90	$12,811.40	$3,335.00	$50,379.00	$59,775.50	$28,391.00	$26,602.00	$38,515.00	$93,508.00
Average Amount...	$ 393.92	$ 256.23	$ 81.34	$ 299.88	$ 485.98	$ 481.20	$ 422.25	$ 713.24	$ 531.30
Chore Services									
Clients..........	215	33	30	51	63	21	7	10	38
Amount...........	$ 26,087.50	$ 4,375.00	$3,335.00	$ 6,645.00	$ 7,177.50	$ 1,415.00	$ 930.00	$ 2,210.00	$ 4,555.00
Average Amount...	$ 121.34	$ 132.58	$ 111.17	$ 130.29	$ 113.93	$ 67.38	$ 132.86	$ 221.00	$ 119.87
Homemaker Services									
Clients..........	368	32	35	37	101	50	61	52	163
Amount...........	$193,721.40	$ 8,436.40	$ 0	$43,734.00	$52,598.00	$26,976.00	$25,672.00	$36,305.00	$88,953.00
Average Amount...	$ 526.42	$ 263.64	$ 0	$ 1,182.00	$ 520.77	$ 539.52	$ 420.85	$ 698.17	$ 545.72
Case Management*									
Clients..........									
Amount...........									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVIC

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

NOVEMBER 1988

West Virginia Department of Human Services

GASTON CAPERTON
GOVERNOR

TAUNJA WILLIS MILLER
COMMISSIONER

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
NOVEMBER 1988 VERSUS OCTOBER 1988

Cases	November	October	Total Increase or Decrease
Total Public Assistance	35,256	35,664	- 408
Aid to Families with Dependent Children	26,866	27,166	- 300
Aid to Families with Dependent Children - Unemployed	8,390	8,498	- 108
Regular General Assistance	578	579	- 1
Burials	32	95	- 63
Adult Boarding Care	7	8	- 1
Emergency Assistance	1,296	1,486	- 190
Handicapped Children's Services	7,492	7,682	- 190
Total Food Stamps	92,628	92,258	+ 370
Non-Public Assistance	58,820	58,328	+ 492
Public Assistance	33,808	33,930	- 122

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 8,790,862.00	$ 8,931,665.00	-$ 140,803.00
Aid to Families with Dependent Children	6,188,321.00	6,292,522.00	- 104,201.00
Aid to Families with Dependent Children - Unemployed	2,602,541.00	2,639,143.00	- 36,602.00
Regular General Assistance	61,281.03	67,044.87	- 5,763.84
Burials	18,200.00	55,246.00	- 37,046.00
Adult Boarding Care	315.00	339.00	- 24.00
Emergency Assistance	121,509.62	143,131.33	- 21,621.71
Total Food Stamps	13,872,315.00	14,022,245.00	- 149,930.00
Non-Public Assistance	6,468,747.00	6,571,918.00	- 103,171.00
Public Assistance	7,403,568.00	7,450,327.00	- 46,759.00
Total Medical Services	16,201,225.86	22,698,109.05	- 6,496,883.19
Handicapped Children's Services	163,338.54	532,967.25	- 369,628.71
Title XIX	14,860,060.33	19,869,353.48	- 5,009,293.15
Medically Needy	1,145,197.67	2,241,656.93	- 1,096,459.26
General Assistance	32,629.32	54,131.39	- 21,502.07
Total Administration	4,685,088.91	3,996,006.65	+ 689,082.26
Personal Services	3,259,100.88	3,252,509.67	+ 6,591.21
Current Expense	1,388,801.52	735,660.61	+ 653,140.91
Equipment	28,374.49	2,393.88	+ 25,980.61
Repairs and Alterations	8,812.02	5,442.49	+ 3,369.53
Total Expenditures	$ 43,549,491.77	$ 49,648,025.70	-$ 6,098,533.93

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 23, 1989

TABLE 2
COMPARISON FACTS
NOVEMBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 300 cases from the previous month to 26,866 which is 438 more than a year ago. Total payment decreased $104,201.00 from October 1988. The average payment decreased from $231.63 in October 1988 to $230.34 for the current month compared to $221.69 in November 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 108 cases from the previous month to 8,390 which is 904 less than a year ago. Total payment is $36,602.00 less than the previous month. The average payment decreased from $310.56 in October 1988 to $310.20 for the current month compared to $303.12 in November 1987.

GENERAL ASSISTANCE: Case load decreased 191 cases over the previous month to 1,874 which is 710 more than a year ago. Total payment decreased $27,385.55 to $182,790.65 which is $ 63,068.45 more than November 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1987....	26,428	$5,858,856.00	$221.69	9,294	$2,817,221.00	$303.12	1,164	$119,722.20	$102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,866	48,026	24,872	72,898	$6,188,321	$230.34	$ 84.89
Area 1:.........	1,897	3,334	1,775	5,109	430,246	226.80	84.21
Brooke.........	242	459	229	688	55,590	229.71	80.80
Hancock........	427	739	403	1,142	98,035	229.59	85.85
Marshall.......	500	876	469	1,345	112,011	224.02	83.28
Ohio...........	728	1,260	674	1,934	164,610	226.11	85.11
Area 2:.........	432	744	413	1,157	99,399	230.09	85.91
Tyler..........	102	175	97	272	23,766	233.00	87.38
Wetzel.........	330	569	316	885	75,633	229.19	85.46
Area 3:.........	1,384	2,415	1,317	3,732	317,580	229.47	85.10
Marion.........	878	1,515	835	2,350	200,274	228.10	85.22
Monongalia.....	506	900	482	1,382	117,306	231.83	84.88
Area 4:.........	399	707	361	1,068	88,802	222.56	83.15
Hampshire......	137	235	112	347	29,396	214.57	84.71
Mineral........	262	472	249	721	59,406	226.74	82.39
Area 5:.........	734	1,341	632	1,973	167,349	228.00	84.82
Berkeley.......	444	838	395	1,233	103,089	232.18	83.61
Jefferson......	225	403	179	582	50,404	224.02	86.60
Morgan.........	65	100	58	158	13,856	213.17	87.70
Area 6:.........	1,139	2,088	1,074	3,162	259,050	227.44	81.93
Wirt...........	73	143	66	209	17,945	245.82	85.86
Wood...........	1,066	1,945	1,008	2,953	241,105	226.18	81.65
Area 7:.........	212	382	197	579	48,612	229.30	83.96
Pleasants......	86	167	82	249	20,390	237.09	81.89
Ritchie........	126	215	115	330	28,222	223.98	85.52
Area 8:.........	1,135	2,012	1,031	3,043	255,866	225.43	84.08
Doddridge......	79	146	68	214	18,296	231.59	85.50
Harrison.......	1,056	1,866	963	2,829	237,570	224.97	83.98
Area 9:.........	884	1,569	809	2,378	198,150	224.15	83.33
Barbour........	269	498	240	738	61,131	227.25	82.83
Preston........	363	629	340	969	80,969	223.06	83.56
Taylor.........	252	442	229	671	56,050	222.42	83.53
Area 10:........	512	895	423	1,318	114,340	223.32	86.75
Pocahontas.....	69	123	53	176	14,704	213.10	83.55
Randolph.......	387	680	324	1,004	87,320	225.63	86.97
Tucker.........	56	92	46	138	12,316	219.93	89.25
Area 11:........	177	290	131	421	39,679	224.18	94.25
Grant..........	65	105	55	160	16,608	255.51	103.80
Hardy..........	64	108	46	154	13,511	211.11	87.73
Pendleton......	48	77	30	107	9,560	199.17	89.35

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,003	3,533	1,871	5,404	459,716	229.51	85.07
Cabell..........	1,566	2,761	1,447	4,208	360,619	230.28	85.70
Mason..........	437	772	424	1,196	99,097	226.77	82.86
Area 13:........	544	1,019	500	1,519	128,515	236.24	84.61
Jackson........	329	615	305	920	77,877	236.71	84.65
Roane..........	215	404	195	599	50,638	235.53	84.54
Area 14:........	260	471	238	709	58,509	225.03	82.52
Calhoun........	137	254	124	378	31,589	230.58	83.57
Gilmer.........	123	217	114	331	26,920	218.86	81.33
Area 15:........	482	845	450	1,295	110,049	228.32	84.98
Lewis..........	217	363	193	556	48,442	223.24	87.13
Upshur.........	265	482	257	739	61,607	232.48	83.37
Area 16:........	875	1,513	830	2,343	199,044	227.48	84.95
Lincoln........	528	922	511	1,433	121,854	230.78	85.03
Putnam.........	347	591	319	910	77,190	222.45	84.82
Area 17: Kanawha	3,258	5,694	3,011	8,705	761,810	233.83	87.51
Area 18:........	536	1,006	499	1,505	124,125	231.58	82.48
Braxton........	233	420	207	627	52,185	223.97	83.23
Clay...........	303	586	292	878	71,940	237.43	81.94
Area 19:........	687	1,203	631	1,834	156,341	227.57	85.25
Nicholas.......	429	758	398	1,156	98,041	228.53	84.81
Webster........	258	445	233	678	58,300	225.97	85.99
Area 20: Wayne..	747	1,382	676	2,058	172,495	230.92	83.82
Area 21:........	1,490	2,667	1,462	4,129	354,769	238.10	85.92
Boone..........	557	989	550	1,539	131,494	236.08	85.44
Logan..........	933	1,678	912	2,590	223,275	239.31	86.21
Area 22: Fayette	913	1,620	854	2,474	210,203	230.23	84.96
Area 23:........	426	759	391	1,150	97,383	228.60	84.68
Greenbrier.....	319	572	296	868	72,424	227.03	83.44
Monroe.........	107	187	95	282	24,959	233.26	88.51
Area 24: Mingo..	1,017	1,912	993	2,905	242,024	237.98	83.31
Area 25: Raleigh	1,316	2,349	1,230	3,579	301,004	228.73	84.10
Area 26:........	2,033	3,817	1,828	5,645	480,210	236.21	85.07
McDowell.......	1,259	2,418	1,093	3,511	299,022	237.51	85.17
Wyoming........	774	1,399	735	2,134	181,188	234.09	84.91
Area 27:........	1,374	2,459	1,245	3,704	313,051	227.84	84.52
Mercer.........	1,110	1,985	989	2,974	251,543	226.62	84.58
Summers........	264	474	256	730	61,508	232.98	84.26

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,390	18,092	16,640	34,732	$2,602,541	$310.20	$ 74.93
Area 1:.........	407	895	809	1,704	120,611	296.34	70.78
Brooke.........	55	116	110	226	15,689	285.25	69.42
Hancock........	98	206	195	401	27,282	278.39	68.03
Marshall.......	140	313	277	590	42,570	304.07	72.15
Ohio...........	114	260	227	487	35,070	307.63	72.01
Area 2:.........	126	260	250	510	38,521	305.72	75.53
Tyler..........	37	71	74	145	11,138	301.03	76.81
Wetzel.........	89	189	176	365	27,383	307.67	75.02
Area 3:.........	366	764	726	1,490	111,598	304.91	74.90
Marion.........	224	449	447	896	67,380	300.80	75.20
Monongalia.....	142	315	279	594	44,218	311.39	74.44
Area 4:.........	66	145	129	274	19,273	292.02	70.34
Hampshire......	26	55	51	106	7,527	289.50	71.01
Mineral........	40	90	78	168	11,746	293.65	69.92
Area 5:.........	37	75	74	149	10,707	289.38	71.86
Berkeley.......	22	35	44	79	6,013	273.32	76.11
Jefferson......	13	34	26	60	3,974	305.69	66.23
Morgan.........	2	6	4	10	720	360.00	72.00
Area 6:.........	170	385	336	721	53,104	312.38	73.65
Wirt...........	32	64	64	128	10,340	323.13	80.78
Wood	138	321	272	593	42,764	309.88	72.11
Area 7:.........	44	111	88	199	13,021	295.93	65.43
Pleasants......	14	31	28	59	3,846	274.71	65.19
Ritchie........	30	80	60	140	9,175	305.83	65.54
Area 8:.........	433	953	856	1,809	132,112	305.11	73.03
Doddridge......	35	75	69	144	10,760	307.43	74.72
Harrison.......	398	878	787	1,665	121,352	304.90	72.88
Area 9:.........	438	967	873	1,840	136,505	311.66	74.19
Barbour........	185	412	367	779	58,166	314.41	74.67
Preston........	150	322	300	622	47,220	314.80	75.92
Taylor.........	103	233	206	439	31,119	302.13	70.89
Area 10:........	92	204	184	388	25,641	278.71	66.09
Pocahontas.....	5	12	10	22	1,208	241.60	54.91
Randolph.......	76	169	152	321	21,836	287.32	68.02
Tucker.........	11	23	22	45	2,597	236.09	57.71
Area 11:........	25	49	49	98	7,257	290.28	74.05
Grant..........	9	20	18	38	2,701	300.11	71.08
Hardy..........	4	8	8	16	1,182	295.50	73.88
Pendleton......	12	21	23	44	3,374	281.17	76.68

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	351	717	692	1,409	103,962	296.19	73.78
Cabell.........	200	415	393	808	59,176	295.88	73.24
Mason..........	151	302	299	601	44,786	296.60	74.52
Area 13:........	182	395	363	758	57,974	318.54	76.48
Jackson........	101	215	201	416	32,284	319.64	77.61
Roane..........	81	180	162	342	25,690	317.16	75.12
Area 14:........	113	234	222	456	34,450	304.87	75.55
Calhoun........	69	143	134	277	20,883	302.65	75.39
Gilmer.........	44	91	88	179	13,567	308.34	75.79
Area 15:........	247	577	487	1,064	78,926	319.54	74.18
Lewis..........	113	271	222	493	36,182	320.19	73.39
Upshur.........	134	306	265	571	42,744	318.99	74.86
Area 16:........	443	962	873	1,835	143,230	323.32	78.05
Lincoln........	363	787	718	1,505	117,104	322.60	77.81
Putnam.........	80	175	155	330	26,126	326.58	79.17
Area 17: Kanawha	532	1,137	1,049	2,186	166,487	312.95	76.16
Area 18:........	241	545	474	1,019	72,628	301.36	71.27
Braxton........	91	218	177	395	27,691	304.30	70.10
Clay...........	150	327	297	624	44,937	299.58	72.01
Area 19:........	299	631	594	1,225	91,148	304.84	74.41
Nicholas.......	173	374	345	719	52,697	304.61	73.29
Webster........	126	257	249	506	38,451	305.17	75.99
Area 20: Wayne..	164	354	328	682	53,414	325.70	78.32
Area 21:........	839	1,746	1,667	3,413	259,782	309.63	76.12
Boone..........	314	643	622	1,265	94,425	300.72	74.64
Logan..........	525	1,103	1,045	2,148	165,357	314.97	76.98
Area 22: Fayette	320	677	639	1,316	99,616	311.30	75.70
Area 23:........	92	201	182	383	28,827	313.34	75.27
Greenbrier.....	64	132	127	259	19,646	306.97	75.85
Monroe.........	28	69	55	124	9,181	327.89	74.04
Area 24: Mingo..	577	1,271	1,143	2,414	181,676	314.86	75.26
Area 25: Raleigh	463	980	926	1,906	139,357	300.99	73.11
Area 26:........	903	1,980	1,791	3,771	293,861	325.43	77.93
McDowell.......	528	1,202	1,051	2,253	175,677	332.72	77.97
Wyoming........	375	778	740	1,518	118,184	315.16	77.86
Area 27:........	420	877	836	1,713	128,853	306.79	75.22
Mercer.........	330	690	656	1,346	100,550	304.70	74.70
Summers........	90	187	180	367	28,303	314.48	77.12

TABLE 6
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,874	$182,790.65	$ 97.54	578	$61,281.03	7	$315.00	32	$18,200.00	$568.75
Area 1:.......	166	16,286.17	98.11	53	4,795.11	1	45.00			
Brooke.......	10	712.28	71.23	1	22.38					
Hancock......	26	2,487.16	95.66	3	273.00					
Marshall.....	59	5,942.33	100.72	12	865.80	1	45.00			
Ohio.........	71	7,144.40	100.63	37	3,633.93					
Area 2:.......	39	4,468.10	114.57	10	1,819.34					
Tyler........	6	375.77	62.63	1	161.10					
Wetzel.......	33	4,092.33	124.01	9	1,658.24					
Area 3:.......	141	12,618.11	89.49	42	3,978.74					
Marion.......	78	5,785.48	74.17	27	2,354.08					
Monongalia...	63	6,832.63	108.45	15	1,624.66					
Area 4:.......	32	3,348.82	104.65	10	1,313.71			1	325.00	325.00
Hampshire....	14	1,519.20	108.51	4	430.16					
Mineral......	18	1,829.62	101.65	6	883.55			1	325.00	325.00
Area 5:.......	70	9,667.29	138.10	64	9,330.60					
Berkeley.....	58	7,482.86	129.01	52	7,146.17					
Jefferson....	8	1,357.89	169.74	8	1,357.89					
Morgan.......	4	826.54	206.64	4	826.54					
Area 6:.......	52	5,516.50	106.09	9	1,466.60			1	650.00	650.00
Wirt.........	3	118.80	39.60	1	48.00					
Wood.........	49	5,397.70	110.16	8	1,418.60			1	650.00	650.00
Area 7:.......	19	1,951.94	102.73	4	425.17					
Pleasants....	6	635.78	105.96	1	250.00					
Ritchie......	13	1,316.16	101.24	3	175.17					
Area 8:.......	94	8,234.60	87.60	29	2,824.70			5	3,250.00	650.00
Doddridge....	4	622.25	155.56	2	455.13					
Harrison.....	90	7,612.35	84.58	27	2,369.57			5	3,250.00	650.00
Area 9:.......	76	6,270.16	82.50	15	1,108.29					
Barbour......	27	2,213.42	81.98	3	172.19					
Preston......	34	2,836.60	83.43	9	780.90					
Taylor.......	15	1,220.14	81.34	3	155.20					
Area 10:......	29	3,613.68	124.61	3	560.80			3	1,625.00	541.67
Pocahontas...	1	48.54	48.54							
Randolph.....	25	3,462.50	138.50	3	560.80			3	1,625.00	541.67
Tucker.......	3	102.64	34.21							
Area 11:......	17	1,824.22	107.31	11	1,272.85					
Grant........	8	585.43	73.18	4	350.43					
Hardy........	3	633.10	211.03	1	316.73					
Pendleton....	6	605.69	100.95	6	605.69					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	177	15,376.65	86.87	56	5,396.49			1	325.00	325.00
Cabell.........	132	11,407.72	86.42	35	3,728.15			1	325.00	325.00
Mason..........	45	3,968.93	88.20	21	1,668.34					
Area 13:........	16	1,482.85	92.68	4	416.84			1	650.00	650.00
Jackson........	15	1,452.25	96.82	4	416.84					
Roane..........	1	30.60	30.60					1	650.00	650.00
Area 14:........	11	702.69	63.88	3	348.28			2	1,300.00	650.00
Calhoun........	4	185.74	46.44	1	68.43			2	1,300.00	650.00
Gilmer.........	7	516.95	73.85	2	279.85					
Area 15:........	49	5,767.51	117.70	16	1,850.17					
Lewis..........	23	2,887.00	125.52	8	803.76					
Upshur.........	26	2,880.51	110.79	8	1,046.41					
Area 16:........	51	5,272.78	103.39	20	1,908.51					
Lincoln........	19	1,370.22	72.12	9	819.86					
Putnam.........	32	3,902.56	121.96	11	1,088.65					
Area 17: Kanawha	89	7,624.95	85.67	29	2,488.79	3	135.00	6	3,900.00	650.00
Area 18:........	25	1,381.83	55.27	5	143.36					
Braxton........	5	247.09	49.42	2	47.09					
Clay...........	20	1,134.74	56.74	3	96.27					
Area 19:........	44	3,604.12	81.91	11	944.81			1	650.00	650.00
Nicholas.......	27	2,135.09	79.08	8	782.81			1	650.00	650.00
Webster........	17	1,469.03	86.41	3	162.00					
Area 20: Wayne..	41	5,573.55	135.94	8	836.13			1	650.00	650.00
Area 21:........	106	7,834.10	73.91	23	1,884.07			1	325.00	325.00
Boone..........	40	2,138.02	53.45	9	281.53					
Logan..........	66	5,696.08	86.30	14	1,602.54			1	325.00	325.00
Area 22: Fayette	75	5,518.36	73.58	13	767.53			3	1,625.00	541.67
Area 23:........	9	421.72	46.86	4	224.64					
Greenbrier.....	7	293.87	41.98	3	131.60					
Monroe.........	2	127.85	63.93	1	93.04					
Area 24: Mingo..	96	8,763.95	91.29	20	2,019.49					
Area 25:.Raleigh	94	9,201.07	97.88	20	2,131.80	2	90.00	1	325.00	325.00
Area 26:........	62	4,840.45	78.07	40	3,181.12	1	45.00	4	1,950.00	487.50
McDowell.......	43	3,219.47	74.87	38	3,008.99	1	45.00	3	1,625.00	541.67
Wyoming........	19	1,620.98	85.31	2	172.13			1	325.00	325.00
Area 27:........	194	25,624.48	132.08	56	7,843.09			1	650.00	650.00
Mercer.........	173	22,440.47	129.71	49	6,221.59			1	650.00	650.00
Summers........	21	3,184.01	151.62	7	1,621.50					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,296	4,894	$121,509.62	619	2,259	$58,105.20	677	2,635	$ 63,404.42
Area 1:.......	113	411	11,491.06	49	182	4,711.58	64	229	6,779.48
Brooke.......	9	32	689.90	6	20	506.39	3	12	183.51
Hancock......	23	89	2,214.16	11	43	1,071.77	12	46	1,142.39
Marshall.....	47	161	5,076.53	13	46	1,258.79	34	115	3,817.74
Ohio.........	34	129	3,510.47	19	73	1,874.63	15	56	1,635.84
Area 2:.......	29	115	2,648.76	15	59	1,539.97	14	56	1,108.79
Tyler........	5	17	214.67	2	7	79.56	3	10	135.11
Wetzel.......	24	98	2,434.09	13	52	1,460.41	11	46	973.68
Area 3:.......	99	361	8,639.37	54	199	4,760.13	45	162	3,879.24
Marion.......	51	188	3,431.40	30	105	2,351.83	21	83	1,079.57
Monongalia...	48	173	5,207.97	24	94	2,408.30	24	79	2,799.67
Area 4:.......	22	67	2,035.11	13	38	1,192.79	9	29	842.32
Hampshire....	10	29	1,089.04	5	12	520.94	5	17	568.10
Mineral......	12	38	946.07	8	26	671.85	4	12	274.22
Area 5:.......	6	27	336.69	2	11	-219.05	4	16	555.74
Berkeley.....	6	27	336.69	2	11	-219.05	4	16	555.74
Jefferson....									
Morgan.......									
Area 6:.......	43	165	4,049.90	19	63	1,447.80	24	102	2,602.10
Wirt.........	2	9	70.80				2	9	70.80
Wood.........	41	156	3,979.10	19	63	1,447.80	22	93	2,531.30
Area 7:.......	15	62	1,526.77	6	22	541.50	9	40	985.27
Pleasants....	5	18	385.78	2	5	252.88	3	13	132.90
Ritchie......	10	44	1,140.99	4	17	288.62	6	27	852.37
Area 8:.......	65	238	5,409.90	32	110	2,834.71	33	128	2,575.19
Doddridge....	2	9	167.12	1	5	58.67	1	4	108.45
Harrison.....	63	229	5,242.78	31	105	2,776.04	32	124	2,466.74
Area 9:.......	61	237	5,161.87	35	137	3,152.84	26	100	2,009.03
Barbour......	24	97	2,041.23	17	74	1,447.69	7	23	593.54
Preston......	25	97	2,055.70	11	36	1,024.85	14	61	1,030.85
Taylor.......	12	43	1,064.94	7	27	680.30	5	16	384.64
Area 10:......	26	90	3,052.88	11	36	1,523.89	15	54	1,528.99
Pocahontas...	1	4	48.54				1	4	48.54
Randolph.....	22	77	2,901.70	10	33	1,485.89	12	44	1,415.81
Tucker.......	3	9	102.64	1	3	38.00	2	6	64.64
Area 11:......	6	19	551.37	2	5	157.58	4	14	393.79
Grant........	4	14	235.00	2	5	157.58	2	9	77.42
Hardy........	2	5	316.37				2	5	316.37
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	121	451	9,980.16	67	255	5,722.68	54	196	4,257.48
Cabell.........	97	360	7,679.57	53	202	4,228.78	44	158	3,450.79
Mason..........	24	91	2,300.59	14	53	1,493.90	10	38	806.69
Area 13:........	12	46	1,066.01	3	10	153.37	9	36	912.64
Jackson........	11	40	1,035.41	3	10	153.37	8	30	882.04
Roane..........	1	6	30.60				1	6	30.60
Area 14:........	8	31	354.41	3	10	143.48	5	21	210.93
Calhoun........	3	13	117.31				3	13	117.31
Gilmer.........	5	18	237.10	3	10	143.48	2	8	93.62
Area 15:........	33	132	3,917.34	13	47	2,086.06	20	85	1,831.28
Lewis..........	15	51	2,083.24	7	21	1,568.80	8	30	514.44
Upshur.........	18	81	1,834.10	6	26	517.26	12	55	1,316.84
Area 16:........	31	116	3,364.27	8	32	737.32	23	84	2,626.95
Lincoln........	10	40	550.36	4	15	158.78	6	25	391.58
Putnam.........	21	76	2,813.91	4	17	578.54	17	59	2,235.37
Area 17: Kanawha	60	214	5,136.16	25	82	2,171.83	35	132	2,964.33
Area 18:........	20	83	1,238.47	12	46	728.14	8	37	510.33
Braxton........	3	12	200.00	2	9	185.00	1	3	15.00
Clay...........	17	71	1,038.47	10	37	543.14	7	34	495.33
Area 19:........	33	117	2,659.31	13	40	1,067.55	20	77	1,591.76
Nicholas.......	19	65	1,352.28	8	23	653.68	11	42	698.60
Webster........	14	52	1,307.03	5	17	413.87	9	35	893.16
Area 20: Wayne..	33	122	4,737.42	13	45	2,695.34	20	77	2,042.08
Area 21:........	83	324	5,950.03	36	137	3,080.84	47	187	2,869.19
Boone..........	31	114	1,856.49	13	43	901.36	18	71	955.13
Logan..........	52	210	4,093.54	23	94	2,179.48	29	116	1,914.06
Area 22: Fayette	62	246	4,750.83	33	127	2,130.64	29	119	2,620.19
Area 23:........	5	15	197.08	2	5	76.80	3	10	120.28
Greenbrier.....	4	12	162.27	1	2	41.99	3	10	120.28
Monroe.........	1	3	34.81	1	3	34.81			
Area 24: Mingo..	76	312	6,744.46	43	172	3,645.05	33	140	3,099.41
Area 25:.Raleigh	74	287	7,069.27	32	109	2,890.72	42	178	4,178.55
Area 26:........	22	78	1,659.33	8	26	638.46	14	52	1,020.87
McDowell.......	5	18	210.48	1	3	40.20	4	15	170.28
Wyoming........	17	60	1,448.85	7	23	598.26	10	37	850.59
Area 27:........	138	528	17,781.39	70	254	8,493.18	68	274	9,288.21
Mercer.........	124	465	16,218.88	64	232	7,842.31	60	233	8,376.57
Summers........	14	63	1,562.51	6	22	650.87	8	41	911.64

TABLE 8
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,628	$13,872,315	33,808	$7,403,568	58,820	$6,468,747
Area 1:.........	5,085	777,958	2,163	457,685	2,922	320,273
Brooke.........	696	113,046	271	58,722	425	54,324
Hancock........	1,039	170,814	500	104,071	539	66,743
Marshall.......	1,414	224,190	597	131,160	817	93,030
Ohio...........	1,936	269,908	795	163,732	1,141	106,176
Area 2:.........	1,558	229,435	498	108,143	1,060	121,292
Tyler..........	481	67,953	129	28,109	352	39,844
Wetzel.........	1,077	161,482	369	80,034	708	81,448
Area 3:.........	5,135	750,774	1,725	373,116	3,410	377,658
Marion.........	2,952	439,547	1,079	232,432	1,873	207,115
Monongalia.....	2,183	311,227	646	140,684	1,537	170,543
Area 4:.........	1,629	211,421	451	93,024	1,178	118,397
Hampshire......	587	72,876	147	29,988	440	42,888
Mineral........	1,042	138,545	304	63,036	738	75,509
Area 5:.........	2,057	285,198	646	131,311	1,411	153,887
Berkeley.......	1,192	169,617	407	81,552	785	88,065
Jefferson......	565	81,338	183	38,832	382	42,506
Morgan.........	300	34,243	56	10,927	244	23,316
Area 6:.........	3,763	530,500	1,260	261,698	2,503	268,802
Wirt...........	352	50,726	101	23,667	251	27,059
Wood...........	3,411	479,774	1,159	238,031	2,252	241,743
Area 7:.........	898	120,556	245	51,077	653	69,479
Pleasants......	282	40,054	87	19,120	195	20,934
Ritchie........	616	80,502	158	31,957	458	48,545
Area 8:.........	4,243	658,001	1,555	344,385	2,688	313,616
Doddridge......	455	66,963	117	25,952	338	41,011
Harrison.......	3,788	591,038	1,438	318,433	2,350	272,605
Area 9:.........	3,505	529,224	1,282	290,490	2,223	238,734
Barbour........	1,076	173,260	438	103,761	638	69,499
Preston........	1,440	214,829	491	110,195	949	104,634
Taylor.........	989	141,135	353	76,534	636	64,601
Area 10:........	2,320	293,442	518	110,294	1,802	183,148
Pocahontas.....	371	46,079	59	13,088	312	32,991
Randolph.......	1,620	208,785	399	83,838	1,221	124,947
Tucker.........	329	38,578	60	13,368	269	25,210
Area 11:........	1,078	101,938	176	32,436	902	69,502
Grant..........	382	37,419	69	12,680	313	24,739
Hardy..........	370	34,457	56	10,398	314	24,059
Pendleton......	326	30,062	51	9,358	275	20,704

TABLE 8
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,115	856,612	2,168	451,458	3,947	405,154
Cabell.........	4,688	643,175	1,626	333,461	3,062	309,714
Mason..........	1,427	213,437	542	117,997	885	95,440
Area 13:........	2,132	333,957	673	151,533	1,459	182,424
Jackson........	1,277	203,254	408	90,984	869	112,270
Roane..........	855	130,703	265	60,549	590	70,154
Area 14:........	1,368	182,520	366	77,548	1,002	104,972
Calhoun........	773	102,579	216	45,948	557	56,631
Gilmer.........	595	79,941	150	31,600	445	48,341
Area 15:........	2,580	369,648	732	168,944	1,848	200,704
Lewis..........	1,323	177,541	322	74,512	1,001	103,029
Upshur.........	1,257	192,107	410	94,432	847	97,675
Area 16:........	3,444	528,889	1,261	287,393	2,183	241,496
Lincoln........	2,165	345,849	866	203,145	1,299	142,704
Putnam.........	1,279	183,040	395	84,248	884	98,792
Area 17: Kanawha	9,784	1,421,059	3,715	764,885	6,069	656,174
Area 18:........	2,158	318,789	745	171,779	1,413	147,010
Braxton........	1,010	140,988	303	67,169	707	73,819
Clay...........	1,148	177,801	442	104,610	706	73,191
Area 19:........	2,679	406,548	954	215,393	1,725	191,155
Nicholas.......	1,630	256,630	588	135,506	1,042	121,124
Webster........	1,049	149,918	366	79,887	683	70,031
Area 20: Wayne..	2,682	401,678	876	196,668	1,806	205,010
Area 21:........	4,903	863,120	2,250	527,441	2,653	335,679
Boone..........	1,852	321,338	849	198,109	1,003	123,229
Logan..........	3,051	541,782	1,401	329,332	1,650	212,450
Area 22: Fayette	3,036	476,357	1,207	267,004	1,829	209,353
Area 23:........	1,982	255,234	498	104,687	1,484	150,547
Greenbrier.....	1,451	186,878	367	76,695	1,084	110,183
Monroe.........	531	68,356	131	27,992	400	40,364
Area 24: Mingo..	3,189	567,990	1,537	364,422	1,652	203,568
Area 25: Raleigh	4,125	640,514	1,762	377,293	2,363	263,221
Area 26:........	5,948	1,031,789	2,825	653,636	3,123	378,153
McDowell.......	3,620	624,507	1,715	397,303	1,905	227,204
Wyoming........	2,328	407,282	1,110	256,333	1,218	150,949
Area 27:........	5,232	729,164	1,720	369,825	3,512	359,339
Mercer.........	4,148	584,924	1,379	297,779	2,769	287,145
Summers........	1,084	144,240	341	72,046	743	72,194

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,557	4,614	$17,765.00	$51,484.00	$33,719.00
Area 1:.........	303	304	1,695.00	4,520.00	2,825.00
Brooke..........	6	6	21.00	56.00	35.00
Hancock........	30	30	120.00	320.00	200.00
Marshall.......	41	41	231.00	616.00	385.00
Ohio...........	226	227	1,323.00	3,528.00	2,205.00
Area 2:.........	38	39	159.00	424.00	265.00
Tyler..........	3	3	15.00	40.00	25.00
Wetzel.........	35	36	144.00	384.00	240.00
Area 3:.........	178	166	663.00	1,768.00	1,105.00
Marion.........	75	59	297.00	792.00	495.00
Monongalia.....	103	107	366.00	976.00	610.00
Area 4:.........	28	28	96.00	256.00	160.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	25	25	81.00	216.00	135.00
Area 5:.........	64	66	195.00	528.00	333.00
Berkeley.......	59	59	174.00	472.00	298.00
Jefferson......	5	7	21.00	56.00	35.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	278	318	954.00	2,544.00	1,590.00
Wirt...........	13	13	39.00	104.00	65.00
Wood...........	265	305	915.00	2,440.00	1,525.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	306	307	1,016.00	6,804.00	5,788.00
Doddridge......	4	4	12.00	32.00	20.00
Harrison.......	302	303	1,004.00	6,772.00	5,768.00
Area 9:.........	111	121	450.00	1,200.00	750.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	35	35	192.00	512.00	320.00
Taylor.........	58	68	204.00	544.00	340.00
Area 10:........	130	130	420.00	1,120.00	700.00
Pocahontas.....	13	13	39.00	104.00	65.00
Randolph.......	111	111	363.00	968.00	605.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	37	37	120.00	320.00	200.00
Grant..........	13	13	48.00	128.00	80.00
Hardy..........	21	21	63.00	168.00	105.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	427	465	1,395.00	3,720.00	2,325.00
Cabell..........	424	462	1,386.00	3,696.00	2,310.00
Mason...........	3	3	9.00	24.00	15.00
Area 13:........	35	36	126.00	336.00	210.00
Jackson........	0	0	.00	.00	.00
Roane..........	35	36	126.00	336.00	210.00
Area 14:........	31	32	102.00	272.00	170.00
Calhoun........	18	19	57.00	152.00	95.00
Gilmer.........	13	13	45.00	120.00	75.00
Area 15:........	161	163	543.00	1,448.00	905.00
Lewis..........	109	110	342.00	912.00	570.00
Upshur.........	52	53	201.00	536.00	335.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,114	1,129	4,944.00	13,184.00	8,240.00
Area 18:........	98	98	309.00	824.00	515.00
Braxton........	55	55	180.00	480.00	300.00
Clay...........	43	43	129.00	344.00	215.00
Area 19:........	135	136	522.00	1,392.00	870.00
Nicholas.......	38	38	159.00	424.00	265.00
Webster........	97	98	363.00	968.00	605.00
Area 20: Wayne..	26	26	78.00	208.00	130.00
Area 21:........	106	114	369.00	992.00	623.00
Boone..........	14	14	42.00	112.00	70.00
Logan..........	92	100	327.00	880.00	553.00
Area 22: Fayette	96	102	321.00	856.00	535.00
Area 23:........	95	92	294.00	784.00	490.00
Greenbrier.....	73	70	228.00	608.00	380.00
Monroe.........	22	22	66.00	176.00	110.00
Area 24: Mingo..	73	74	282.00	752.00	470.00
Area 25: Raleigh	231	168	858.00	2,288.00	1,430.00
Area 26:........	31	33	108.00	288.00	180.00
McDowell.......	17	16	57.00	152.00	95.00
Wyoming........	14	17	51.00	136.00	85.00
Area 27:........	398	400	1,644.00	4,384.00	2,740.00
Mercer.........	241	243	960.00	2,560.00	1,600.00
Summers........	157	157	684.00	1,824.00	1,140.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	19	$ 3,859	11	$ 2,473	8	$ 1,386
Area 1:.........						
Area 2:.........						
Area 3:.........	1	324	1	324		
Area 4:.........						
Area 5:.........						
Area 6:.........						
Area 7:.........						
Area 8:.........	1	165	1	165		
Area 9:.........						
Area 10:........						
Area 11:........						
Area 12:........	3	953	3	953		
Area 13:........						
Area 14:........						
Area 15:........						
Area 16:........						
Area 17:........	2	513	2	513		
Area 18:........						
Area 19:........	1	45	1	45		
Area 20:........	2	413			2	413
Area 21:........	2	360			2	360
Area 22:........						
Area 23:........						
Area 24:........	3	253			3	253
Area 25:........	1	360			1	360
Area 26:........	1	224	1	224		
Area 27:........	2	249	2	249		

TABLE 11
MEDICAL SERVICE PROGRAM
I. November, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,319,366	$ 5,572,965	$ 1,746,401	$ 40,953,296	$ 30,852,821	$10,100,475
Aid to Blind	32,148	24,479	7,669	213,455	160,767	52,688
Aid to Families With Dependent Children	2,466,428	1,765,464	700,964	29,971,070	22,137,519	7,833,551
Aid to Disabled	3,256,429	2,480,079	776,350	25,741,938	19,646,264	6,095,674
C.B.C.	124,465	94,768	29,697	1,078,751	811,329	267,422
Medically Needy	806,172	613,819	192,353	10,612,545	7,976,680	2,635,865
Early Periodic Screening	113,914	86,734	27,180	348,515	262,314	86,201
"W" Prefix	344,615	262,390	82,225	3,318,362	2,493,432	824,930
Family Planning	130,728	117,655	13,073	142,073	127,865	14,208
Colin Anderson	14,937	14,937	0	938,592	938,592	0
Denmar	240,403	240,403	0	1,147,162	1,147,162	0
Pinecrest	317,706	317,706	0	1,486,789	1,486,789	0
Fairmont	66,991	66,991	0	356,116	356,116	0
Lakin	277,520	277,520	0	1,355,136	1,355,136	0
Greenbrier	215,512	215,512	0	488,368	488,368	0
Welch Emergency	79,478	79,478	0	397,949	397,949	0
Hopemont Emergency	152,372	152,372	0	515,627	515,627	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$15,959,184	$12,383,272	$ 3,575,912	$120,206,682	$ 92,008,607	$28,198,075
General Relief	32,629	0	32,629	366,020	0	366,020
Boarding Care	41,407	0	41,407	501,760	0	501,760
Exams-M-CAT	1,493	747	746	44,183	22,093	22,090
State Adult Care	3,172	0	3,172	28,514	0	28,514
MSP Total	$ 16,037,885	$12,384,019	$ 3,653,866	$121,147,159	$ 92,030,700	$29,116,459
Hand. Children's Services 1/	163,340	0	163,340	3,035,287	0	3,035,287
Grand Total	$ 16,201,225	$12,384,019	$ 3,817,206	$124,182,446	$ 92,030,700	$32,151,746

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 8,484,164.01	$ 75,861.19	$ 484.58	$ 161,721.40	$ 502.00	$ 131,917.57	$ 8,051,917.97	$	$ 61,759.30
AB.....................	32,147.84	731.48		3,453.20		2,196.49	23,483.26		2,283.41
AFDC...................	2,153,842.58	65,597.50	29,792.63	1,462,256.33	22,433.75	80,267.60		168,444.97	325,049.80
AFDC-U.................	566,330.82	65,816.02	11,984.45	390,577.83	10,841.75	42,862.69			44,248.08
AD.....................	3,459,049.42	98,319.25	5,312.71	904,664.93	2,023.00	219,042.24	1,660,295.02		569,392.27
State Custody..........	164,525.66	9,682.89	5,424.05	110,122.37	1,331.00	5,140.63			32,824.72
Sub-Total Categorically Needy....	$ 14,860,060.33	$ 316,008.33	$ 52,998.42	$ 3,032,796.06	$ 37,131.50	$ 481,427.22	$ 9,735,696.25	$168,444.97	$1,035,557.58
Medically Needy........	1,145,197.67	89,392.14	7,299.25	814,149.51	5,502.49	139,003.56			89,850.72
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 16,005,258.00	$ 405,400.47	$ 60,297.67	$ 3,846,945.57	$ 42,633.99	$ 620,430.78	$ 9,735,696.25	$168,444.97	$1,125,408.30
General Assistance.....	32,629.32	1,530.67		15,450.37		2,093.20			13,555.08
Total Medical Services.	$ 16,037,887.32	$ 406,931.14	$ 60,297.67	$ 3,862,395.94	$ 42,633.99	$ 622,523.98	$ 9,735,696.25	$168,444.97	$1,138,963.38

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER 1988 AND NOVEMBER 1988

	October		November	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	47	6	35	5
AFDC-U	8	11	16	7
FSP	49	4	45	1
GA	3	0	2	0
MED	0	0	0	0
SERVICES	1	0	2	0
TRIP	0	0	0	0
MAO	26	0	30	0
LIEAP	0	0	0	0
TOTAL	134	21	130	13
REASON FOR APPEAL				
Denial	35	0	39	0
Discontinued	59	18	37	12
Reduction	14	3	26	1
Inadequate	3	0	7	0
Delay	3	0	1	0
Other	20	0	20	0
TOTAL	134	21	130	13
APPEALS BY DECISION				
Upheld	24	5	23	1
Reversed	13	0	10	1
Withdrawn (No change in favor)	44	7	49	3
Withdrawn (Change in favor)	26	6	33	5
Abandoned	27	3	15	3
TOTAL	134	21	130	13
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	14	3	15	0
30 to 60 days	14	2	17	2
60 to 90 days	5	0	1	0
Over 90 days	4	0	0	0
Withdrawn or Abandoned	97	16	97	11
TOTAL	134	21	130	13

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER 1988 AND NOVEMBER 1988

	October		November	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	5	0	8	0
30 to 60 days	17	5	21	0
60 to 90 days	4	0	4	2
Over 90 days	11	0	0	0
Withdrawn or Abandoned	97	16	97	11
TOTAL	134	21	130	13
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	26	0	26	0
Unearned Income	2	0	4	0
Income Other Members	2	0	2	0
Assets	8	0	9	0
Household Composition	4	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	7	0	11	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	10	0
Unemployment	8	0	10	0
Incapacity	8	0	3	0
Non-support Factors	1	0	0	0
Availability of Employment	0	21	0	13
Delay	1	0	1	0
Client Failure	14	0	7	0
Spenddown	2	0	2	0
IPV	9	0	6	0
Others	27	0	35	0
TOTAL	134	21	130	13
TYPE OF HEARING				
Prior Action	13	5	12	2
After Action	24	0	21	0
Withdrawn or Abandoned	97	16	97	11
TOTAL	134	21	130	13
Prehearing Conference	100	19	119	13
No Prehearing Conference	34	2	11	0
TOTAL	134	21	130	13

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	49,256	14,016	2,212	2,240	$289,562.48
REGION 1:.......	2,989	690	64	64	6,980.33
Brooke.........	580	147	14	14	1,614.92
Hancock........	1,006	242	22	22	2,511.52
Ohio...........	1,403	301	28	28	2,853.89
REGION 2:.......	2,094	471	106	108	15,442.19
Marshall.......	1,194	248	46	47	7,945.91
Tyler..........	246	59	13	13	1,308.60
Wetzel.........	654	164	47	48	6,187.68
REGION 3:.......	2,347	864	103	104	12,199.17
Wood...........	1,952	729	84	85	9,703.25
Pleasants......	107	37	6	6	923.50
Ritchie........	173	63	9	9	1,090.79
Wirt...........	115	35	4	4	481.63
REGION 4:.......	1,302	471	45	47	7,033.95
Calhoun........	265	85	15	15	1,978.95
Jackson........	596	228	19	19	3,022.00
Roane..........	441	158	11	13	2,033.00
REGION 5:.......	1,428	387	72	72	8,730.41
Mason..........	841	236	37	37	4,545.10
Putnam.........	587	151	35	35	4,185.31
REGION 6:.......	3,781	753	131	131	15,924.27
Cabell.........	3,781	753	131	131	15,924.27
REGION 7:.......	3,947	825	112	114	17,221.28
McDowell.......	2,612	569	71	72	10,825.95
Wyoming........	1,335	256	41	42	6,395.33
REGION 8:.......	3,791	1,014	160	163	23,102.50
Logan..........	1,779	540	89	91	12,505.40
Mingo..........	2,012	474	71	72	10,597.10
REGION 9:.......	5,376	1,371	174	177	23,440.75
Kanawha........	5,376	1,371	174	177	23,440.75
REGION 10:......	1,953	621	85	88	11,847.35
Raleigh........	1,953	621	85	88	11,847.35
REGION 11:......	2,930	902	174	176	20,488.61
Mercer.........	2,327	717	134	136	15,148.63
Monroe.........	182	45	7	7	692.20
Summers........	421	140	33	33	4,647.78

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,877	549	146	148	23,973.73
Fayette........	1,200	370	100	101	17,305.57
Nicholas.......	677	179	46	47	6,668.16
REGION 13:......	823	285	63	64	8,457.62
Greenbrier.....	697	233	54	55	7,652.54
Pocahontas.....	126	52	9	9	805.08
REGION 14:......	1,504	394	81	81	9,829.74
Braxton........	341	94	19	19	2,121.23
Clay...........	452	104	27	27	3,683.28
Gilmer.........	206	57	7	7	610.24
Webster........	505	139	28	28	3,414.99
REGION 15:......	2,523	1,209	178	181	21,334.84
Doddridge......	118	60	4	5	538.47
Harrison.......	1,540	830	102	103	13,127.60
Lewis..........	333	125	32	32	3,520.56
Upshur.........	532	194	40	41	4,148.21
REGION 16:......	2,144	582	88	88	11,007.21
Marion.........	1,629	397	57	57	6,901.37
Taylor.........	515	185	31	31	4,105.84
REGION 17:......	1,568	446	85	85	11,714.42
Monongalia.....	827	249	47	47	7,902.55
Preston........	741	197	38	38	3,811.87
REGION 18:......	986	343	54	56	6,506.34
Barbour........	420	125	14	15	1,878.47
Randolph.......	474	187	37	38	4,157.87
Tucker.........	92	31	3	3	470.00
REGION 19:......	904	339	90	92	9,892.62
Grant..........	78	43	16	17	2,255.32
Hampshire......	188	68	23	23	2,691.21
Hardy..........	89	32	8	8	864.96
Mineral........	491	173	37	38	3,678.13
Pendleton......	58	23	6	6	403.00
REGION 20:......	1,611	524	67	67	8,560.79
Berkeley.......	1,013	343	42	42	5,747.15
Jefferson......	491	149	19	19	2,122.64
Morgan.........	107	32	6	6	691.00
REGION 21:......	3,378	976	134	134	15,874.36
Lincoln........	629	223	44	44	5,834.48
Wayne..........	1,677	414	42	42	5,211.10
Boone..........	1,072	339	48	48	4,828.78

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,677	14,758	4,254	4,283	$ 752,817.12
REGION 1:........	973	608	163	163	24,860.56
Brooke.........	258	155	48	48	8,901.14
Hancock........	315	202	54	54	6,081.20
Ohio...........	400	251	61	61	9,878.22
REGION 2:........	623	371	137	137	25,909.81
Marshall.......	266	176	58	58	11,025.84
Tyler..........	93	49	14	14	3,001.89
Wetzel.........	264	146	65	65	11,882.08
REGION 3:........	1,214	780	218	220	32,360.12
Wood...........	1,007	663	173	175	26,253.31
Pleasants......	46	22	3	3	465.00
Ritchie........	123	67	30	30	3,264.34
Wirt...........	38	28	12	12	2,377.47
REGION 4:........	364	207	53	53	11,352.26
Calhoun........	85	47	13	13	2,199.43
Jackson........	154	92	25	25	5,421.44
Roane..........	125	68	15	15	3,731.39
REGION 5:........	811	369	120	121	22,623.61
Mason..........	228	125	35	35	6,395.11
Putnam.........	583	244	85	86	16,228.50
REGION 6:........	1,190	694	246	246	37,824.85
Cabell.........	1,190	694	246	246	37,824.85
REGION 7:........	1,469	777	191	192	39,982.06
McDowell.......	1,077	536	124	125	25,534.32
Wyoming........	392	241	67	67	14,447.74
REGION 8:........	1,442	916	220	222	59,056.96
Logan..........	756	477	111	111	29,506.42
Mingo..........	686	439	109	111	29,550.54
REGION 9:........	2,624	1,619	579	584	102,442.49
Kanawha........	2,624	1,619	579	584	102,442.49
REGION 10:.......	1,581	874	200	200	43,770.97
Raleigh........	1,581	874	200	200	43,770.97
REGION 11:.......	2,021	997	240	241	37,426.24
Mercer.........	1,698	818	209	210	29,550.41
Monroe.........	123	62	14	14	4,069.56
Summers........	200	117	17	17	3,806.27

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.......	2,529	995	224	228	46,118.48
Fayette........	1,798	714	145	148	29,782.80
Nicholas.......	731	281	79	80	16,335.68
REGION 13:......	685	363	98	99	13,843.13
Greenbrier.....	602	328	92	93	12,756.62
Pocahontas.....	83	35	6	6	1,086.51
REGION 14:......	963	383	71	71	12,463.16
Braxton........	275	123	24	24	5,235.16
Clay...........	321	127	17	17	3,512.68
Gilmer.........	80	41	10	10	1,028.50
Webster........	287	92	20	20	2,686.82
REGION 15:......	2,846	1,327	328	330	50,153.50
Doddridge......	147	66	19	19	3,838.50
Harrison.......	1,701	845	192	192	30,725.80
Lewis..........	505	188	63	65	7,856.93
Upshur.........	493	228	54	54	7,732.27
REGION 16:......	744	442	173	173	29,664.57
Marion.........	554	330	117	117	22,093.74
Taylor.........	190	112	56	56	7,570.83
REGION 17:......	1,088	575	182	183	29,791.06
Monongalia.....	644	354	113	113	18,113.87
Preston........	444	221	69	70	11,677.19
REGION 18:......	558	298	108	110	15,125.96
Barbour........	175	98	32	32	4,637.52
Randolph.......	323	169	60	60	8,062.00
Tucker.........	60	31	16	18	2,426.44
REGION 19:......	1,843	652	271	274	47,642.08
Grant..........	240	76	36	38	5,061.32
Hampshire......	449	166	58	59	9,458.50
Hardy..........	285	83	48	48	6,854.94
Mineral........	688	289	101	101	20,129.61
Pendleton......	181	38	28	28	6,137.71
REGION 20:......	1,616	725	251	253	39,056.79
Berkeley.......	865	395	128	129	19,057.43
Jefferson......	528	244	90	91	15,819.28
Morgan.........	223	86	33	33	4,180.08
REGION 21:......	1,493	786	181	183	31,348.46
Lincoln........	552	215	46	46	8,056.22
Wayne..........	486	309	86	88	15,647.55
Boone..........	455	262	49	49	7,644.69

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
NOVEMBER 1988

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	50	42	8	5	3	0	3	5	16.0
Food Stamps	57	34	23	17	3	3	10	13	40.3
Medicaid	25	20	5	4	1	0	2	3	20.0
*CPAS	100	100	0	0	0	0	0	0	00.0
**LIEAP	0	0	0	0	0	0	0	0	00.0
***Other	0	0	0	0	0	0	0	0	00.0

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)____________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	16	16	0	0	0	0.0
Food Stamps	31	31	0	0	0	0.0
Medicaid	21	21	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
NOVEMBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	35	40	844	32	19	$69,741.56	10	$37,386.11	17	1	17	$64,188.26	16	$25,549.60	$0	$26,003.00
Area 1:....			62	1					1		1	2,673.45				1,599.00
Area 2:....			21													467.00
Area 3:....	5	1	118	1									1	709.00		1,370.00
Area 4:....	2	3	39	8	5	11,989.35			5		5	14,963.74				2,035.00
Area 5:....	3		39		2	4,718.39										1,582.00
Area 6:....	1	3	34	3					1	1	1	5,969.00	1	1,310.00		374.00
Area 7:....		2	12										2	8,522.00		257.00
Area 8:....	2	1	91	1					1		1	2,054.27	1	1,448.00		1,771.00
Area 9:....	1		52	2					1		1	6,528.00				1,060.00
Area 10:....			35													122.00
Area 11:....		1	10													771.00
Area 12:....	1	6	27		1	4,706.26							1	603.00		275.00
Area 13:....		3	10										2	1,663.00		225.00
Area 14:....		1	8	1									1	956.00		157.00
Area 15:....		1	19										1	1,500.00		37.00
Area 16:....			29		2	2,564.00										984.00
Area 17:....		1	33	9			7	26,633.62	7		7	19,559.50				1,285.00
Area 18:....	1	2	21	2									1	3,353.65		203.00
Area 19:....			14													727.00
Area 20:....			6		1	2,537.31										96.00
Area 21:....	3	3	32													375.00
Area 22:....	3		31		4	13,843.35										1,545.00
Area 23:....	2	1	5				3	10,752.49								953.00
Area 24:....	2	2	29	3									2	1,548.00		443.00
Area 25:....	5	2	38	1	4	29,382.90			1		1	12,440.30				2,936.00
Area 26:....	1	2	12													1,091.00
Area 27:....	3	5	17										3	3,936.95		3,263.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,633	85	239	343	481	54	98	46	353	6	1	9	1,496	117
Area 1:...	488	7	27	26	67	3	15	3	5	1	0	3	92	5
Area 2:...	96	0	1	8	4	2	1	1	0	0	0	0	37	1
Area 3:...	355	6	21	49	55	8	13	4	6	2	0	0	71	4
Area 4:...	145	3	16	27	32	5	3	2	0	0	0	0	26	3
Area 5:...	239	1	25	23	42	5	6	3	2	0	1	0	34	12
Area 6:...	554	4	13	42	54	8	1	2	4	0	0	2	102	3
Area 7:...	67	2	3	11	7	1	1	2	1	0	0	0	9	3
Area 8:...	350	5	14	59	55	6	6	6	4	1	0	0	88	14
Area 9:...	181	0	13	1	2	0	3	10	1	0	0	0	59	2
Area 10:..	97	0	2	1	10	0	0	0	1	0	0	0	41	5
Area 11:..	107	5	5	4	9	2	5	2	1	0	0	0	28	5
Area 12:..	325	2	12	8	23	1	3	0	3	0	0	0	48	0
Area 13:..	92	3	4	5	8	0	5	0	0	0	0	0	46	3
Area 14:..	109	0	2	2	0	0	0	0	0	0	0	0	65	1
Area 15:..	90	0	3	2	3	0	4	0	0	0	0	0	36	11
Area 16:..	107	1	7	12	7	1	12	5	0	0	0	0	24	4
Area 17:..	505	10	9	10	20	2	4	1	4	0	0	0	173	8
Area 18:..	82	8	6	0	2	1	0	0	0	0	0	0	43	5
Area 19:..	118	4	7	9	18	1	11	2	0	0	0	0	38	4
Area 20:..	140	0	7	5	10	2	0	0	0	0	0	0	82	4
Area 21:..	161	6	13	9	15	1	0	0	4	0	0	0	54	3
Area 22:..	73	3	5	6	2	2	0	0	0	1	0	0	11	0
Area 23:..	133	0	4	5	6	0	1	2	0	0	0	0	25	3
Area 24:..	79	2	0	1	0	0	1	0	0	0	0	2	24	0
Area 25:..	224	2	8	0	11	0	2	1	1	0	0	0	66	5
Area 26:..	180	6	7	7	13	0	1	0	0	0	0	2	78	3
Area 27:..	218	5	5	10	6	3	0	0	3	1	0	0	93	4
State Office..	318	0	0	1	0	0	0	0	313	0	0	0	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	182	14	56	29	58	0	238	782	0	7	18	36	46	1	116	722
Area 1:...	30	0	0	5	0	0	43	85	0	0	2	5	1	0	13	50
Area 2:...	3	0	1	0	0	0	0	8	0	0	0	0	1	0	1	27
Area 3:...	23	0	0	1	9	0	9	29	0	2	0	3	7	0	15	18
Area 4:...	1	0	1	0	0	0	4	13	0	0	0	0	3	0	1	5
Area 5:...	8	0	2	0	1	0	8	45	0	2	3	1	4	0	1	10
Area 6:...	25	2	14	8	0	0	0	124	0	1	4	16	17	1	14	93
Area 7:...	0	0	0	0	1	0	0	5	0	0	1	0	1	0	0	19
Area 8:...	3	0	1	0	0	0	9	13	0	0	5	7	3	0	1	50
Area 9:...	9	0	1	0	3	0	16	45	0	0	0	0	0	0	0	16
Area 10:..	2	0	1	0	0	0	8	8	0	0	0	0	0	0	7	11
Area 11:..	0	0	1	0	1	0	0	29	0	0	0	0	0	0	1	9
Area 12:..	13	8	5	2	7	0	43	75	0	0	0	1	0	0	6	65
Area 13:..	0	0	2	1	4	0	1	2	0	1	0	1	1	0	1	4
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	38
Area 15:..	7	0	0	0	2	0	3	15	0	0	0	0	0	0	0	4
Area 16:..	0	0	0	0	0	0	0	25	0	0	2	1	2	0	2	2
Area 17:..	17	2	6	11	8	0	26	127	0	0	0	0	2	0	23	42
Area 18:..	0	0	0	0	0	0	6	4	0	0	0	0	0	0	0	7
Area 19:..	6	0	2	0	0	0	3	6	0	0	0	0	0	0	0	7
Area 20:..	0	0	0	0	4	0	13	0	0	1	0	0	0	0	3	9
Area 21:..	5	2	0	0	2	0	10	21	0	0	1	0	0	0	7	8
Area 22:..	0	0	0	0	0	0	1	26	0	0	0	0	0	0	0	16
Area 23:..	1	0	0	1	0	0	0	13	0	0	0	0	1	0	0	71
Area 24:..	2	0	2	0	4	0	20	6	0	0	0	0	0	0	10	5
Area 25:..	11	0	7	0	3	0	6	22	0	0	0	1	1	0	4	72
Area 26:..	8	0	2	0	3	0	1	11	0	0	0	0	0	0	5	33
Area 27:..	8	0	8	0	6	0	8	25	0	0	0	0	2	0	0	31
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,849	5,472	235	0	5	0	1,988	4	0	359	90	16	0	1,549
Area 1:...	1,167	560	16	0	0	0	143	0	0	11	3	1	0	195
Area 2:...	216	62	12	0	0	0	40	0	0	0	1	0	0	36
Area 3:...	742	376	6	0	0	0	111	0	0	2	1	2	0	28
Area 4:...	308	131	4	0	0	0	35	0	0	1	1	0	0	39
Area 5:...	393	147	4	0	0	0	57	0	0	5	1	3	0	40
Area 6:...	1,004	268	47	0	1	0	169	0	0	5	1	1	0	149
Area 7:...	147	74	10	0	0	0	13	0	0	1	0	0	0	13
Area 8:...	750	404	26	0	0	0	96	0	0	4	4	4	0	38
Area 9:...	444	155	1	0	0	0	94	0	0	1	8	1	0	65
Area 10:..	371	222	2	0	0	0	47	0	0	1	2	1	0	38
Area 11:..	173	48	0	0	0	0	51	0	0	1	0	0	0	22
Area 12:..	772	349	16	0	0	0	135	0	0	4	4	0	0	72
Area 13:..	260	139	3	0	0	0	54	0	0	0	2	0	0	30
Area 14:..	192	45	19	0	0	0	49	0	0	0	6	0	0	36
Area 15:..	369	159	3	0	0	0	62	0	0	0	0	0	0	91
Area 16:..	390	221	1	0	0	0	36	0	0	0	13	0	0	53
Area 17:..	1,354	597	7	0	1	0	207	0	0	6	4	0	0	146
Area 18:..	176	85	6	0	0	0	49	0	0	0	1	0	0	17
Area 19:..	288	148	11	0	1	0	36	0	0	0	0	0	0	21
Area 20:..	478	231	4	0	0	0	57	0	0	0	12	0	0	73
Area 21:..	343	157	10	0	1	0	68	2	0	1	6	0	0	28
Area 22:..	290	108	4	0	0	0	28	0	0	1	3	0	0	83
Area 23:..	289	148	3	0	0	0	27	0	0	0	2	0	0	11
Area 24:..	91	22	2	0	0	0	40	0	0	2	5	0	0	0
Area 25:..	524	263	7	0	1	0	92	2	0	2	1	2	0	40
Area 26:..	270	52	2	0	0	0	75	0	0	2	7	1	0	36
Area 27:..	730	301	9	0	0	0	113	0	0	4	2	0	0	149
State Office..	318	0	0	0	0	0	4	0	0	305	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	915	2	85	0	0	0	139	567	1	37	895	426	64
Area 1:..	59	2	12	0	0	0	27	73	0	7	32	21	5
Area 2:..	36	0	3	0	0	0	1	11	0	1	13	0	0
Area 3:..	31	0	1	0	0	0	11	62	0	7	96	6	2
Area 4:..	12	0	3	0	0	0	1	14	0	0	61	5	1
Area 5:..	24	0	3	0	0	0	3	10	0	1	66	28	1
Area 6:..	83	0	10	0	0	0	17	0	0	5	100	54	6
Area 7:..	4	0	2	0	0	0	0	3	0	1	24	2	0
Area 8:..	20	0	6	0	0	0	7	44	0	1	82	11	3
Area 9:..	87	0	2	0	0	0	3	15	0	0	9	3	0
Area 10:.	26	0	1	0	0	0	3	5	0	0	11	10	2
Area 11:.	12	0	0	0	0	0	1	9	0	0	23	6	0
Area 12:.	43	0	5	0	0	0	11	30	0	4	27	63	1
Area 13:.	7	0	1	0	0	0	0	13	0	1	6	1	3
Area 14:.	22	0	2	0	0	0	0	2	0	0	0	11	0
Area 15:.	32	0	1	0	0	0	7	12	0	0	0	1	1
Area 16:.	29	0	3	0	0	0	1	9	0	0	22	1	1
Area 17:.	148	0	3	0	0	0	11	115	0	5	0	97	7
Area 18:.	4	0	0	0	0	0	0	2	0	0	10	2	0
Area 19:.	11	0	1	0	0	0	3	3	0	1	27	21	4
Area 20:.	61	0	5	0	0	0	0	26	0	0	0	7	2
Area 21:.	19	0	1	0	0	0	2	4	0	0	2	36	6
Area 22:.	32	0	8	0	0	0	0	21	0	0	0	2	0
Area 23:.	3	0	0	0	0	0	2	0	0	1	85	7	0
Area 24:.	0	0	0	0	0	0	3	1	1	0	14	0	1
Area 25:.	21	0	2	0	0	0	15	6	0	0	60	3	7
Area 26:.	17	0	2	0	0	0	5	35	0	1	16	19	0
Area 27:.	72	0	8		0	0	5	34	0	1	20	8	4
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	7

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	93	6	15	8	13	51	64	12	6	11	0
Area 1:........	9	0	0	2	4	3	7	2	0	0	0
Area 2:........	1	0	0	0	0	1	0	0	0	1	0
Area 3:........	6	1	2	0	1	2	1	1	4	0	0
Area 4:........	1	0	0	0	0	1	1	0	0	0	0
Area 5:........	3	0	0	0	1	2	2	0	0	1	0
Area 6:........	5	0	1	0	0	4	5	0	0	0	0
Area 7:........	1	0	0	0	0	1	1	0	0	0	0
Area 8:........	3	0	1	0	0	2	2	0	0	1	0
Area 9:........	2	0	0	0	0	2	2	0	0	0	0
Area 10:.......	2	1	0	0	0	1	1	0	0	1	0
Area 11:.......	3	0	0	0	2	1	2	1	0	0	0
Area 12:.......	5	0	0	0	0	5	5	0	0	0	0
Area 13:.......	1	0	0	0	0	1	0	0	1	0	0
Area 14:.......	5	0	2	3	0	0	5	0	0	0	0
Area 15:.......	3	0	0	0	1	2	2	0	0	1	0
Area 16:.......	2	0	1	0	0	1	2	0	0	0	0
Area 17:.......	9	1	0	0	1	7	9	0	0	0	0
Area 18:.......	0	0	0	0	0	0	0	0	0	0	0
Area 19:.......	6	1	3	1	0	1	2	3	0	1	0
Area 20:.......	0	0	0	0	0	0	0	0	0	0	0
Area 21:.......	7	0	0	1	0	6	4	0	1	2	0
Area 22:.......	1	0	0	0	0	1	1	0	0	0	0
Area 23:.......	1	1	0	0	0	0	0	0	0	1	0
Area 24:.......	3	0	0	0	0	3	3	0	0	0	0
Area 25:.......	7	0	4	1	0	2	3	3	0	1	0
Area 26:.......	3	0	1	0	2	0	1	2	0	0	0
Area 27:.......	4	1	0	0	1	2	3	0	0	1	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	46	2	2	5	3	34	19	3	4	0	2	18
Area 1:.......	6	0	1	1	0	4	1	0	0	0	1	4
Area 2:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 3:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 4:.......	2	0	0	0	0	2	1	1	0	0	0	0
Area 5:.......	2	0	0	0	0	2	0	0	0	0	1	1
Area 6:.......	4	0	0	0	0	4	1	0	0	0	0	3
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	4	0	0	1	0	3	3	0	0	0	0	1
Area 9:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 12:......	5	1	0	0	0	4	5	0	0	0	0	0
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	3	0	0	0	0	3	3	0	0	0	0	0
Area 16:......	1	1	0	0	0	0	1	0	0	0	0	0
Area 17:......	6	0	0	0	0	6	1	0	0	0	0	5
Area 18:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:......	3	0	1	1	0	1	2	0	0	0	0	1
Area 20:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 21:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 22:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	1	0	0	0	0	1	0	1	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	1	0	0	0	1	0	0	1	0	0	0	0
Area 26:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 27:......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	4	0	0	2	2	0	0	0	4	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,966	52	242	214	271	979	208	1,966	1,072	14	880	1,298	669	11	618
Area 1:.......	140	9	18	14	18	64	17	140	56	0	84	93	33	0	60
Area 2:.......	39	0	6	6	7	19	1	39	29	0	10	17	13	0	4
Area 3:.......	112	9	17	7	17	49	13	112	46	0	66	40	13	0	27
Area 4:.......	33	3	2	5	6	14	3	33	18	1	14	16	8	0	8
Area 5:.......	55	1	4	1	9	35	5	55	19	0	36	24	8	0	16
Area 6:.......	166	2	23	9	24	96	12	166	83	0	83	110	51	0	59
Area 7:.......	13	0	0	0	1	9	3	13	5	0	8	11	3	0	8
Area 8:.......	92	1	12	15	13	41	10	92	60	0	32	60	39	0	21
Area 9:.......	94	0	7	10	17	49	11	94	34	0	60	67	21	0	46
Area 10:......	48	1	7	4	5	24	7	48	37	0	11	33	25	0	8
Area 11:......	50	1	8	7	8	21	5	50	22	2	26	32	11	1	20
Area 12:......	130	1	11	6	11	86	15	130	41	0	89	92	14	0	78
Area 13:......	55	0	8	8	5	25	9	55	40	2	13	38	30	2	6
Area 14:......	49	2	9	8	8	20	2	49	44	0	5	42	37	0	5
Area 15:......	60	2	5	4	13	31	5	60	30	0	30	38	15	0	23
Area 16:......	35	1	4	2	1	24	3	35	19	0	16	28	14	0	14
Area 17:......	202	10	27	19	22	103	21	202	87	1	114	151	57	1	93
Area 18:......	49	1	3	5	8	26	6	49	36	0	13	25	17	0	8
Area 19:......	34	1	5	5	7	13	3	34	27	1	6	22	17	1	4
Area 20:......	56	1	7	9	8	27	4	56	47	1	8	45	39	1	5
Area 21:......	68	0	14	9	9	32	4	68	44	0	24	57	34	0	23
Area 22:......	28	0	1	1	1	23	2	28	9	0	19	21	3	0	18
Area 23:......	26	2	0	4	1	15	4	26	18	0	8	14	8	0	6
Area 24:......	40	0	6	6	6	19	3	40	11	0	29	26	5	0	21
Area 25:......	93	1	11	9	16	45	11	93	59	5	29	58	40	4	14
Area 26:......	78	1	8	16	16	24	13	78	70	1	7	54	50	1	3
Area 27:......	121	2	19	25	14	45	16	121	81	0	40	84	64	0	20
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	375	257	2	116	224	114	1	109	69	32	0	37	0	0	0	0
Area 1:..	27	17	0	10	16	4	0	12	4	2	0	2	0	0	0	0
Area 2:..	11	8	0	3	11	8	0	3	0	0	0	0	0	0	0	0
Area 3:..	30	19	0	11	11	3	0	8	31	11	0	20	0	0	0	0
Area 4:..	6	4	0	2	3	0	1	2	8	6	0	2	0	0	0	0
Area 5:..	21	8	0	13	10	3	0	7	0	0	0	0	0	0	0	0
Area 6:..	42	24	0	18	14	8	0	6	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	15	12	0	3	17	9	0	8	0	0	0	0	0	0	0	0
Area 9:..	13	9	0	4	13	4	0	9	1	0	0	1	0	0	0	0
Area 10:.	10	8	0	2	5	4	0	1	0	0	0	0	0	0	0	0
Area 11:.	10	6	1	3	7	5	0	2	1	0	0	1	0	0	0	0
Area 12:.	29	20	0	9	9	7	0	2	0	0	0	0	0	0	0	0
Area 13:.	5	4	0	1	7	4	0	3	5	2	0	3	0	0	0	0
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0	0	0	0	0
Area 15:.	11	8	0	3	10	7	0	3	1	0	0	1	0	0	0	0
Area 16:.	5	5	0	0	2	0	0	2	0	0	0	0	0	0	0	0
Area 17:.	33	21	0	12	18	9	0	9	0	0	0	0	0	0	0	0
Area 18:.	15	11	0	4	6	5	0	1	3	3	0	0	0	0	0	0
Area 19:.	4	4	0	0	6	4	0	2	2	2	0	0	0	0	0	0
Area 20:.	11	8	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	7	6	0	1	3	3	0	0	1	1	0	0	0	0	0	0
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	6	5	0	1	1	1	0	0	0	0	0	0
Area 24:.	11	6	0	5	3	0	0	3	0	0	0	0	0	0	0	0
Area 25:.	19	15	1	3	16	4	0	12	0	0	0	0	0	0	0	0
Area 26:.	12	11	0	1	8	6	0	2	4	3	0	1	0	0	0	0
Area 27:.	11	7	0	4	19	9	0	10	7	1	0	6	0	0	0	0
State Office..	0	0		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
NOVEMBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,494	3,476	30	215	175	4,964	406	834	6,597	957
Area 1:..	1,689	338	1	12	0	333	60	31	453	25
Area 2:..	406	35	2	0	0	100	29	11	147	2
Area 3:..	1,247	240	0	6	0	158	36	47	420	14
Area 4:..	435	110	0	0	0	88	0	9	157	14
Area 5:..	552	98	5	0	0	62	10	7	299	6
Area 6:..	878	159	2	2	0	230	35	24	224	27
Area 7:..	337	43	0	16	0	103	24	13	111	5
Area 8:..	1,025	252	1	4	1	169	60	14	272	28
Area 9:..	874	92	0	16	0	234	26	47	321	16
Area 10:.	898	139	2	0	0	134	0	23	457	45
Area 11:.	435	31	0	8	0	157	6	31	139	1
Area 12:.	1,508	251	1	0	0	374	11	115	442	104
Area 13:.	529	91	2	0	1	60	19	20	172	92
Area 14:.	403	31	0	1	0	138	0	41	53	23
Area 15:.	550	86	1	21	0	133	9	29	127	22
Area 16:.	809	139	3	0	0	247	0	71	210	39
Area 17:.	1,853	378	0	29	0	253	7	58	644	158
Area 18:.	389	48	0	1	0	189	3	32	52	24
Area 19:.	585	86	0	17	0	182	0	12	183	10
Area 20:.	821	129	0	0	0	402	0	88	42	45
Area 21:.	672	95	0	4	0	261	0	17	194	33
Area 22:.	651	66	0	7	0	95	42	19	255	37
Area 23:.	739	85	5	29	1	231	0	26	264	30
Area 24:.	369	24	0	0	18	100	0	3	98	60
Area 25:.	873	162	0	30	76	59	27	14	353	36
Area 26:.	566	27	4	3	2	170	0	16	150	42
Area 27:.	1,401	241	1	9	76	302	2	16	358	19

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
NOVEMBER 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	270	2	2,337	272	2	2	1	60	401	493
Area 1:..	122	0	216	19	0	0	0	5	22	52
Area 2:..	2	0	64	7	0	0	0	0	0	7
Area 3:..	4	0	267	2	0	0	0	13	2	38
Area 4:..	0	0	32	4	0	0	0	0	8	13
Area 5:..	0	0	44	10	0	0	0	0	3	8
Area 6:..	0	0	137	9	0	0	0	0	1	27
Area 7:..	2	0	9	0	0	0	0	0	7	4
Area 8:..	1	0	147	12	0	0	0	2	43	19
Area 9:..	13	0	87	12	0	0	0	0	3	7
Area 10:.	6	0	57	3	0	0	0	0	9	23
Area 11:.	0	1	33	4	0	0	0	0	11	13
Area 12:.	63	0	90	5	0	0	0	10	13	29
Area 13:.	0	0	52	4	0	0	0	2	10	4
Area 14:.	14	0	58	2	0	0	0	2	33	7
Area 15:.	11	0	73	1	1	2	0	1	8	25
Area 16:.	4	0	62	3	0	0	0	7	11	13
Area 17:.	3	0	226	45	0	0	0	3	4	45
Area 18:.	4	0	26	5	0	0	0	0	0	5
Area 19:.	0	0	45	4	0	0	0	0	31	15
Area 20:.	3	0	87	8	0	0	0	0	7	10
Area 21:.	1	0	43	12	0	0	0	1	1	10
Area 22:.	8	0	61	15	0	0	0	0	24	22
Area 23:.	1	0	30	3	0	0	0	0	26	8
Area 24:.	0	0	46	9	0	0	0	0	1	10
Area 25:.	5	1	63	5	0	0	0	2	11	29
Area 26:.	2	0	91	21	0	0	0	0	23	15
Area 27:.	1	0	191	48	0	0	1	12	89	35

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,309	2,362	293	184	898	1	350	4,967	19	56	0	87	4,092
Area 1:..	962	246	26	56	51	0	89	344	0	6	0	5	139
Area 2:..	302	97	7	3	9	0	25	148	2	1	0	0	10
Area 3:..	641	102	10	5	35	0	28	387	0	4	0	0	70
Area 4:..	324	92	0	9	9	0	0	144	0	0	0	0	70
Area 5:..	408	108	13	4	7	0	13	239	0	0	0	5	19
Area 6:..	536	180	33	10	23	0	33	219	0	0	0	6	32
Area 7:..	241	75	17	2	10	0	21	92	0	0	0	2	22
Area 8:..	286	67	11	11	11	0	23	67	2	3	0	10	81
Area 9:..	658	76	3	1	55	0	26	298	0	1	0	8	190
Area 10:.	812	19	2	0	18	0	0	431	1	0	0	0	341
Area 11:.	387	49	0	0	34	0	7	113	3	0	0	1	180
Area 12:.	796	90	7	6	150	0	12	144	0	20	0	1	366
Area 13:.	344	113	11	5	20	0	19	153	0	2	0	4	17
Area 14:.	290	5	4	2	60	0	0	50	0	5	0	5	159
Area 15:.	339	28	4	7	31	0	7	120	2	8	0	1	131
Area 16:.	434	12	11	4	69	1	0	71	0	1	0	3	262
Area 17:.	1,229	65	4	0	58	0	7	499	3	1	0	9	583
Area 18:.	293	118	23	3	27	0	4	39	0	0	0	0	79
Area 19:.	392	188	16	10	10	0	0	161	1	0	0	4	2
Area 20:.	527	103	20	1	74	0	0	9	0	1	0	5	314
Area 21:.	487	110	32	22	23	0	0	145	0	0	0	2	153
Area 22:.	336	56	3	3	19	0	23	158	2	0	0	4	68
Area 23:.	567	75	9	0	30	0	0	226	0	0	0	0	227
Area 24:.	256	3	0	0	4	0	0	84	0	0	0	0	165
Area 25:.	291	102	6	6	13	0	10	143	0	3	0	1	7
Area 26:.	425	89	13	11	27	0	0	144	0	0	0	11	130
Area 27:.	746	94	8	3	21	0	3	339	3	0		0	275

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,289	15	124	6	4,543	298	702	5,111	783	239	0	187
Area 1:..	890	1	0	0	299	58	27	345	20	109	0	15
Area 2:..	294	2	0	0	97	23	9	147	2	2	0	6
Area 3:..	604	0	2	0	133	28	31	378	13	4	0	1
Area 4:..	261	0	0	0	85	0	8	148	10	0	0	1
Area 5:..	333	0	0	0	59	9	6	243	5	0	0	5
Area 6:..	526	5	2	0	217	30	17	218	23	0	0	6
Area 7:..	237	0	14	0	94	17	8	98	4	1	0	0
Area 8:..	271	1	2	1	93	31	9	105	16	1	0	5
Area 9:..	642	0	15	0	222	18	43	304	13	12	0	9
Area 10:.	644	2	0	0	132	0	20	434	43	4	0	1
Area 11:.	319	0	4	0	144	6	27	126	1	0	0	2
Area 12:.	783	0	0	0	352	10	104	159	84	58	0	5
Area 13:.	337	0	0	1	56	18	19	161	79	0	0	1
Area 14:.	281	0	0	0	138	0	32	47	20	12	0	1
Area 15:.	330	0	10	0	131	9	24	122	17	10	0	1
Area 16:.	427	3	0	0	227	0	63	81	34	4	0	2
Area 17:.	979	0	14	0	233	6	50	508	119	3	0	26
Area 18:.	286	0	0	0	177	3	26	49	19	4	0	3
Area 19:.	363	0	0	0	164	0	10	164	10	0	0	4
Area 20:.	515	0	0	0	372	0	76	19	34	2	0	5
Area 21:.	475	0	1	0	255	0	16	158	31	1	0	12
Area 22:.	320	0	4	0	78	21	12	144	33	5	0	7
Area 23:.	539	0	23	0	213	0	24	239	24	1	0	3
Area 24:.	246	0	0	0	94	0	3	89	46	0	0	9
Area 25:.	286	0	25	0	56	9	9	140	32	4	0	3
Area 26:.	395	1	1	2	158	0	14	140	38	2	0	21
Area 27:.	706	0	7	2	264	2	15	345	13	0	0	33

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	17	9	2	2	1	0	2	2	0	87	159
Area 1:..	0	0	0	0	0	0	0	0	0	1	15
Area 2:..	1	0	0	0	0	0	0	0	0	0	5
Area 3:..	0	0	0	0	0	0	0	0	0	1	13
Area 4:..	1	0	0	0	0	0	0	0	0	1	7
Area 5:..	1	0	0	0	0	0	0	0	0	2	3
Area 6:..	1	0	0	0	0	0	1	0	0	0	6
Area 7:..	0	0	0	0	0	0	0	0	0	0	1
Area 8:..	1	0	0	0	0	0	0	0	0	4	2
Area 9:..	1	1	0	0	0	0	0	0	0	3	1
Area 10:.	0	0	0	0	0	0	0	0	0	0	8
Area 11:.	2	0	0	0	0	0	0	0	0	1	6
Area 12:.	3	0	0	0	0	0	0	0	0	1	7
Area 13:.	1	0	0	0	0	0	0	0	0	0	1
Area 14:.	0	0	0	0	0	0	0	0	0	29	2
Area 15:.	0	0	0	0	0	0	1	2	0	2	1
Area 16:.	0	0	0	0	0	0	0	0	0	7	6
Area 17:.	2	2	1	0	1	0	0	0	0	1	13
Area 18:.	0	0	1	0	0	0	0	0	0	0	4
Area 19:.	0	0	0	0	0	0	0	0	0	5	6
Area 20:.	0	2	0	0	0	0	0	0	0	2	3
Area 21:.	0	0	0	0	0	0	0	0	0	0	1
Area 22:.	0	2	0	0	0	0	0	0	0	6	8
Area 23:.	1	0	0	0	0	0	0	0	0	9	2
Area 24:.	0	0	0	0	0	0	0	0	0	0	5
Area 25:.	1	0	0	0	0	0	0	0	0	0	7
Area 26:.	0	0	0	0	0	0	0	0	0	9	9
Area 27:.	1	2	0	2	0	0	0	0	0	3	17

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
NOVEMBER 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,553	124	1,149	246	40	49	16	1,050	133	23	36	568	438
Area 1:..	704	10	101	13	7	4	0	46	3	4	3	15	8
Area 2:..	91	~~2~~	28	8	0	0	2	21	2	0	1	8	1
Area 3:..	368	0	38	23	1	2	1	50	11	2	3	42	24
Area 4:..	170	0	33	6	1	2	1	24	0	1	0	12	7
Area 5:..	79	0	19	13	0	1	0	27	4	1	2	10	7
Area 6:..	159	1	23	10	4	3	1	61	12	0	3	15	20
Area 7:..	77	1	20	2	0	0	0	13	1	0	1	9	3
Area 8:..	582	3	70	12	1	4	0	43	8	0	3	12	11
Area 9:..	258	2	39	15	1	1	0	29	5	1	4	37	6
Area 10:.	283	6	49	6	0	4	0	46	10	0	0	20	3
Area 11:.	208	1	8	3	1	1	0	29	0	0	2	29	9
Area 12:.	396	3	48	21	3	2	1	45	11	0	4	73	13
Area 13:.	53	1	44	8	1	1	0	31	9	2	2	9	2
Area 14:.	196	1	16	2	0	0	1	30	4	0	0	25	4
Area 15:.	124	1	27	8	0	3	1	34	6	1	1	22	0
Area 16:.	227	11	57	17	1	1	1	25	0	0	0	35	5
Area 17:.	391	14	58	25	2	3	0	142	10	2	1	34	14
Area 18:.	162	6	40	2	1	2	0	33	10	0	1	17	9
Area 19:.	159	11	30	1	0	2	0	21	1	0	0	10	6
Area 20:.	407	9	85	10	1	0	2	35	0	2	0	51	5
Area 21:.	393	21	82	7	1	4	1	35	5	0	0	19	3
Area 22:.	108	4	27	5	3	1	1	10	1	1	3	10	10
Area 23:.	247	0	50	3	2	2	0	14	5	0	0	14	13
Area 24:.	171	1	33	6	0	0	0	15	0	0	0	4	2
Area 25:.	101	2	34	10	4	4	1	50	5	1	1	15	11
Area 26:.	183	9	29	2	0	1	2	51	0	0	0	12	9
Area 27:.	256	4	61	8	5	1	0	34	10	2	1	9	9
State Office:.	0	0	0	0	0	0	0	56	0	3	0	0	224

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,128	$516,944.50	1,447	$137,470.50	3,588	$371,639.50	93	$7,834.50
Area 1:..	505	46,956.75	219	19,029.75	286	27,927.00		
Area 2:..	70	5,911.00	38	3,306.00	32	2,605.00		
Area 3:..	366	42,813.50	117	12,834.50	249	29,979.00		
Area 4:..	137	12,666.00	48	4,208.00	89	8,458.00		
Area 5:..	120	14,185.00	24	2,436.00	96	11,749.00		
Area 6:..	338	29,006.25	40	3,243.00	228	19,745.25	70	6,018.00
Area 7:..	65	5,843.25	10	973.00	55	4,870.25		
Area 8:..	380	42,890.50	137	15,319.00	243	27,571.50		
Area 9:..	131	12,011.50	33	2,539.50	98	9,472.00		
Area 10:.	180	15,297.00	17	1,054.00	163	14,243.00		
Area 11:.	46	5,081.50	1	140.00	45	4,941.50		
Area 12:.	327	34,118.50	107	10,864.75	220	23,253.75		
Area 13:.	147	16,379.50	79	8,718.75	68	7,660.75		
Area 14:.	34	3,518.75	9	740.75	22	2,596.00	3	182.00
Area 15:.	101	9,516.25	31	2,965.00	70	6,551.25		
Area 16:.	197	21,061.00	9	994.50	187	19,971.50	1	95.00
Area 17:.	562	56,409.25	196	18,290.25	361	38,007.00	5	112.00
Area 18:.	74	6,439.75	16	924.25	58	5,515.50		
Area 19:.	144	14,064.50	19	1,426.00	125	12,638.50		
Area 20:.	168	18,879.50	43	4,277.00	125	14,602.50		
Area 21:.	154	14,330.25	21	1,848.50	130	12,405.25	3	76.50
Area 22:.	95	7,776.25	32	2,572.25	63	5,204.00		
Area 23:.	129	12,659.25	4	224.00	125	12,435.25		
Area 24:.	62	6,610.00	35	3,202.00	23	2,848.00	4	560.00
Area 25:.	210	22,362.75	9	973.00	201	21,389.75		
Area 26:.	35	3,787.25	6	266.75	24	2,953.50	5	567.00
Area 27:.	351	36,369.50	147	14,100.00	202	22,045.50	2	224.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1988

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,128	$516,944.50	148	$10,171.25	2,463	$264,198.00	2,369	$226,570.00	148	$16,005.25
Area 1:..	505	46,956.75	14	940.50	180	17,532.00	273	24,960.25	38	3,524.00
Area 2:..	70	5,911.00	5	266.00	17	2,009.00	48	3,636.00		
Area 3:..	366	42,813.50			301	36,946.00	64	5,767.50	1	100.00
Area 4:..	137	12,666.00			81	7,777.00	56	4,889.00		
Area 5:..	120	14,185.00			104	12,502.00	16	1,683.00		
Area 6:..	338	29,006.25	1	55.00	216	18,242.00	87	7,039.25	34	3,670.00
Area 7:..	65	5,843.25	1	84.00	34	3,437.00	30	2,322.25		
Area 8:..	380	42,890.50	4	529.25	258	29,288.00	114	12,572.25	4	501.00
Area 9:..	131	12,011.50	9	451.00	3	420.00	117	11,035.50	2	105.00
Area 10:.	180	15,297.00	7	605.00	63	5,523.00	110	9,169.00		
Area 11:.	46	5,081.50			27	3,444.00	16	1,367.50	3	270.00
Area 12:.	327	34,118.50	5	185.00	202	22,716.00	116	10,869.25	4	348.25
Area 13:.	147	16,379.50			92	11,662.00	55	4,717.50		
Area 14:.	34	3,518.75			13	1,435.00	21	2,083.75		
Area 15:.	101	9,516.25	2	80.00	41	4,613.00	58	4,823.25		
Area 16:.	197	21,061.00	4	400.00	84	7,546.00	102	12,065.00	7	1,050.00
Area 17:.	562	56,409.25	27	1,749.25	379	39,089.00	153	15,130.00	3	441.00
Area 18:.	74	6,439.75	5	364.25	6	525.00	61	5,256.50	2	294.00
Area 19:.	144	14,064.50	17	1,181.50	12	1,281.00	115	11,602.00		
Area 20:.	168	18,879.50	4	270.00	53	6,678.00	110	11,791.50	1	140.00
Area 21:.	154	14,330.25	20	1,396.75	36	2,998.00	98	9,935.50		
Area 22:.	95	7,776.25	4	300.00	31	3,213.00	55	3,752.25	5	511.00
Area 23:.	129	12,659.25			4	567.00	118	11,581.25	7	511.00
Area 24:.	62	6,610.00	2	280.00	5	547.00	55	5,783.00		
Area 25:.	210	22,362.75	2	235.00	112	11,991.00	84	8,729.75	12	1,407.00
Area 26:.	35	3,787.25	8	338.25	2	294.00	25	3,155.00		
Area 27:.	351	36,369.50	7	460.50	107	11,923.00	212	20,853.00	25	3,133.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,566	$1,582,847.89	1,392	$326,905.17	1,159	$1,252,954.47	15	$2,988.25
Area 1:..	263	167,540.02	58	11,305.56	205	156,234.46		
Area 2:..	34	9,499.81	34	9,499.81				
Area 3:..	151	123,123.36	67	17,956.88	84	105,166.48		
Area 4:..	174	159,289.93	24	5,427.41	149	153,620.52	1	242.00
Area 5:..	21	9,262.65	20	7,437.65	1	1,825.00		
Area 6:..	161	66,112.70	103	21,649.09	58	44,463.61		
Area 7:..	5	1,642.00	5	1,642.00				
Area 8:..	145	91,997.28	77	19,409.17	68	72,588.11		
Area 9:..	56	35,124.96	41	13,142.95	15	21,982.01		
Area 10:.	139	28,460.75	43	8,735.46	96	19,725.29		
Area 11:.	25	6,245.93	23	5,668.93			2	577.00
Area 12:.	141	116,544.58	51	11,748.11	90	104,796.47		
Area 13:.	103	71,546.72	47	10,301.77	54	60,865.95	2	379.00
Area 14:.	67	15,621.03	67	15,621.03				
Area 15:.	39	9,738.65	39	9,738.65				
Area 16:.	22	5,812.03	22	5,812.03				
Area 17:.	325	190,328.70	183	54,956.75	141	135,129.95	1	242.00
Area 18:.	52	9,542.03	52	9,542.03				
Area 19:.	33	5,281.18	33	5,281.18				
Area 20:.	82	54,062.68	47	7,166.99	31	46,477.44	4	418.25
Area 21:.	62	11,341.01	62	11,341.01				
Area 22:.	14	6,448.48	12	2,798.48	2	3,650.00		
Area 23:.	79	84,179.53	27	5,403.53	52	78,776.00		
Area 24:.	17	3,398.31	17	3,398.31				
Area 25:.	105	94,113.06	63	13,810.02	38	79,415.04	4	888.00
Area 26:.	83	33,277.83	80	21,851.80	2	11,184.03	1	242.00
Area 27:.	106	34,603.57	95	16,258.57	11	18,345.00		
State Office..	62	138,709.11			62	138,709.11		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,617	$1,849,661.68	1,464	$ 992,547.77	1,102	$590,300.12	51	$266,813.79
Area 1:..	264	209,744.02	164	109,336.52	99	58,203.50	1	42,204.00
Area 2:..	34	9,499.81	25	6,900.76	9	2,599.05		
Area 3:..	151	123,123.36	75	73,137.45	75	49,985.91		
Area 4:..	175	176,149.44	110	106,611.68	64	52,678.25	1	16,859.51
Area 5:..	21	25,762.65	15	5,676.65	6	3,586.00		16,500.00
Area 6:..	170	84,013.53	96	41,338.17	65	24,774.53	9	17,900.83
Area 7:..	5	1,642.00	4	1,242.00	1	400.00		
Area 8:..	147	111,589.07	70	26,470.52	75	65,526.76	2	19,591.79
Area 9:..	58	35,470.14	30	21,710.40	26	13,414.56	2	345.18
Area 10:.	142	61,205.88	95	17,903.99	44	10,556.76	3	32,745.13
Area 11:.	25	6,595.93	17	3,987.93	8	2,258.00		350.00
Area 12:.	141	136,944.58	96	105,487.55	45	11,057.03		20,400.00
Area 13:.	104	71,897.72	48	36,182.03	55	35,364.69	1	351.00
Area 14:.	67	15,621.03	41	10,432.55	26	5,188.48		
Area 15:.	42	10,429.65	22	5,384.90	17	4,353.75	3	691.00
Area 16:.	24	6,187.22	7	1,791.25	15	4,020.78	2	375.19
Area 17:.	325	245,617.70	214	130,075.76	111	60,252.94		55,289.00
Area 18:.	54	9,814.03	18	3,105.55	34	6,436.48	2	272.00
Area 19:.	35	5,710.18	23	2,917.18	10	2,364.00	2	429.00
Area 20:.	82	54,062.68	37	30,517.68	45	23,545.00		
Area 21:.	63	12,192.01	21	4,500.25	41	6,840.76	1	851.00
Area 22:.	18	6,961.48	5	3,439.00	9	3,009.48	4	513.00
Area 23:.	83	84,780.69	48	54,692.89	31	29,486.64	4	601.16
Area 24:.	17	3,398.31	12	2,978.16	5	420.15		
Area 25:.	113	116,206.06	49	51,495.10	56	42,617.96	8	22,093.00
Area 26:.	83	51,177.83	31	9,742.68	52	23,535.15		17,900.00
Area 27:.	112	35,155.57	44	20,748.00	62	13,855.57	6	552.00
State Office:.	62	138,709.11	46	104,741.17	16	33,967.94		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,566	$1,582,847.89	$616.85	1,407	$329,893.42	$234.47	1,159	$1,252,954.47	$1,081.07
State Funds	1,464	992,547.77	677.97	718	186,775.85	260.13	746	805,771.92	1,080.12
AFDC - FC	1,102	590,300.12	535.66	689	143,117.57	207.72	413	447,182.55	1,082.77

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,499	$564,857.09	$ 86.91	5,223	$441,824.18	$ 84.59	859	$71,545.01	$ 83.29	409	$48,946.65	$119.67	8	$2,541.25
Area 1:..	432	35,971.43	83.27	339	26,364.61	77.77	33	3,042.40	92.19	60	6,564.42	109.41		
Area 2:..	148	13,793.89	93.20	109	9,318.94	85.49	11	927.49	84.32	26	3,232.21	124.32	2	315.25
Area 3:..	250	24,494.10	97.98	168	16,333.06	97.22	47	3,664.04	77.96	35	4,497.00	128.49		
Area 4:..	103	8,398.11	81.54	94	7,589.11	80.74	9	809.00	89.89					
Area 5:..	77	6,551.00	85.08	62	4,932.00	79.55	7	452.00	64.57	8	1,167.00	145.88		
Area 6:..	320	27,795.23	86.86	259	21,792.06	84.14	26	2,231.15	85.81	35	3,647.02	104.20		125.00
Area 7:..	154	13,483.23	87.55	114	8,737.31	76.64	14	1,316.73	94.05	26	3,429.19	131.89		
Area 8:..	253	26,547.22	104.93	180	18,235.53	101.31	13	1,008.00	77.54	60	7,303.69	121.73		
Area 9:..	318	30,013.18	94.38	241	22,143.70	91.88	48	4,364.13	90.92	29	3,505.35	120.87		
Area 10:.	168	12,667.86	75.40	145	10,567.86	72.88	23	2,100.00	91.30					
Area 11:.	205	15,460.84	75.42	162	11,834.71	73.05	38	2,739.10	72.08	5	887.03	177.41		
Area 12:.	531	49,279.06	92.80	397	35,782.72	90.13	121	11,800.57	97.53	13	1,620.77	124.67		75.00
Area 13:.	103	9,061.48	87.98	63	5,426.28	86.13	21	1,695.20	80.72	19	1,940.00	102.11		
Area 14:.	183	13,954.38	76.25	138	10,610.53	76.89	44	3,130.10	71.14				1	213.75
Area 15:.	180	14,226.70	79.04	140	10,651.89	76.08	30	2,359.42	78.65	10	1,140.39	114.04		75.00
Area 16:.	327	28,723.21	87.84	253	22,191.92	87.72	71	5,582.04	78.62				3	949.25
Area 17:.	324	28,186.39	87.00	261	22,650.09	86.78	57	4,700.30	82.46	6	836.00	139.33		
Area 18:.	238	18,109.11	76.09	204	15,214.11	74.58	31	2,553.30	82.36	3	341.70	113.90		
Area 19:.	227	17,127.63	75.45	213	16,278.64	76.43	14	848.99	60.64					
Area 20:.	494	43,188.21	87.43	408	35,919.60	88.04	86	7,118.61	82.77					150.00
Area 21:.	286	25,461.86	89.03	269	24,004.78	89.24	17	1,457.08	85.71					
Area 22:.	161	15,669.45	97.33	97	8,284.57	85.41	18	1,478.00	82.11	46	5,706.88	124.06		200.00
Area 23:.	279	22,244.35	79.73	252	20,236.26	80.30	27	2,008.09	74.37					
Area 24:.	106	9,323.08	87.95	103	9,085.08	88.20	3	238.00	79.33					
Area 25:.	107	10,269.90	95.98	65	5,860.56	90.16	15	1,153.34	76.89	26	2,926.00	112.54	1	330.00
Area 26:.	190	15,478.99	81.47	172	13,899.27	80.81	17	1,471.72	86.57				1	108.00
Area 27:.	335	29,377.20	87.69	315	27,878.99	88.50	18	1,296.21	72.01	2	202.00	101.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
NOVEMBER 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	941	76	150	80	161	213	261	1,112	50	130	56	175	701	1,175	11,234	878	12,112
Area 1:......	68	8	13	2	13	10	22	53	1	12	6	13	21	53	839	68	907
Area 2:......	12		2			6	4	36	5	3	2	6	20	30	175	18	193
Area 3:......	35	2	5	1	5	16	6	130	3	18	4	9	96	118	581	47	628
Area 4:......	12	3	2	1	2	3	1	3		1		2		4	111	11	122
Area 5:......	17	2	8	5	1	1		10	1	4		4	1	2	291	25	316
Area 6:......	62	7	3	11	5	19	17	70	2	4	3	7	54	90	829	42	871
Area 7:......	5		1	2		2		5				2	3	5	124	5	129
Area 8:......	64	7	6	6	9	22	14	212	17	17	6	15	157	193	788	83	871
Area 9:......	25		11	4	3	5	2	14	1	3	2	1	7	14	319	25	344
Area 10:......	29	4	7	1	4	9	4	22		6	2	7	7	20	241	31	272
Area 11:......	8		1		3		4	1			1			4	144	5	149
Area 12:......	51		7	1	2	17	24	93	2	9		9	73	114	735	30	765
Area 13:......	15		4	4	7			5		1	1	3			313	20	333
Area 14:......	21		4	1	5	3	8	6				5	1	12	139	15	154
Area 15:......	35	2	5	7	6	7	8	13	1	6		6		15	309	33	342
Area 16:......	38	5	4	3	8	8	10	40		7		11	22	40	399	38	437
Area 17:......	114	17	22	10	27	16	22	78	2	10	8	25	33	71	1,265	121	1,386
Area 18:......	17		6	1	7	2	1	9	1	3	1	4		3	211	23	234
Area 19:......	39	4	4	3	7	5	16	21	3	4	3	5	6	27	240	33	273
Area 20:......	36		1		4	12	19	59		1		3	55	86	228	9	237
Area 21:......	34		13	2	9	5	5	18		2		3	13	23	435	29	464
Area 22:......	31		2	5	3	7	14	10		3		5	2	23	217	18	235
Area 23:......	17	4	4		4	1	4	5	1	1		3		5	172	17	189
Area 24:......	27		1		4	8	14	55	1	1	2	3	48	70	304	12	316
Area 25:......	35	1	7	3	12	6	6	19	1	2	1	6	9	21	644	33	677
Area 26:......	64	4	2	3	8	19	28	49	3	9	9	16	12	59	737	54	791
Area 27:......	30	6	5	4	3	4	8	76	5	3	5	2	61	73	444	33	477

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
NOVEMBER 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients..........	574	49	42	170	123	53	67	70	190
Amount............	$336,521.40	$29,529.35	$28,651.30	$110,369.25	$66,814.50	$33,865.00	$27,367.00	$39,925.00	$101,157.00
Average Amount....	$ 586.27	$ 602.64	$ 682.17	$ 649.23	$ 543.21	$ 638.96	$ 408.46	$ 570.36	$ 532.41
Chore Services									
Clients...........	224	32	31	48	65	12	12	24	48
Amount............	$ 28,162.50	$ 4,220.00	$ 4,380.00	$ 6,595.00	$ 7,362.50	$ 1,385.00	$ 1,455.00	$ 2,765.00	$ 5,605.00
Average Amount....	$ 125.73	$ 131.88	$ 141.29	$ 137.40	$ 113.27	$ 115.42	$ 121.25	$ 115.21	$ 116.77
Homemaker Services									
Clients...........	527	35	35	163	115	54	63	62	179
Amount............	$308,358.90	$25,309.35	$24,271.30	$103,774.25	$59,452.00	$32,480.00	$25,912.00	$37,160.00	$ 95,552.00
Average Amount....	$ 585.12	$ 723.12	$ 693.47	$ 636.65	$ 516.97	$ 601.48	$ 411.30	$ 599.35	$ 533.81
Case Management*									
Clients...........									
Amount............									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

DECEMBER 1988

**West Virginia
Department of
Human Services**

**GASTON CAPERTON
GOVERNOR**

**TAUNJA WILLIS MILLER
COMMISSIONER**

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
DECEMBER 1988 VERSUS NOVEMBER 1988

Cases	December	November	Total Increase or Decrease
Total Public Assistance	35,599	35,256	+ 343
Aid to Families with Dependent Children	27,079	26,866	+ 213
Aid to Families with Dependent Children - Unemployed	8,520	8,390	+ 130
Regular General Assistance	660	578	+ 82
Burials	0	32	- 32
Adult Boarding Care	0	7	- 7
Emergency Assistance	1,253	1,296	- 43
Handicapped Children's Services	7,639	7,492	+ 147
Total Food Stamps	94,817	92,628	+ 2,189
Non-Public Assistance	60,704	58,820	+ 1,884
Public Assistance	34,113	33,808	+ 305

Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	$ 8,934,574.00	$ 8,790,862.00	+$ 143,712.00
Aid to Families with Dependent Children	6,286,514.00	6,188,321.00	+ 98,193.00
Aid to Families with Dependent Children - Unemployed	2,648,060.00	2,602,541.00	+ 45,519.00
Regular General Assistance	49,523.82	61,281.03	- 11,757.21
Burials	0	18,200.00	- 18,200.00
Adult Boarding Care	0	315.00	- 315.00
Emergency Assistance	127,708.94	121,509.62	+ 6,199.32
Total Food Stamps	14,276,852.00	13,672,315.00	+ 404,537.00
Non-Public Assistance	6,798,474.00	6,468,747.00	+ 329,727.00
Public Assistance	7,478,378.00	7,403,568.00	+ 74,810.00
Total Medical Services	13,525,124.98	16,201,225.86	- 2,676,100.88
Handicapped Children's Services	64,062.44	163,338.54	- 99,276.10
Title XIX	12,896,405.33	14,960,060.33	- 1,963,655.00
Medically Needy	559,630.61	1,145,197.67	- 585,567.06
General Assistance	5,026.60	32,629.32	- 27,602.72
Total Administration	5,632,303.43	4,685,088.91	+ 947,214.52
Personal Services	3,506,235.27	3,259,100.88	+ 247,134.39
Current Expense	2,113,567.42	1,388,801.52	+ 724,765.90
Equipment	9,882.59	28,374.49	- 18,491.90
Repairs and Alterations	2,618.15	8,812.02	- 6,193.87
Total Expenditures	$ 42,368,854.41	$ 43,549,491.77	-$ 1,180,637.36

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 6, 1989

TABLE 2
COMPARISON FACTS
DECEMBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 213 cases from the previous month to 27,079 which is 706 more than a year ago. Total payment increased $ 98,193.00 from November 1988. The average payment increased from $230.34 in November 1988 to $232.15 for the current month compared to $223.24 in December 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 130 cases from the previous month to 8,520 which is 913 less than a year ago. Total payment is $45,519.00 more than the previous month. The average payment increased from $310.20 in November 1988 to $310.81 for the current month compared to $301.81 in December 1987.

GENERAL ASSISTANCE: Case load increased 39 cases over the previous month to 1,913 which is 20 more than a year ago. Total payment decreased $5,557.89 to $177,232.76 which is $ 10,169.59 less than December 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1987....	26,373	$5,887,552.00	$223.24	9,433	$2,846,970.00	$301.81	1,893	$187,402.35	$ 99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,079	48,423	25,100	73,523	$6,286,514	$232.15	$ 85.50
Area 1:.........	1,913	3,365	1,793	5,158	438,721	229.34	85.06
Brooke.........	248	464	234	698	59,072	238.19	84.63
Hancock........	421	735	396	1,131	96,220	228.55	85.08
Marshall.......	510	892	482	1,374	116,455	228.34	84.76
Ohio...........	734	1,274	681	1,955	166,974	227.49	85.41
Area 2:.........	433	749	409	1,158	99,640	230.12	86.04
Tyler..........	104	178	96	274	23,513	226.09	85.81
Wetzel.........	329	571	313	884	76,127	231.39	86.12
Area 3:.........	1,394	2,445	1,321	3,766	320,818	230.14	85.19
Marion.........	874	1,516	829	2,345	201,669	230.74	86.00
Monongalia.....	520	929	492	1,421	119,149	229.13	83.85
Area 4:.........	393	685	358	1,043	87,921	223.72	84.30
Hampshire......	127	215	105	320	26,661	209.93	83.32
Mineral........	266	470	253	723	61,260	230.30	84.73
Area 5:.........	759	1,391	657	2,048	172,309	227.02	84.14
Berkeley.......	468	886	415	1,301	109,253	233.45	83.98
Jefferson......	225	405	182	587	49,401	219.56	84.16
Morgan.........	66	100	60	160	13,655	206.89	85.34
Area 6:.........	1,160	2,121	1,090	3,211	265,984	229.30	82.84
Wirt...........	73	136	64	200	17,534	240.19	87.67
Wood...........	1,087	1,985	1,026	3,011	248,450	228.56	82.51
Area 7:.........	215	392	202	594	49,566	230.54	83.44
Pleasants......	89	169	85	254	20,265	227.70	79.78
Ritchie........	126	223	117	340	29,301	232.55	86.18
Area 8:.........	1,126	1,994	1,026	3,020	255,841	227.21	84.72
Doddridge......	76	141	64	205	17,466	229.82	85.20
Harrison.......	1,050	1,853	962	2,815	238,375	227.02	84.68
Area 9:.........	895	1,600	814	2,414	202,545	226.31	83.90
Barbour........	275	502	242	744	63,117	229.52	84.83
Preston........	366	647	341	988	82,146	224.44	83.14
Taylor.........	254	451	231	682	57,282	225.52	83.99
Area 10:........	536	930	447	1,377	120,715	225.21	87.67
Pocahontas.....	79	130	60	190	16,542	209.39	87.06
Randolph.......	399	706	338	1,044	91,867	230.24	88.00
Tucker.........	58	94	49	143	12,306	212.17	86.06
Area 11:........	174	275	127	402	35,659	204.94	88.70
Grant..........	66	105	55	160	13,725	207.95	85.78
Hardy..........	63	101	44	145	13,042	207.02	89.94
Pendleton......	45	69	28	97	8,892	197.60	91.67

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,052	3,620	1,919	5,539	473,497	230.75	85.48
Cabell.........	1,604	2,837	1,485	4,322	370,481	230.97	85.72
Mason..........	448	783	434	1,217	103,016	229.95	84.65
Area 13:........	560	1,036	513	1,549	132,736	237.03	85.69
Jackson........	334	614	310	924	79,363	237.61	85.89
Roane..........	226	422	203	625	53,373	236.16	85.40
Area 14:........	258	474	235	709	59,984	232.50	84.60
Calhoun........	140	264	125	389	33,317	237.98	85.65
Gilmer.........	118	210	110	320	26,667	225.99	83.33
Area 15:........	499	876	467	1,343	114,241	228.94	85.06
Lewis..........	224	382	201	583	50,606	225.92	86.80
Upshur.........	275	494	266	760	63,635	231.40	83.73
Area 16:........	883	1,525	838	2,363	202,766	229.63	85.81
Lincoln........	529	930	508	1,438	122,041	230.70	84.87
Putnam.........	354	595	330	925	80,725	228.04	87.27
Area 17: Kanawha	3,262	5,711	3,016	8,727	769,920	236.03	88.22
Area 18:........	529	990	494	1,484	122,721	231.99	82.70
Braxton........	229	418	205	623	52,025	227.18	83.51
Clay...........	300	572	289	861	70,696	235.65	82.11
Area 19:........	679	1,195	626	1,821	154,070	226.91	84.61
Nicholas.......	424	757	393	1,150	96,719	228.11	84.10
Webster........	255	438	233	671	57,351	224.91	85.47
Area 20: Wayne..	732	1,346	664	2,010	171,801	234.70	85.47
Area 21:........	1,513	2,698	1,492	4,190	361,118	238.68	86.19
Boone..........	572	1,005	563	1,568	134,859	235.77	86.01
Logan..........	941	1,693	929	2,622	226,259	240.45	86.29
Area 22: Fayette	912	1,618	854	2,472	213,383	233.97	86.32
Area 23:........	441	785	406	1,191	99,425	225.45	83.48
Greenbrier.....	323	575	299	874	73,061	226.20	83.59
Monroe.........	118	210	107	317	26,364	223.42	83.17
Area 24: Mingo..	1,025	1,927	1,003	2,930	244,195	238.24	83.34
Area 25: Raleigh	1,302	2,331	1,218	3,549	299,288	229.87	84.33
Area 26:........	2,066	3,887	1,865	5,752	503,234	243.58	87.49
McDowell.......	1,285	2,478	1,115	3,593	311,241	242.21	86.62
Wyoming........	781	1,409	750	2,159	191,993	245.83	88.93
Area 27:........	1,368	2,457	1,246	3,703	314,416	229.84	84.91
Mercer.........	1,108	1,986	992	2,978	252,689	228.06	84.85
Summers........	260	471	254	725	61,727	237.41	85.14

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,520	18,346	16,899	35,245	$2,648,060	$310.81	$ 75.13
Area 1:.........	411	904	817	1,721	122,770	298.71	71.34
Brooke.........	57	121	114	235	17,258	302.77	73.44
Hancock........	101	208	201	409	27,747	274.72	67.84
Marshall.......	139	311	275	586	42,723	307.36	72.91
Ohio...........	114	264	227	491	35,042	307.39	71.37
Area 2:.........	124	262	246	508	38,617	311.43	76.02
Tyler..........	37	76	74	150	11,826	319.62	78.84
Wetzel.........	87	186	172	358	26,791	307.94	74.84
Area 3:.........	379	793	753	1,546	113,678	299.94	73.53
Marion.........	231	462	461	923	69,614	301.36	75.42
Monongalia.....	148	331	292	623	44,064	297.73	70.73
Area 4:.........	77	175	149	324	23,228	301.66	71.69
Hampshire......	26	53	50	103	7,305	280.96	70.92
Mineral........	51	122	99	221	15,923	312.22	72.05
Area 5:.........	34	67	68	135	10,205	300.15	75.59
Berkeley.......	23	39	46	85	6,771	294.39	79.66
Jefferson......	10	25	20	45	3,050	305.00	67.78
Morgan.........	1	3	2	5	384	384.00	76.80
Area 6:.........	170	385	336	721	52,328	307.81	72.58
Wirt...........	36	73	72	145	11,095	308.19	76.52
Wood...........	134	312	264	576	41,233	307.71	71.59
Area 7:.........	44	112	88	200	14,917	339.02	74.59
Pleasants......	14	31	28	59	5,081	362.93	86.12
Ritchie........	30	81	60	141	9,836	327.87	69.76
Area 8:.........	447	983	883	1,866	136,736	305.90	73.28
Doddridge......	36	77	71	148	11,950	331.94	80.74
Harrison.......	411	906	812	1,718	124,786	303.62	72.63
Area 9:.........	448	987	894	1,881	138,051	308.15	73.39
Barbour........	182	406	362	768	56,661	311.32	73.78
Preston........	155	332	310	642	48,578	313.41	75.67
Taylor.........	111	249	222	471	32,812	295.60	69.66
Area 10:........	91	193	182	375	25,919	284.82	69.12
Pocahontas.....	4	8	8	16	968	242.00	60.50
Randolph.......	78	168	156	324	23,157	296.88	71.47
Tucker.........	9	17	18	35	1,794	199.33	51.26
Area 11:........	29	57	57	114	8,758	302.00	76.82
Grant..........	13	27	26	53	3,996	307.38	75.40
Hardy..........	4	9	8	17	1,454	363.50	85.53
Pendleton......	12	21	23	44	3,308	275.67	75.18

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	355	730	701	1,431	105,955	298.46	74.04
Cabell.........	207	431	408	839	62,572	302.28	74.58
Mason..........	148	299	293	592	43,383	293.13	73.28
Area 13:........	188	411	375	786	59,297	315.41	75.44
Jackson........	107	225	213	438	33,785	315.75	77.13
Roane..........	81	186	162	348	25,512	314.96	73.31
Area 14:........	121	266	238	504	37,903	313.25	75.20
Calhoun........	64	146	125	271	20,408	318.88	75.31
Gilmer.........	57	120	113	233	17,495	306.93	75.09
Area 15:........	251	577	494	1,071	79,995	318.71	74.69
Lewis..........	118	282	231	513	37,153	314.86	72.42
Upshur.........	133	295	263	558	42,842	322.12	76.78
Area 16:........	455	966	896	1,862	144,390	317.34	77.55
Lincoln........	375	807	741	1,548	120,269	320.72	77.69
Putnam.........	80	159	155	314	24,121	301.51	76.82
Area 17: Kanawha	546	1,161	1,079	2,240	168,416	308.45	75.19
Area 18:........	249	557	491	1,048	77,852	312.66	74.29
Braxton........	98	230	191	421	31,151	317.87	73.99
Clay...........	151	327	300	627	46,701	309.28	74.48
Area 19:........	299	632	594	1,226	89,739	300.13	73.20
Nicholas.......	173	373	345	718	52,790	305.14	73.52
Webster........	126	259	249	508	36,949	293.25	72.73
Area 20: Wayne..	168	352	336	688	53,797	320.22	78.19
Area 21:........	832	1,737	1,652	3,389	261,559	314.37	77.18
Boone..........	305	627	604	1,231	92,339	302.75	75.01
Logan..........	527	1,110	1,048	2,158	169,220	321.10	78.42
Area 22: Fayette	336	717	670	1,387	105,180	313.04	75.83
Area 23:........	98	213	194	407	29,805	304.13	73.23
Greenbrier.....	72	147	143	290	21,482	298.36	74.08
Monroe.........	26	66	51	117	8,323	320.12	71.14
Area 24: Mingo..	577	1,271	1,144	2,415	181,435	314.45	75.13
Area 25: Raleigh	461	969	922	1,891	139,072	301.67	73.54
Area 26:........	908	1,977	1,799	3,776	297,163	327.27	78.70
McDowell.......	536	1,198	1,066	2,264	178,498	333.02	78.84
Wyoming........	372	779	733	1,512	118,665	318.99	78.48
Area 27:........	422	892	841	1,733	131,295	311.13	75.76
Mercer.........	327	689	651	1,340	101,194	309.46	75.52
Summers........	95	203	190	393	30,101	316.85	76.59

TABLE 6
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,913	$177,232.76	$ 92.65	560	$49,523.82	0	$ 0	0	$ 0	$ 0
Area 1:.......	118	11,442.03	96.97	32	3,184.74					
Brooke.......	15	2,002.89	133.53	2	193.80					
Hancock......	14	1,196.70	85.48	1	32.04					
Marshall.....	44	3,828.37	87.01	7	509.69					
Ohio.........	45	4,414.07	98.09	22	2,449.21					
Area 2:.......	38	3,331.04	87.66	11	628.51					
Tyler........	12	259.20	21.60	3	- 497.98					
Wetzel.......	26	3,071.84	118.15	8	1,126.49					
Area 3:.......	126	13,397.46	106.33	50	5,588.92					
Marion.......	71	6,608.56	93.08	27	1,967.48					
Monongalia...	55	6,788.90	123.43	23	3,621.44					
Area 4:.......	37	6,117.59	165.34	8	625.95					
Hampshire....	9	1,339.81	148.87	1	25.00					
Mineral......	28	4,777.78	170.64	7	600.95					
Area 5:.......	68	4,256.21	62.59	64	3,447.91					
Berkeley.....	51	1,936.47	37.97	47	1,128.17					
Jefferson....	16	1,979.74	123.73	16	1,979.74					
Morgan.......	1	340.00	340.00	1	340.00					
Area 6:.......	27	551.74	20.43	6	-1,757.19					
Wirt.........	1	369.16	369.16	1	369.16					
Wood.........	26	182.58	7.02	5	-2,126.35					
Area 7:.......	8	238.02	29.75	3	- 35.57					
Pleasants....	3	107.09	35.70							
Ritchie......	5	130.93	26.19	3	- 35.57					
Area 8:.......	86	8,561.29	99.55	22	1,619.09					
Doddridge....	6	373.25	62.21	2	215.97					
Harrison.....	80	8,188.04	102.35	20	1,403.12					
Area 9:.......	59	4,290.86	72.73	26	1,389.88					
Barbour......	10	697.58	69.76	5	289.83					
Preston......	35	2,968.19	84.81	14	1,049.20					
Taylor.......	14	625.09	44.65	7	50.85					
Area 10:......	38	4,568.41	120.22	11	1,727.63					
Pocahontas...	3	352.47	117.49							
Randolph.....	33	4,073.54	123.44	11	1,727.63					
Tucker.......	2	142.40	71.20							
Area 11:......	14	2,219.83	158.56	11	2,104.87					
Grant........	6	672.93	112.16	4	589.59					
Hardy........	2	490.93	245.47	1	459.31					
Pendleton....	6	1,055.97	176.00	6	1,055.97					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	98	7,538.09	76.92	34	1,982.80					
Cabell.........	64	5,166.00	80.72	25	1,562.42					
Mason..........	34	2,372.09	69.77	9	420.38					
Area 13:.........	8	- 604.46	- 75.56	1	-1,059.46					
Jackson........	8	496.40	62.05	1	41.40					
Roane..........		-1,100.86			-1,100.86					
Area 14:.........	14	760.46	54.32	6	166.10					
Calhoun........	4	133.97	33.49	3	108.08					
Gilmer.........	10	626.49	62.65	3	58.02					
Area 15:.........	34	4,132.26	121.54	9	854.70					
Lewis..........	19	2,184.35	114.97	5	408.65					
Upshur.........	15	1,947.91	129.86	4	446.05					
Area 16:.........	50	5,599.84	112.00	13	781.97					
Lincoln........	17	1,067.95	62.82	3	.54					
Putnam.........	33	4,531.89	137.33	10	781.43					
Area 17: Kanawha	400	34,902.00	87.26	123	11,074.89					
Area 18:.........	28	1,280.47	45.73	5	- 32.00					
Braxton........	9	649.16	72.13							
Clay...........	19	631.31	33.23	5	- 32.00					
Area 19:.........	22	1,178.83	53.58	4	- 85.83					
Nicholas.......	13	948.28	72.94	4	164.17					
Webster........	9	230.55	25.62		- 250.00					
Area 20: Wayne..	34	3,760.43	110.60	8	134.56					
Area 21:.........	47	3,535.50	75.22	13	1,044.78					
Boone..........	18	1,048.07	58.23	5	87.81					
Logan..........	29	2,487.43	85.77	8	956.97					
Area 22: Fayette	58	3,403.13	58.67	14	- 833.32					
Area 23:.........	5	86.68	17.34	2	- 218.61					
Greenbrier.....	4	247.95	61.99	1	- 57.34					
Monroe.........	1	- 161.27	- 161.27	1	- 161.27					
Area 24: Mingo..	91	9,730.12	106.92	24	3,008.92					
Area 25:.Raleigh	147	11,661.15	79.33	44	3,057.76					
Area 26:.........	64	3,165.00	49.45	47	1,862.90					
McDowell.......	50	2,585.72	51.71	43	2,105.73					
Wyoming........	14	579.28	41.38	4	- 242.83					
Area 27:.........	194	28,128.78	144.99	69	9,258.92					
Mercer.........	171	25,677.13	150.16	65	9,123.35					
Summers........	23	2,451.65	106.59	4	135.57					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,253	4,622	$127,708.94	528	1,891	$51,285.76	725	2,731	$ 76,423.18
Area 1:.......	86	324	8,257.29	33	119	3,264.93	53	205	4,992.36
Brooke.......	13	50	1,809.09	4	12	440.40	9	38	1,368.69
Hancock......	13	57	1,164.66	4	13	452.37	9	44	712.29
Marshall.....	37	136	3,318.68	20	74	1,906.40	17	62	1,412.28
Ohio.........	23	81	1,964.86	5	20	465.76	18	61	1,499.10
Area 2:.......	27	91	2,702.53	11	34	896.44	16	57	1,806.09
Tyler........	9	31	757.18	4	11	299.60	5	20	457.58
Wetzel.......	18	60	1,945.35	7	23	596.84	11	37	1,348.51
Area 3:.......	76	290	7,808.54	42	168	4,000.06	34	122	3,808.48
Marion.......	44	164	4,641.08	24	91	2,435.68	20	73	2,205.40
Monongalia...	32	126	3,167.46	18	77	1,564.38	14	49	1,603.08
Area 4:.......	29	94	5,491.64	12	32	2,429.31	17	62	3,062.33
Hampshire....	8	28	1,314.81	3	11	496.00	5	17	818.81
Mineral......	21	66	4,176.83	9	21	1,933.31	12	45	2,243.52
Area 5:.......	4	15	808.30	2	10	122.30	2	5	686.00
Berkeley.....	4	15	808.30	2	10	122.30	2	5	686.00
Jefferson....									
Morgan.......									
Area 6:.......	21	79	2,308.93	9	26	732.62	12	53	1,576.31
Wirt.........									
Wood.........	21	79	2,308.93	9	26	732.62	12	53	1,576.31
Area 7:.......	5	19	273.59	4	15	233.09	1	4	40.50
Pleasants....	3	11	107.09	2	7	66.59	1	4	40.50
Ritchie......	2	8	166.50	2	8	166.50			
Area 8:.......	64	245	6,942.20	26	104	3,028.37	38	141	3,913.83
Doddridge....	4	14	157.28	1	4	49.62	3	10	107.66
Harrison.....	60	231	6,784.92	25	100	2,978.75	35	131	3,806.17
Area 9:.......	33	127	2,900.98	17	66	1,051.47	16	61	1,849.51
Barbour......	5	24	407.75	2	10	160.33	3	14	247.42
Preston......	21	83	1,918.99	10	41	588.84	11	42	1,330.15
Taylor.......	7	20	574.24	5	15	302.30	2	5	271.94
Area 10:......	27	100	2,840.78	7	22	974.77	20	78	1,866.01
Pocahontas...	3	15	352.47	1	5	166.11	2	10	186.36
Randolph.....	22	79	2,345.91	5	15	708.86	17	64	1,637.05
Tucker.......	2	6	142.40	1	2	99.80	1	4	42.60
Area 11:......	3	8	114.96				3	8	114.96
Grant........	2	6	83.34				2	6	83.34
Hardy........	1	2	31.62				1	2	31.62
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:	64	238	5,555.29	28	92	2,541.38	36	146	3,013.91
Cabell	39	139	3,603.58	21	69	1,715.81	18	70	1,887.77
Mason	25	99	1,951.71	7	23	825.57	18	76	1,126.14
Area 13:	7	26	455.00	2	8	92.10	5	18	362.90
Jackson	7	26	455.00	2	8	92.10	5	18	362.90
Roane									
Area 14:	8	37	594.36	2	11	119.43	6	26	474.93
Calhoun	1	3	25.89				1	3	25.89
Gilmer	7	34	568.47	2	11	119.43	5	23	449.04
Area 15:	25	93	3,277.56	7	25	749.14	18	68	2,528.42
Lewis	14	44	1,775.70	4	11	594.65	10	33	1,181.05
Upshur	11	49	1,501.86	3	14	154.49	8	35	1,347.37
Area 16:	37	136	4,817.87	17	63	1,754.96	20	73	3,062.91
Lincoln	14	53	1,067.41	8	33	639.69	6	20	427.72
Putnam	23	83	3,750.46	9	30	1,115.27	14	53	2,635.19
Area 17: Kanawha	277	963	23,827.11	97	333	7,732.36	180	630	16,094.75
Area 18:	23	89	1,312.47	10	40	618.67	13	49	693.80
Braxton	9	31	649.16	4	15	295.69	5	16	353.47
Clay	14	58	663.31	6	25	322.98	8	33	340.33
Area 19:	18	70	1,264.66	7	24	589.02	11	46	675.64
Nicholas	9	39	784.11	4	15	404.77	5	24	379.34
Webster	9	31	480.55	3	9	184.25	6	22	296.30
Area 20: Wayne	26	102	3,625.87	11	45	1,795.85	15	57	1,830.02
Area 21:	34	129	2,490.72	15	54	979.19	19	75	1,511.53
Boone	13	48	960.26	4	14	274.70	9	34	685.56
Logan	21	81	1,530.46	11	40	704.49	10	41	825.97
Area 22: Fayette	44	168	4,236.45	16	53	1,234.05	28	115	3,002.40
Area 23:	3	12	305.29	1	3	48.30	2	9	256.99
Greenbrier	3	12	305.29	1	3	48.30	2	9	256.99
Monroe									
Area 24: Mingo	67	277	6,721.20	40	149	4,017.65	27	128	2,703.55
Area 25: Raleigh	103	367	8,603.39	46	160	3,758.42	57	207	4,844.97
Area 26:	17	66	1,302.10	11	43	760.26	6	23	541.84
McDowell	7	27	479.99	5	19	351.30	2	8	128.69
Wyoming	10	39	822.11	6	24	408.96	4	15	413.15
Area 27:	125	457	18,869.86	55	192	7,761.62	70	265	11,108.24
Mercer	106	388	16,553.78	47	167	6,714.03	59	221	9,839.75
Summers	19	69	2,316.08	8	25	1,047.59	11	44	1,268.49

TABLE 8
FOOD STAMP AUTHORIZATIONS
DECEMBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	94,817	$14,276,852	34,113	$7,478,378	60,704	$6,798,474
Area 1:.........	5,161	800,126	2,165	467,742	2,996	332,384
Brooke.........	700	118,067	281	63,215	419	54,852
Hancock........	1,035	169,208	487	102,851	548	66,357
Marshall.......	1,456	234,607	600	134,814	856	99,793
Ohio...........	1,970	278,244	797	166,862	1,173	111,382
Area 2:.........	1,586	239,431	500	110,138	1,086	129,293
Tyler..........	482	71,252	130	28,455	352	42,797
Wetzel.........	1,104	168,179	370	81,683	734	86,496
Area 3:.........	5,291	777,769	1,739	375,437	3,552	402,332
Marion.........	3,000	452,216	1,094	234,841	1,906	217,375
Monongalia.....	2,291	325,553	645	140,596	1,646	184,957
Area 4:.........	1,673	220,205	445	92,365	1,228	127,840
Hampshire......	596	74,610	134	27,400	462	47,210
Mineral........	1,077	145,595	311	64,965	766	80,630
Area 5:.........	2,182	305,517	671	136,505	1,511	169,012
Berkeley.......	1,265	184,300	433	88,176	832	96,124
Jefferson......	596	84,607	185	38,319	411	46,288
Morgan.........	321	36,610	53	10,010	268	26,600
Area 6:.........	3,863	549,398	1,251	263,389	2,612	286,009
Wirt...........	364	51,683	98	23,431	266	28,252
Wood...........	3,499	497,715	1,153	239,958	2,346	257,757
Area 7:.........	928	128,260	244	52,244	684	76,016
Pleasants......	301	42,688	89	19,505	212	23,183
Ritchie........	627	85,572	155	32,739	472	52,833
Area 8:.........	4,275	663,111	1,564	345,807	2,711	317,304
Doddridge......	461	67,700	116	25,424	345	42,276
Harrison.......	3,814	595,411	1,448	320,383	2,366	275,028
Area 9:.........	3,644	554,006	1,312	297,392	2,332	256,614
Barbour........	1,103	179,705	442	104,034	661	75,671
Preston........	1,514	227,286	502	112,990	1,012	114,296
Taylor.........	1,027	147,015	368	80,368	659	66,647
Area 10:........	2,478	322,074	543	113,352	1,935	208,722
Pocahontas.....	419	52,591	63	13,131	356	39,460
Randolph.......	1,709	229,042	424	88,551	1,285	140,491
Tucker.........	350	40,441	56	11,670	294	28,771
Area 11:........	1,107	107,609	175	31,890	932	75,719
Grant..........	397	40,613	68	13,704	329	26,909
Hardy..........	376	36,179	59	10,135	317	26,044
Pendleton......	334	30,817	48	8,051	286	22,766

TABLE 8
FOOD STAMP AUTHORIZATIONS
DECEMBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,240	889,294	2,215	464,221	4,025	425,073
Cabell.........	4,769	666,213	1,672	345,310	3,097	320,903
Mason..........	1,471	223,081	543	118,911	928	104,170
Area 13:........	2,237	351,670	708	157,338	1,529	194,332
Jackson........	1,317	208,990	422	92,545	895	116,445
Roane..........	920	142,680	286	64,793	634	77,887
Area 14:........	1,413	192,203	365	78,317	1,048	113,886
Calhoun........	790	106,858	208	45,016	582	61,842
Gilmer.........	623	85,345	157	33,301	466	52,044
Area 15:........	2,669	385,784	734	170,477	1,935	215,307
Lewis..........	1,351	185,236	325	76,657	1,026	108,579
Upshur.........	1,318	200,548	409	93,820	909	106,728
Area 16:........	3,533	547,935	1,302	293,562	2,231	254,373
Lincoln........	2,206	357,472	895	208,320	1,311	149,152
Putnam.........	1,327	190,463	407	85,242	920	105,221
Area 17: Kanawha	9,916	1,442,108	3,733	769,303	6,183	672,805
Area 18:........	2,182	324,237	733	169,278	1,449	154,959
Braxton........	1,002	142,125	291	65,765	711	76,360
Clay...........	1,180	182,112	442	103,513	738	78,599
Area 19:........	2,735	416,256	949	212,297	1,786	203,959
Nicholas.......	1,647	259,680	580	132,718	1,067	126,962
Webster........	1,088	156,576	369	79,579	719	76,997
Area 20: Wayne..	2,714	409,193	863	193,453	1,851	215,740
Area 21:........	5,013	878,882	2,276	531,789	2,737	347,093
Boone..........	1,922	329,798	861	199,417	1,061	130,381
Logan..........	3,091	549,084	1,415	332,372	1,676	216,712
Area 22: Fayette	3,102	491,404	1,222	270,346	1,880	221,058
Area 23:........	2,031	269,574	501	105,250	1,530	164,324
Greenbrier.....	1,497	200,498	370	77,673	1,127	122,825
Monroe.........	534	69,076	131	27,577	403	41,499
Area 24: Mingo..	3,233	573,232	1,562	371,279	1,671	201,953
Area 25: Raleigh	4,200	652,312	1,754	375,722	2,446	276,590
Area 26:........	6,106	1,049,441	2,859	658,210	3,247	391,231
McDowell.......	3,718	631,948	1,740	398,607	1,978	233,341
Wyoming........	2,388	417,493	1,119	259,603	1,269	157,890
Area 27:........	5,305	735,821	1,728	371,275	3,577	364,546
Mercer.........	4,189	584,125	1,378	295,494	2,811	288,631
Summers........	1,116	151,696	350	75,781	766	75,915

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,402	4,415	$17,114.00	$45,720.00	$28,606.00
Area 1:.........	298	299	1,620.00	4,320.00	2,700.00
Brooke.........	8	8	27.00	72.00	45.00
Hancock........	31	31	135.00	360.00	225.00
Marshall.......	45	45	234.00	624.00	390.00
Ohio...........	214	215	1,224.00	3,264.00	2,040.00
Area 2:.........	44	45	195.00	520.00	325.00
Tyler..........	4	4	18.00	48.00	30.00
Wetzel.........	40	41	177.00	472.00	295.00
Area 3:.........	170	133	630.00	1,680.00	1,050.00
Marion.........	77	58	309.00	824.00	515.00
Monongalia.....	93	75	321.00	856.00	535.00
Area 4:.........	31	31	105.00	288.00	183.00
Hampshire......	4	4	18.00	48.00	30.00
Mineral........	27	27	87.00	240.00	153.00
Area 5:.........	65	67	201.00	536.00	335.00
Berkeley.......	61	61	183.00	488.00	305.00
Jefferson......	4	6	18.00	48.00	30.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	281	324	963.00	2,592.00	1,629.00
Wirt...........	14	14	42.00	112.00	70.00
Wood...........	267	310	921.00	2,480.00	1,559.00
Area 7:.........	8	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	24.00	64.00	40.00
Area 8:.........	295	296	986.00	2,632.00	1,646.00
Doddridge......	5	5	15.00	40.00	25.00
Harrison.......	290	291	971.00	2,592.00	1,621.00
Area 9:.........	99	110	420.00	1,120.00	700.00
Barbour........	17	17	51.00	136.00	85.00
Preston........	34	34	192.00	512.00	320.00
Taylor.........	48	59	177.00	472.00	295.00
Area 10:........	128	128	420.00	1,120.00	700.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	110	110	360.00	960.00	600.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	36	36	117.00	312.00	195.00
Grant..........	10	10	39.00	104.00	65.00
Hardy..........	22	22	66.00	176.00	110.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	419	455	1,365.00	3,640.00	2,275.00
Cabell.........	415	451	1,353.00	3,608.00	2,255.00
Mason..........	4	4	12.00	32.00	20.00
Area 13:........	27	28	102.00	272.00	170.00
Jackson........	0	0	.00	.00	.00
Roane..........	27	28	102.00	272.00	170.00
Area 14:........	23	23	75.00	200.00	125.00
Calhoun........	12	12	36.00	96.00	60.00
Gilmer.........	11	11	39.00	104.00	65.00
Area 15:........	156	156	525.00	1,400.00	875.00
Lewis..........	108	107	339.00	904.00	565.00
Upshur.........	48	49	186.00	496.00	310.00
Area 16:........	17	18	66.00	176.00	110.00
Lincoln........	4	5	15.00	40.00	25.00
Putnam.........	13	13	51.00	136.00	85.00
Area 17: Kanawha	1,064	1,078	4,749.00	12,664.00	7,915.00
Area 18:........	87	87	276.00	736.00	460.00
Braxton........	50	50	165.00	440.00	275.00
Clay...........	37	37	111.00	296.00	185.00
Area 19:........	136	137	516.00	1,376.00	860.00
Nicholas.......	41	41	159.00	424.00	265.00
Webster........	95	96	357.00	952.00	595.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:........	102	110	366.00	976.00	610.00
Boone..........	12	12	36.00	96.00	60.00
Logan..........	90	98	330.00	880.00	550.00
Area 22: Fayette	89	93	297.00	792.00	495.00
Area 23:........	94	91	291.00	776.00	485.00
Greenbrier.....	71	68	222.00	592.00	370.00
Monroe.........	23	23	69.00	184.00	115.00
Area 24: Mingo..	62	62	210.00	560.00	350.00
Area 25: Raleigh	236	165	864.00	2,352.00	1,488.00
Area 26:........	29	29	96.00	256.00	160.00
McDowell.......	16	15	54.00	144.00	90.00
Wyoming........	13	14	42.00	112.00	70.00
Area 27:........	378	378	1,551.00	4,136.00	2,585.00
Mercer.........	230	230	900.00	2,400.00	1,500.00
Summers........	148	148	651.00	1,736.00	1,085.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	12	$ 2,242	6	$ 1,064	6	$ 1,178
Area 1:.........	1	249			1	249
Area 2:.........						
Area 3:.........	1	24	1	24		
Area 4:.........						
Area 5:.........						
Area 6:.........						
Area 7:.........						
Area 8:.........						
Area 9:.........						
Area 10:........						
Area 11:........						
Area 12:........	2	437	2	437		
Area 13:........						
Area 14:........						
Area 15:........						
Area 16:........	2	593			2	593
Area 17:........	2	402	2	402		
Area 18:........						
Area 19:........						
Area 20:........	1	201	1	201		
Area 21:........						
Area 22:........						
Area 23:........						
Area 24:........						
Area 25:........						
Area 26:........						
Area 27:........	3	336			3	336

TABLE 11
MEDICAL SERVICE PROGRAM
I. December, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,378,818	$ 5,618,232	$ 1,760,586	$ 48,332,114	$ 36,471,053	$11,861,061
Aid to Blind	26,070	19,851	6,219	239,525	180,618	58,907
Aid to Families With Dependent Children	1,885,033	1,435,264	449,769	31,856,103	23,572,783	8,283,320
Aid to Disabled	2,144,741	1,520,502	624,239	27,886,679	21,166,766	6,719,913
C.B.C.	18,207	13,863	4,344	1,096,958	825,192	271,766
Medically Needy	425,020	323,610	101,410	11,037,565	8,300,290	2,737,275
Early Periodic Screening	412	314	98	348,927	262,628	86,299
"W" Prefix	136,362	103,826	32,536	3,454,724	2,597,258	857,466
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	254,862	254,862	0	1,402,024	1,402,024	0
Pinecrest	324,427	324,427	0	1,811,216	1,811,216	0
Fairmont	77,017	77,017	0	433,133	433,133	0
Lakin	295,056	295,056	0	1,650,192	1,650,192	0
Greenbrier	171,271	171,271	0	659,639	659,639	0
Welch Emergency	104,355	104,355	0	502,304	502,304	0
Hopemont Emergency	206,747	206,747	0	722,374	722,374	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$13,448,398	$10,469,197	$ 2,979,201	$133,655,080	$102,477,804	$31,177,276
General Relief	5,027	0	5,027	371,047	0	371,047
Boarding Care	4,037	0	4,037	505,797	0	505,797
Exams-M-CAT	1,326	663	663	45,509	22,756	22,753
State Adult Care	2,275	0	2,275	30,789	0	30,789
MSP Total	$ 13,461,063	$10,469,860	$ 2,991,203	$134,608,222	$102,500,560	$32,107,662
Hand. Children's Services 1/	64,062	0	64,062	3,099,349	0	3,099,349
Grand Total	$ 13,525,125	$10,469,860	$ 3,055,265	$137,707,571	$102,500,560	$35,207,011

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
DECEMBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 8,615,377.87	$ 1,465.56	$ 5.00	$ 11,096.53	$ 540.00	$ 43,615.17	$ 8,548,353.56	$	$ 10,302.05
AB.....................	26,069.75	121.30			32.00	605.06	25,009.05		302.34
AFDC...................	1,423,232.20	180,523.95	2,069.00	748,362.34	47,775.40	25,128.93		20,347.86	399,024.72
AFDC-U.................	466,008.62	78,941.35	989.20	319,364.60	24,376.00	13,216.87			29,120.60
AD.....................	2,343,921.84	93,781.37	2,009.10	392,779.07	9,348.00	57,005.08	1,719,628.85		69,370.37
State Custody..........	21,795.05	7,345.93	20.00	7,462.32	4,142.50	1,051.49			1,772.81
Sub-Total Categorically Needy....	$ 12,896,405.33	$ 362,179.46	$ 5,092.30	$ 1,479,064.86	$ 86,213.90	$ 140,622.60	$10,292,991.46	$ 20,347.86	$ 509,892.89
Medically Needy........	559,630.61	138,773.35	305.10	334,372.13	7,481.50	46,924.99			31,773.54
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 13,456,035.94	$ 500,952.81	$ 5,397.40	$ 1,813,436.99	$ 93,695.40	$ 187,547.59	$10,292,991.46	$ 20,347.86	$ 541,666.43
General Assistance.....	5,026.60	1,590.14		2,278.61	78.00	329.61			750.24
Total Medical Services.	$ 13,461,062.54	$ 502,542.95	$ 5,397.40	$ 1,815,715.60	$ 93,773.40	$ 187,877.20	$10,292,991.46	$ 20,347.86	$ 542,416.67

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER 1988 AND DECEMBER 1988

	November		December	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	35	5	34	5
AFDC-U	16	7	13	3
FSP	45	1	26	1
GA	2	0	7	0
MED	0	0	0	0
SERVICES	2	0	2	0
TRIP	0	0	0	0
MAO	30	0	16	0
LIEAP	0	0	1	0
TOTAL	130	13	99	9
REASON FOR APPEAL				
Denial	39	0	35	1
Discontinued	37	12	34	5
Reduction	26	1	15	3
Inadequate	7	0	0	0
Delay	1	0	1	0
Other	20	0	14	0
TOTAL	130	13	99	9
APPEALS BY DECISION				
Upheld	23	1	15	2
Reversed	10	1	6	2
Withdrawn (No change in favor)	49	3	29	1
Withdrawn (Change in favor)	33	5	26	3
Abandoned	15	3	23	1
TOTAL	130	13	99	9
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	15	0	5	2
30 to 60 days	17	2	12	2
60 to 90 days	1	0	2	0
Over 90 days	0	0	2	0
Withdrawn or Abandoned	97	11	78	5
TOTAL	130	13	99	9

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING NOVEMBER 1988 AND DECEMBER 1988

	November		December	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	8	0	3	0
30 to 60 days	21	0	6	3
60 to 90 days	4	2	7	1
Over 90 days	0	0	5	0
Withdrawn or Abandoned	97	11	78	5
TOTAL	130	13	99	9
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	26	0	17	0
Unearned Income	4	0	1	0
Income Other Members	2	0	0	0
Assets	9	0	10	0
Household Composition	4	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	11	0	1	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	10	0	15	0
Unemployment	10	0	5	0
Incapacity	3	0	10	0
Non-support Factors	0	0	3	0
Availability of Employment	0	13	0	9
Delay	1	0	1	0
Client Failure	7	0	6	0
Spenddown	2	0	1	0
IPV	6	0	5	0
Others	35	0	20	0
TOTAL	130	13	99	9
TYPE OF HEARING				
Prior Action	12	2	9	4
After Action	21	0	12	0
Withdrawn or Abandoned	97	11	78	5
TOTAL	130	13	99	9
Prehearing Conference	119	13	94	7
No Prehearing Conference	11	0	5	2
TOTAL	130	13	99	9

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	**50,145**	**14,152**	2,429	2,470	**$390,684.96**
REGION 1:.......	3,031	689	70	70	10,248.17
Brooke.........	579	147	15	15	2,397.35
Hancock........	1,004	244	27	27	3,405.12
Ohio...........	1,448	298	28	28	4,445.70
REGION 2:.......	2,132	463	99	101	14,421.76
Marshall.......	1,208	242	41	41	5,984.51
Tyler..........	245	60	10	10	1,428.34
Wetzel.........	679	161	48	50	7,008.91
REGION 3:.......	2,386	871	113	116	18,416.16
Wood...........	1,990	734	91	94	15,046.26
Pleasants......	108	38	8	8	1,680.00
Ritchie........	173	64	10	10	1,225.00
Wirt...........	115	35	4	4	464.90
REGION 4:.......	1,358	474	53	55	10,541.20
Calhoun........	290	85	17	17	3,819.40
Jackson........	624	229	21	22	4,198.40
Roane..........	444	160	15	16	2,523.40
REGION 5:.......	1,442	379	76	77	11,793.46
Mason..........	833	229	41	42	6,207.17
Putnam.........	609	150	35	35	5,586.29
REGION 6:.......	3,807	756	155	158	22,403.59
Cabell.........	3,807	756	155	158	22,403.59
REGION 7:.......	3,967	833	128	131	24,269.70
McDowell.......	2,627	575	79	79	14,453.17
Wyoming........	1,340	258	49	52	9,816.53
REGION 8:.......	3,823	1,014	167	169	29,682.71
Logan..........	1,792	542	97	98	15,163.84
Mingo..........	2,031	472	70	71	14,518.87
REGION 9:.......	5,476	1,379	192	196	36,570.75
Kanawha........	5,476	1,379	192	196	36,570.75
REGION 10:......	1,944	618	104	105	16,379.65
Raleigh........	1,944	618	104	105	16,379.65
REGION 11:......	2,945	900	180	184	29,457.97
Mercer.........	2,338	712	138	141	21,757.33
Monroe.........	183	45	9	9	2,597.92
Summers........	424	143	33	34	5,102.72

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,878	539	154	155	28,469.42
Fayette........	1,205	367	106	107	19,119.40
Nicholas.......	673	172	48	48	9,350.02
REGION 13:......	833	285	68	72	10,936.76
Greenbrier.....	707	233	59	62	9,471.76
Pocahontas.....	126	52	9	10	1,465.00
REGION 14:......	1,623	396	92	95	16,120.76
Braxton........	381	96	23	25	3,826.39
Clay...........	492	102	31	31	6,174.13
Gilmer.........	220	57	3	3	451.86
Webster........	530	141	35	36	5,668.38
REGION 15:......	2,680	1,344	202	204	28,376.28
Doddridge......	129	71	4	4	635.00
Harrison.......	1,675	949	120	121	17,206.74
Lewis..........	341	128	40	40	5,723.49
Upshur.........	535	196	38	39	4,811.05
REGION 16:......	2,233	587	107	107	13,453.99
Marion.........	1,661	400	78	78	9,977.14
Taylor.........	572	187	29	29	3,476.85
REGION 17:......	1,603	445	79	79	10,952.73
Monongalia.....	860	246	40	40	5,245.47
Preston........	743	199	39	39	5,707.26
REGION 18:......	1,037	341	60	61	7,981.88
Barbour........	433	123	20	20	2,613.14
Randolph.......	510	188	38	39	5,068.74
Tucker.........	94	30	2	2	300.00
REGION 19:......	906	333	105	109	16,915.13
Grant..........	78	43	21	23	3,712.97
Hampshire......	183	65	22	22	3,017.83
Hardy..........	90	31	15	16	2,361.83
Mineral........	502	175	43	44	7,442.50
Pendleton......	53	19	4	4	380.00
REGION 20:......	1,620	528	74	74	10,484.52
Berkeley.......	1,024	345	46	46	6,554.93
Jefferson......	487	148	22	22	2,934.59
Morgan.........	109	35	6	6	995.00
REGION 21:......	3,421	978	151	152	22,808.37
Lincoln........	644	223	40	41	5,896.86
Wayne..........	1,078	343	64	64	9,566.21
Boone..........	1,699	412	47	47	7,345.30

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	29,051	14,971	4,543	4,586	$1,085,802.99
REGION 1:.......	990	622	175	175	37,973.79
Brooke.........	264	158	49	49	10,018.65
Hancock........	318	205	56	56	12,194.80
Ohio...........	408	259	70	70	15,760.34
REGION 2:.......	651	381	138	138	39,832.39
Marshall.......	287	185	51	51	17,258.77
Tyler..........	97	49	21	21	3,612.44
Wetzel.........	267	147	66	66	18,961.18
REGION 3:.......	1,220	784	222	225	50,425.55
Wood...........	1,008	666	182	185	43,249.71
Pleasants......	47	21	4	4	305.00
Ritchie........	126	69	26	26	4,793.61
Wirt...........	39	28	10	10	2,077.23
REGION 4:.......	369	213	62	62	15,302.20
Calhoun........	87	49	17	17	3,397.16
Jackson........	157	95	27	27	7,969.11
Roane..........	125	69	18	18	3,935.93
REGION 5:.......	841	366	135	135	41,184.51
Mason..........	251	119	36	36	8,055.07
Putnam.........	590	247	99	99	33,129.44
REGION 6:.......	1,200	700	271	272	57,376.18
Cabell.........	1,200	700	271	272	57,376.18
REGION 7:.......	1,472	782	192	194	45,032.10
McDowell.......	1,079	541	134	136	30,932.45
Wyoming........	393	241	58	58	14,099.65
REGION 8:.......	1,447	916	223	227	61,226.78
Logan..........	762	483	118	118	28,847.16
Mingo..........	685	433	105	109	32,379.62
REGION 9:.......	2,648	1,643	602	609	163,273.95
Kanawha........	2,648	1,643	602	609	163,273.95
REGION 10:......	1,602	881	209	211	51,530.46
Raleigh........	1,602	881	209	211	51,530.46
REGION 11:......	2,055	1,016	284	285	61,203.19
Mercer.........	1,728	835	248	249	51,651.72
Monroe.........	124	62	16	16	3,448.05
Summers........	203	119	20	20	6,103.42

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,582	1,020	263	267	63,474.43
Fayette........	1,822	727	169	172	41,758.50
Nicholas.......	760	293	94	95	21,715.93
REGION 13:......	689	374	110	112	20,975.22
Greenbrier.....	605	339	102	104	20,072.29
Pocahontas.....	84	35	8	8	902.93
REGION 14:......	978	384	72	72	14,387.12
Braxton........	280	123	27	27	6,644.69
Clay...........	326	126	19	19	4,268.05
Gilmer.........	83	42	8	8	742.28
Webster........	289	93	18	18	2,732.10
REGION 15:......	2,868	1,353	343	347	75,293.59
Doddridge......	151	71	18	18	4,143.77
Harrison.......	1,716	866	203	204	47,483.82
Lewis..........	507	189	70	73	12,831.68
Upshur.........	494	227	52	52	10,834.32
REGION 16:......	748	442	171	171	38,903.08
Marion.........	557	331	125	125	30,617.27
Taylor.........	191	111	46	46	8,285.81
REGION 17:......	1,121	588	205	206	52,174.31
Monongalia.....	676	367	135	135	34,666.86
Preston........	445	221	70	71	17,507.45
REGION 18:......	571	303	117	119	25,344.75
Barbour........	178	101	35	35	7,523.77
Randolph.......	328	169	66	66	13,263.59
Tucker.........	65	33	16	18	4,557.39
REGION 19:......	1,870	670	305	310	75,854.32
Grant..........	242	77	43	45	8,270.38
Hampshire......	456	172	64	65	15,349.31
Hardy..........	289	87	51	52	15,884.02
Mineral........	696	294	116	117	30,643.74
Pendleton......	187	40	31	31	5,706.87
REGION 20:......	1,627	733	253	256	52,518.44
Berkeley.......	873	402	127	128	27,447.97
Jefferson......	534	247	95	97	19,430.54
Morgan.........	220	84	31	31	5,639.93
REGION 21:......	1,502	800	191	193	42,516.63
Lincoln........	559	221	55	55	10,668.88
Wayne..........	488	314	84	86	20,805.30
Boone..........	455	265	52	52	11,042.45

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
DECEMBER 1988

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	50	34	16	10	4	2	7	9	32.0%
Food Stamps	45	26	19	3	14	2	6	13	42.2%
Medicaid	37	31	6	5	1	0	3	3	16.2%
*CPAS	50	50	0	0	0	0	0	0	0.0%
**LIEAP	0	0	0	0	0	0	0	0	[illegible]
***Other	0	0	0	0	0	0	0	0	0.0%

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)______________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	26	26	0	0	0	0.00%
Food Stamps	67	66	1	1	0	1.51%
Medicaid	20	20	0	0	0	0.00%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
DECEMBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	126	25	945	22	6	$32,492.17	0	$0	8	1	8	$37,771.43	11	$16,287.95	$0	$31,478.00
Area 1:....	59		121													1,417.00
Area 2:....	9		30													376.00
Area 3:....	15	1	132	2									1	839.00		3,566.00
Area 4:....	2	3	38		2	10,839.36										3,404.00
Area 5:....	2	2	39													1,531.00
Area 6:....	3	2	35													428.00
Area 7:....	2	1	13													108.00
Area 8:....			91		1	1,589.02										3,006.00
Area 9:....			52	2					1		1	5,650.61				368.00
Area 10:....			35													171.00
Area 11:....			10													359.00
Area 12:....	2	3	26	2	1	3,116.95							2	2,093.00		216.00
Area 13:....			10													369.00
Area 14:....			8													147.00
Area 15:....			19													160.00
Area 16:....	4	4	29										3	4,953.00		570.00
Area 17:....	6	1	38	4	1	8,372.84			1	1	1	500.00	1	1,249.00		4,678.00
Area 18:....	3	1	23													223.00
Area 19:....	3		17													510.00
Area 20:....			6													39.00
Area 21:....	1		33													724.00
Area 22:....	2	1	32	11					4		4	29,083.57	2	4,203.95		1,549.00
Area 23:....	2		7	1					2		2	2,537.25				816.00
Area 24:....			29													423.00
Area 25:....	2	5	35										2	2,950.00		2,654.00
Area 26:....	4		16		1	8,574.00										1,012.00
Area 27:....	5	1	21													2,654.00

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TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,517	86	243	323	454	51	98	40	350	6	3	6	1,510	122
Area 1:...	478	7	29	21	74	3	19	2	2	1	0	1	88	4
Area 2:...	95	0	1	9	4	2	1	1	0	0	0	0	35	1
Area 3:...	360	7	22	48	56	8	15	4	5	2	0	0	69	4
Area 4:...	145	2	16	30	30	6	3	2	0	0	0	0	25	3
Area 5:...	226	1	25	18	40	5	4	3	2	0	1	0	36	15
Area 6:...	567	3	11	44	54	8	4	2	4	0	2	2	108	3
Area 7:...	67	2	3	12	7	1	2	2	1	0	0	0	9	3
Area 8:...	321	6	13	40	45	2	3	4	4	1	0	0	93	14
Area 9:...	185	0	15	1	3	0	4	10	0	0	0	0	60	2
Area 10:..	91	0	2	1	7	0	0	0	1	0	0	0	36	5
Area 11:..	109	6	12	3	9	2	5	2	1	0	0	0	26	5
Area 12:..	331	2	14	8	22	1	3	0	5	0	0	0	55	0
Area 13:..	92	3	4	4	6	0	5	0	0	0	0	0	50	3
Area 14:..	101	0	2	2	0	0	0	0	0	0	0	0	65	2
Area 15:..	83	1	2	1	2	0	1	0	0	0	0	0	33	11
Area 16:..	105	1	6	11	7	1	12	5	0	0	0	0	23	4
Area 17:..	491	12	8	14	18	2	4	0	4	0	0	0	175	9
Area 18:..	80	6	4	0	2	0	0	0	0	0	0	0	44	5
Area 19:..	110	4	7	11	15	1	8	0	0	0	0	0	39	4
Area 20:..	148	0	7	3	8	3	0	0	0	0	0	0	81	4
Area 21:..	162	6	15	9	14	1	0	0	4	0	0	0	52	3
Area 22:..	66	3	3	6	2	2	0	0	1	1	0	0	11	0
Area 23:..	131	0	3	4	5	0	1	2	0	0	0	0	27	3
Area 24:..	82	2	1	1	0	0	1	0	0	0	0	1	24	0
Area 25:..	156	2	6	0	3	0	2	1	1	0	0	0	69	6
Area 26:..	187	5	6	6	13	0	1	0	0	0	0	2	81	3
Area 27:..	231	5	6	15	8	3	0	0	2	1	0	0	94	5
State Office..	317	0	0	1	0	0	0	0	313	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	167	13	61	28	64	0	228	789	0	7	24	39	44	2	128	631
Area 1:...	27	0	0	7	0	0	32	97	0	0	1	3	1	0	12	47
Area 2:...	3	0	1	0	0	0	0	8	0	0	0	0	1	0	1	27
Area 3:...	18	0	0	3	8	0	9	29	0	2	2	5	7	0	19	18
Area 4:...	0	0	1	0	0	0	2	15	0	0	0	0	3	0	1	6
Area 5:...	7	0	2	0	1	0	8	37	0	2	1	1	4	0	3	10
Area 6:...	16	2	18	11	0	0	0	120	0	1	10	21	16	2	10	95
Area 7:...	0	0	0	0	1	0	0	5	0	0	1	0	2	0	0	16
Area 8:...	7	0	1	0	0	0	9	15	0	0	5	5	3	0	4	47
Area 9:...	7	0	1	0	3	0	15	43	0	0	0	0	0	0	0	21
Area 10:..	2	0	1	0	0	0	13	7	0	0	0	0	0	0	7	9
Area 11:..	0	0	1	0	1	0	0	27	0	0	0	0	0	0	4	5
Area 12:..	12	5	5	2	7	0	40	75	0	0	0	1	0	0	8	66
Area 13:..	0	0	1	1	4	0	1	2	0	1	0	1	1	0	1	4
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	29
Area 15:..	5	0	0	0	4	0	3	15	0	0	0	0	0	0	0	5
Area 16:..	0	0	0	0	0	0	0	22	0	0	2	1	2	0	6	2
Area 17:..	14	2	5	3	8	0	25	132	0	0	0	0	1	0	20	35
Area 18:..	2	0	0	0	0	0	6	4	0	0	0	0	0	0	0	7
Area 19:..	7	0	2	0	0	0	2	6	0	0	0	0	0	0	0	4
Area 20:..	7	2	0	0	2	0	16	0	0	1	0	0	0	0	6	8
Area 21:..	5	2	0	0	2	0	10	21	0	0	2	0	0	0	8	8
Area 22:..	0	0	0	0	0	0	1	27	0	0	0	0	0	0	0	9
Area 23:..	2	0	0	1	0	0	0	14	0	0	0	0	1	0	0	68
Area 24:..	1	0	4	0	1	0	21	9	0	0	0	0	0	0	10	6
Area 25:..	5	0	7	0	3	0	5	24	0	0	0	0	0	0	2	20
Area 26:..	8	0	2	0	8	0	1	11	0	0	0	0	0	0	5	35
Area 27:..	12	0	9	0	11	0	9	24	0	0	0	1	2	0	0	24
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,542	5,314	223	0	5	0	1,995	4	0	360	90	17	0	1,516
Area 1:...	1,161	546	13	0	0	0	141	0	0	6	3	1	0	206
Area 2:...	225	67	12	0	0	0	39	0	0	0	1	0	0	39
Area 3:...	737	381	7	0	0	0	107	0	0	2	1	3	0	27
Area 4:...	294	115	6	0	0	0	34	0	0	1	1	0	0	35
Area 5:...	379	146	4	0	0	0	54	0	0	5	1	3	0	43
Area 6:...	1,008	253	43	0	1	0	173	0	0	6	1	1	0	140
Area 7:...	146	71	8	0	0	0	13	0	0	1	0	0	0	14
Area 8:...	702	394	27	0	0	0	97	0	0	4	4	4	0	37
Area 9:...	437	150	2	0	0	0	93	0	0	0	8	1	0	60
Area 10:..	358	216	2	0	0	0	46	0	0	1	2	1	0	34
Area 11:..	171	50	0	0	0	0	48	0	0	1	0	0	0	18
Area 12:..	778	350	16	0	0	0	130	0	0	6	4	0	0	69
Area 13:..	254	130	3	0	0	0	56	0	0	0	2	0	0	32
Area 14:..	180	32	14	0	0	0	49	0	0	0	6	0	0	34
Area 15:..	354	143	3	0	0	0	59	0	0	0	0	0	0	91
Area 16:..	382	209	1	0	0	0	35	0	0	0	13	0	0	53
Area 17:..	1,285	567	7	0	1	0	209	0	0	6	4	0	0	139
Area 18:..	165	78	6	0	0	0	51	0	0	0	1	0	0	12
Area 19:..	296	140	10	0	1	0	33	0	0	0	0	0	0	31
Area 20:..	439	218	3	0	0	0	61	0	0	0	11	0	0	57
Area 21:..	337	161	9	0	1	0	71	2	0	1	7	0	0	21
Area 22:..	278	109	4	0	0	0	28	0	0	1	3	0	0	83
Area 23:..	294	157	4	0	0	0	29	0	0	0	1	0	0	8
Area 24:..	95	26	2	0	0	0	42	0	0	2	5	0	0	0
Area 25:..	477	276	8	0	1	0	100	2	0	2	1	2	0	46
Area 26:..	266	49	2	0	0	0	76	0	0	2	8	1	0	30
Area 27:..	727	280	7	0	0	0	117	0	0	3	2	0	0	157
State Office..	317	0	0	0	0	0	4	0	0	310	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	910	2	71	4	0	0	136	555	1	37	814	419	69
Area 1:..	63	2	9	0	0	0	21	74	0	6	32	19	19
Area 2:..	39	0	2	0	0	0	1	11	0	1	13	0	0
Area 3:..	23	0	1	0	0	0	10	62	0	9	97	4	3
Area 4:..	16	0	4	0	0	0	1	14	0	0	61	5	1
Area 5:..	22	0	4	0	0	0	4	7	0	1	55	28	2
Area 6:..	93	0	13	2	0	0	22	0	0	5	194	54	7
Area 7:..	5	0	1	0	0	0	0	3	0	1	27	2	0
Area 8:..	16	0	4	0	0	0	8	29	0	2	67	9	0
Area 9:..	87	0	4	1	0	0	1	15	0	0	9	3	3
Area 10:.	26	0	2	0	0	0	3	5	0	0	11	9	0
Area 11:.	10	0	0	0	0	0	0	11	0	0	22	6	5
Area 12:.	45	0	5	0	0	0	12	41	0	5	27	63	5
Area 13:.	7	0	0	0	0	0	0	13	0	1	6	1	3
Area 14:.	27	0	3	0	0	0	0	2	0	0	0	11	2
Area 15:.	37	0	3	0	0	0	4	13	0	0	0	1	0
Area 16:.	36	0	4	0	0	0	1	9	0	0	19	1	1
Area 17:.	127	0	2	0	0	0	9	113	0	2	1	98	0
Area 18:.	5	0	0	0	0	0	1	2	0	0	7	2	0
Area 19:.	23	0	1	0	0	0	5	3	0	1	25	21	2
Area 20:.	47	0	2	0	0	0	3	30	0	0	0	6	1
Area 21:.	18	0	0	0	0	0	2	4	0	0	2	36	2
Area 22:.	25	0	3	1	0	0	0	19	0	0	0	2	0
Area 23:.	7	0	0	0	0	0	3	0	0	1	76	7	1
Area 24:.	0	0	0	0	0	0	1	1	1	0	14	0	1
Area 25:.	17	0	0	0	0	0	9	5	0	0	5	3	0
Area 26:.	15	0	4	0	0	0	6	31	0	1	16	19	6
Area 27:.	74	0	0	0	0	0	9	38	0	1	27	8	4
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	84	4	14	11	13	42	51	15	4	14	0
Area 1:.......	11	0	0	2	2	7	10	0	1	0	0
Area 2:.......	1	0	0	0	1	0	1	0	0	0	0
Area 3:.......	2	0	1	0	0	1	2	0	0	0	0
Area 4:.......	1	0	0	0	0	1	0	0	0	1	0
Area 5:.......	1	1	0	0	0	0	1	0	0	0	0
Area 6:.......	10	1	4	0	0	5	9	0	0	1	0
Area 7:.......	1	0	0	0	0	1	1	0	0	0	0
Area 8:.......	2	0	0	0	0	2	1	0	0	1	0
Area 9:.......	5	0	2	0	2	1	1	1	2	1	0
Area 10:......	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	3	0	1	2	0	0	0	3	0	0	0
Area 12:......	8	0	0	1	3	4	3	5	0	0	0
Area 13:......	3	1	2	0	0	0	3	0	0	0	0
Area 14:......	1	0	0	0	0	1	0	0	0	1	0
Area 15:......	5	0	0	1	2	2	1	4	0	0	0
Area 16:......	0	0	0	0	0	0	0	0	0	0	0
Area 17:......	6	0	0	1	1	4	6	0	0	0	0
Area 18:......	4	0	2	0	0	2	0	0	1	3	0
Area 19:......	1	0	0	0	0	1	0	0	0	1	0
Area 20:......	2	0	0	0	0	2	2	0	0	0	0
Area 21:......	2	1	0	0	0	1	1	1	0	0	0
Area 22:......	1	0	0	0	0	1	1	0	0	0	0
Area 23:......	1	0	0	0	0	1	0	0	0	1	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	6	0	0	3	1	2	4	0	0	2	0
Area 26:......	2	0	0	1	1	0	1	1	0	0	0
Area 27:......	5	0	2	0	0	3	3	0	0	2	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	3	3	3	3	31	19	0	3	1	0	20
Area 1:.......	6	0	1	0	0	5	2	0	0	0	0	4
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 4:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 5:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 6:.......	7	1	0	0	1	5	3	0	1	0	0	3
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 9:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	7	2	0	0	0	5	3	0	0	1	0	3
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	1	0	0	0	1	0	0	0	0	0	0	1
Area 16:......	3	0	0	0	0	3	1	0	0	0	0	2
Area 17:......	4	0	1	0	0	3	2	0	0	0	0	2
Area 18:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 19:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	4	0	0	0	1	3	1	0	0	0	0	3
Area 21:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 22:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 27:......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	4	0	1	3	0	0	2	0	2	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,979	44	246	221	280	967	221	1,979	1,082	15	882	1,301	677	12	612
Area 1:.......	138	6	17	11	22	65	17	138	50	0	88	100	32	0	68
Area 2:.......	39	0	6	5	9	17	2	39	28	0	11	18	13	0	5
Area 3:.......	108	8	16	6	16	48	14	108	41	0	67	34	8	0	26
Area 4:.......	33	3	2	5	6	13	4	33	18	1	14	15	8	0	7
Area 5:.......	53	2	4	1	9	33	4	53	21	0	32	21	9	0	12
Area 6:.......	167	3	25	11	23	90	15	167	86	0	81	110	53	0	57
Area 7:.......	13	0	0	0	1	9	3	13	5	0	8	11	3	0	8
Area 8:.......	97	1	13	14	15	45	9	97	62	0	35	65	42	0	23
Area 9:.......	94	0	6	9	20	49	10	94	35	0	59	67	21	0	46
Area 10:......	46	1	4	4	5	24	8	46	33	0	13	31	21	0	10
Area 11:......	48	0	9	7	7	20	5	48	20	2	26	26	9	1	16
Area 12:......	123	1	9	9	11	78	15	123	42	0	81	86	15	0	71
Area 13:......	58	1	8	12	5	23	9	58	44	2	12	42	34	2	6
Area 14:......	49	1	9	7	10	20	2	49	44	0	5	41	36	0	5
Area 15:......	59	1	5	4	12	32	5	59	28	0	31	35	15	0	20
Area 16:......	32	1	4	2	1	21	3	32	16	0	16	26	11	0	15
Area 17:......	206	7	27	20	23	104	25	206	92	1	113	156	62	1	93
Area 18:......	50	0	4	6	8	26	6	50	37	0	13	23	15	0	8
Area 19:......	34	1	5	5	6	13	4	34	27	1	6	21	17	1	3
Area 20:......	57	0	7	10	8	27	5	57	48	1	8	46	40	1	5
Area 21:......	71	1	15	10	8	32	5	71	47	0	24	57	35	0	22
Area 22:......	28	0	1	1	1	22	3	28	10	0	18	21	4	0	17
Area 23:......	28	2	2	3	2	15	4	28	20	0	8	14	8	0	6
Area 24:......	42	0	7	6	5	21	3	42	11	1	30	27	5	1	21
Area 25:......	102	1	12	13	17	47	12	102	65	5	32	65	46	4	15
Area 26:......	78	1	8	16	16	24	13	78	69	1	8	55	50	1	4
Area 27:......	126	2	21	24	14	49	16	126	83	0	43	88	65	0	23
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	377	253	2	122	222	111	1	110	79	41	0	38	0	0	0	0
Area 1:..	22	14	0	8	11	2	0	9	5	2	0	3	0	0	0	0
Area 2:..	11	8	0	3	10	7	0	3	0	0	0	0	0	0	0	0
Area 3:..	27	15	0	12	11	3	0	8	36	15	0	21	0	0	0	0
Area 4:..	6	4	0	2	4	0	1	3	8	6	0	2	0	0	0	0
Area 5:..	22	9	0	13	10	3	0	7	0	0	0	0	0	0	0	0
Area 6:..	42	25	0	17	15	8	0	7	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	15	12	0	3	17	8	0	9	0	0	0	0	0	0	0	0
Area 9:..	12	8	0	4	13	4	0	9	2	2	0	0	0	0	0	0
Area 10:.	9	7	0	2	6	5	0	1	0	0	0	0	0	0	0	0
Area 11:.	16	9	1	6	5	2	0	3	1	0	0	1	0	0	0	0
Area 12:.	29	20	0	9	8	7	0	1	0	0	0	0	0	0	0	0
Area 13:.	5	4	0	1	6	4	0	2	5	2	0	3	0	0	0	0
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0	0	0	0	0
Area 15:.	14	7	0	7	9	6	0	3	1	0	0	1	0	0	0	0
Area 16:.	5	5	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	34	21	0	13	16	9	0	7	0	0	0	0	0	0	0	0
Area 18:.	15	11	0	4	8	7	0	1	4	4	0	0	0	0	0	0
Area 19:.	4	4	0	0	7	4	0	3	2	2	0	0	0	0	0	0
Area 20:.	11	8	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	3	2	0	1	3	3	0	0	0	0	0	0
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	8	7	0	1	1	1	0	0	0	0	0	0
Area 24:.	11	6	0	5	4	0	0	4	0	0	0	0	0	0	0	0
Area 25:.	19	15	1	3	18	4	0	14	0	0	0	0	0	0	0	0
Area 26:.	12	11	0	1	7	5	0	2	4	3	0	1	0	0	0	0
Area 27:.	11	7	0	4	20	10	0	10	7	1	0	6	0	0	0	0
State Office..	0	0		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
DECEMBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,338	3,385	34	204	169	4,959	407	833	6,593	940
Area 1:..	1,644	326	1	10	0	335	58	31	449	24
Area 2:..	413	38	2	0	0	96	28	11	149	2
Area 3:..	1,264	243	0	6	0	159	36	46	438	13
Area 4:..	416	98	0	0	0	85	0	10	158	13
Area 5:..	556	96	0	0	0	61	11	7	302	6
Area 6:..	883	153	11	2	0	224	34	24	227	28
Area 7:..	341	42	0	16	0	104	23	13	111	5
Area 8:..	1,020	251	1	4	1	173	62	14	260	32
Area 9:..	889	88	0	16	0	230	26	51	318	16
Area 10:.	870	136	2	0	0	134	0	24	442	45
Area 11:.	419	30	0	6	0	158	5	30	138	1
Area 12:.	1,497	249	1	0	0	378	12	116	445	99
Area 13:.	526	87	2	0	1	60	19	21	170	87
Area 14:.	408	24	0	1	0	138	0	41	53	23
Area 15:.	524	81	1	20	0	129	10	29	122	22
Area 16:.	795	132	3	0	0	243	0	71	206	39
Area 17:.	1,831	359	0	23	0	256	7	56	658	157
Area 18:.	388	45	0	1	0	188	2	30	52	25
Area 19:.	597	82	0	17	0	184	0	12	185	12
Area 20:.	810	124	0	0	0	405	0	88	42	44
Area 21:.	686	97	0	3	0	264	0	16	200	34
Area 22:.	655	66	0	7	0	91	43	17	266	37
Area 23:.	740	89	5	30	0	227	0	28	254	29
Area 24:.	377	24	0	0	22	100	0	3	95	58
Area 25:.	864	170	0	30	74	61	28	12	356	30
Area 26:.	569	26	4	2	2	166	0	16	152	41
Area 27:.	1,356	229	1	10	69	310	3	16	345	18

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
DECEMBER 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	~~Family~~ Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	262	2	2,308	272	3	2	1	60	385	519
Area 1:..	121	0	207	14	0	0	0	5	20	43
Area 2:..	1	0	64	7	0	0	0	0	0	15
Area 3:..	3	0	259	3	0	0	0	12	2	44
Area 4:..	0	0	36	1	0	0	0	0	8	7
Area 5:..	1	0	44	10	0	0	0	0	4	14
Area 6:..	1	0	142	8	0	0	0	0	2	27
Area 7:..	2	0	8	0	0	0	0	0	7	10
Area 8:..	1	0	150	12	0	0	0	2	41	16
Area 9:..	13	0	88	12	0	0	0	0	3	28
Area 10:.	6	0	52	3	0	0	0	0	8	18
Area 11:.	0	1	26	5	0	0	0	0	9	10
Area 12:.	59	0	88	5	0	0	0	9	19	17
Area 13:.	0	0	53	4	0	0	0	3	10	9
Area 14:.	14	0	58	3	1	0	0	2	34	16
Area 15:.	9	0	74	1	1	2	0	1	8	14
Area 16:.	4	0	67	2	0	0	0	7	9	12
Area 17:.	2	0	209	43	0	0	0	3	4	54
Area 18:.	4	0	26	5	0	0	0	0	0	10
Area 19:.	0	0	57	4	0	0	0	2	30	12
Area 20:.	3	0	72	9	0	0	0	0	5	18
Area 21:.	2	0	38	13	0	0	0	1	1	17
Area 22:.	8	0	54	15	0	0	0	0	20	31
Area 23:.	1	0	34	3	0	0	0	0	27	13
Area 24:.	0	0	60	9	0	0	0	0	1	5
Area 25:.	4	1	55	8	0	0	0	2	8	25
Area 26:.	2	0	97	25	1	0	0	1	22	12
Area 27:.	1	0	190	48	0	0	1	10	83	22

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,320	2,359	295	186	906	1	358	4,992	19	47	0	84	4,073
Area 1:..	939	237	25	52	51	0	90	342	0	6	0	5	131
Area 2:..	299	95	7	3	10	0	23	149	2	0	0	0	10
Area 3:..	667	106	10	8	36	0	28	404	0	4	0	0	71
Area 4:..	316	86	0	9	9	0	0	139	0	0	0	0	73
Area 5:..	423	114	13	4	7	0	14	246	0	1	0	4	20
Area 6:..	533	169	34	13	23	0	32	224	0	0	0	7	31
Area 7:..	251	77	16	3	10	0	23	99	0	0	0	2	21
Area 8:..	287	70	11	11	11	0	23	63	2	3	0	10	83
Area 9:..	674	76	5	1	58	0	27	304	0	1	0	8	194
Area 10:.	800	21	2	0	19	0	0	413	1	0	0	0	344
Area 11:.	389	51	1	0	31	0	7	116	3	0	0	0	180
Area 12:.	789	89	6	6	151	0	13	145	0	13	0	1	365
Area 13:.	341	112	12	4	21	0	19	152	0	2	0	3	16
Area 14:.	292	5	4	2	62	0	0	49	0	4	0	3	163
Area 15:.	335	29	5	7	33	0	9	116	2	6	0	0	128
Area 16:.	421	12	11	4	67	0	0	69	0	1	0	3	253
Area 17:.	1,244	66	6	0	62	1	5	514	3	1	0	9	578
Area 18:.	287	115	18	2	27	0	3	40	0	0	0	0	82
Area 19:.	398	196	12	10	10	0	0	162	1	0	0	4	3
Area 20:.	537	110	20	1	75	0	0	9	0	1	0	5	316
Area 21:.	500	114	33	23	22	0	0	151	0	2	0	2	153
Area 22:.	344	56	4	3	18	0	29	164	2	0	0	0	68
Area 23:.	560	74	9	0	30	0	0	219	0	0	0	0	228
Area 24:.	247	3	0	0	4	0	0	82	0	0	0	0	158
Area 25:.	292	101	9	6	12	0	9	145	0	2	0	1	7
Area 26:.	425	81	14	11	26	0	0	144	0	0	0	17	132
Area 27:.	730	94	8	3	21	0	4	332	3	0	0	0	265

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,299	18	119	6	4,526	300	702	5,107	767	231	0	176
Area 1:..	873	1	0	0	301	56	27	342	19	108	0	10
Area 2:..	292	2	0	0	93	22	9	149	2	1	0	6
Area 3:..	628	0	2	0	134	28	32	394	12	3	0	2
Area 4:..	249	0	0	0	81	0	8	147	9	0	0	0
Area 5:..	345	0	0	0	58	10	6	248	5	1	0	5
Area 6:..	525	8	2	0	212	29	17	220	24	1	0	5
Area 7:..	246	0	14	0	95	17	8	98	4	1	0	0
Area 8:..	273	1	2	1	95	32	9	100	17	1	0	5
Area 9:..	657	0	15	0	219	19	46	302	13	12	0	8
Area 10:.	629	2	0	0	132	0	21	419	43	4	0	1
Area 11:.	315	0	3	0	145	5	26	124	1	0	0	1
Area 12:.	778	0	0	0	355	11	105	157	78	55	0	4
Area 13:.	334	0	0	1	56	18	20	159	74	0	0	1
Area 14:.	283	0	0	0	138	0	32	47	20	11	0	1
Area 15:.	328	0	10	0	126	10	24	117	17	8	0	1
Area 16:.	416	3	0	0	222	0	63	80	34	4	0	1
Area 17:.	1,000	0	10	0	235	6	49	523	119	2	0	24
Area 18:.	281	0	0	0	174	2	24	49	20	4	0	3
Area 19:.	372	0	0	0	165	0	10	167	12	0	0	4
Area 20:.	524	0	0	0	376	0	76	18	35	2	0	6
Area 21:.	486	0	1	0	255	0	15	164	32	2	0	12
Area 22:.	327	0	4	0	74	23	10	152	33	5	0	7
Area 23:.	530	0	23	0	210	0	26	230	24	1	0	3
Area 24:.	237	0	0	0	92	0	3	87	44	0	0	9
Area 25:.	284	0	25	0	57	9	7	140	26	3	0	4
Area 26:.	395	1	0	2	155	0	14	142	37	2	0	20
Area 27:.	692	0	8	2	271	3	15	332	13	0	0	33

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	10	2	3	2	0	2	2	0	85	221
Area 1:..	0	0	0	0	0	0	0	0	0	1	8
Area 2:..	1	0	0	0	0	0	0	0	0	0	7
Area 3:..	0	0	0	0	0	0	0	0	0	1	20
Area 4:..	0	0	0	0	0	0	0	0	0	1	3
Area 5:..	1	0	0	0	0	0	0	0	0	2	9
Area 6:..	1	0	0	0	0	0	0	0	0	0	6
Area 7:..	0	0	0	0	0	0	0	0	0	0	9
Area 8:..	1	0	0	0	0	0	0	0	0	4	5
Area 9:..	1	1	1	0	0	0	0	0	0	3	17
Area 10:.	0	0	0	0	0	0	0	0	0	0	7
Area 11:.	3	0	0	0	0	0	0	0	0	1	6
Area 12:.	4	0	0	0	0	0	0	0	0	2	7
Area 13:.	1	0	0	0	0	0	0	0	0	0	4
Area 14:.	0	0	0	0	0	0	0	0	0	29	5
Area 15:.	0	0	0	0	0	0	1	2	0	2	10
Area 16:.	0	0	0	0	0	0	0	0	0	6	3
Area 17:.	2	1	0	0	0	0	0	0	0	1	27
Area 18:.	0	0	0	0	1	0	0	0	0	0	5
Area 19:.	0	0	0	0	0	0	0	0	0	5	9
Area 20:.	0	2	0	0	0	0	0	0	0	2	7
Area 21:.	1	0	0	0	0	0	0	0	0	0	4
Area 22:.	0	2	0	0	0	0	0	0	0	6	11
Area 23:.	1	0	0	0	0	0	0	0	0	8	4
Area 24:.	0	0	0	0	0	0	0	0	0	0	2
Area 25:.	1	1	0	0	1	0	0	0	0	0	10
Area 26:.	1	1	1	1	0	0	1	0	0	9	8
Area 27:.	1	2	0	2	0	0	0	0	0	2	8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
DECEMBER 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,612	122	1,132	242	40	49	15	1,041	127	23	35	565	429
Area 1:..	708	9	100	13	7	4	0	45	3	4	3	15	6
Area 2:..	97	2	28	8	0	0	2	21	5	0	1	8	1
Area 3:..	376	0	35	21	1	2	1	51	11	2	3	40	22
Area 4:..	175	2	34	6	0	2	1	23	0	1	0	11	5
Area 5:..	79	1	18	13	0	1	0	28	4	1	2	10	7
Area 6:..	162	1	20	10	4	3	1	53	8	0	3	14	15
Area 7:..	79	0	21	2	0	0	0	11	1	0	1	9	3
Area 8:..	589	3	70	12	1	3	0	38	7	0	3	12	11
Area 9:..	261	2	39	15	1	1	0	29	4	1	3	37	4
Area 10:.	286	4	49	6	0	4	0	45	11	0	0	20	3
Area 11:.	213	1	8	3	1	1	0	27	0	0	2	28	9
Area 12:.	407	3	47	21	3	2	1	45	11	0	4	75	13
Area 13:.	53	1	42	8	1	1	0	32	9	2	2	9	2
Area 14:.	199	1	18	2	0	0	1	29	4	0	0	25	4
Area 15:.	123	0	26	8	0	3	1	34	5	1	1	22	0
Area 16:.	228	10	57	15	1	1	1	26	0	0	0	36	5
Area 17:.	404	15	60	25	2	3	0	147	9	2	1	33	17
Area 18:.	163	5	42	2	1	2	0	34	9	0	1	17	9
Area 19:.	165	11	28	1	0	2	0	23	0	0	0	10	6
Area 20:.	416	8	80	10	2	0	1	36	0	2	0	51	5
Area 21:.	400	25	83	7	1	5	1	36	4	0	0	19	3
Area 22:.	111	3	24	5	3	1	1	10	1	1	3	9	9
Area 23:.	223	0	48	3	2	2	0	13	7	0	0	15	13
Area 24:.	176	1	35	6	0	0	0	15	0	0	0	4	2
Area 25:.	99	2	32	10	4	4	1	50	5	1	1	15	11
Area 26:.	182	9	31	2	0	1	2	47	0	0	0	12	9
Area 27:.	238	3	57	8	5	1	0	35	9	2	1	9	9
State Office:.	0	0	0	0	0	0	0	58	0	3	0	0	226

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,996	$503,864.75	1,373	$130,891.25	3,544	$366,272.25	79	$6,701.25
Area 1:..	489	45,566.00	196	16,869.00	293	28,697.00		
Area 2:..	85	6,809.25	39	3,060.50	46	3,748.75		
Area 3:..	372	39,873.50	108	11,409.50	264	28,464.00		
Area 4:..	143	13,845.00	51	4,692.00	92	9,153.00		
Area 5:..	132	14,520.00	29	2,500.00	103	12,020.00		
Area 6:..	321	33,212.00	46	5,302.25	215	22,749.50	60	5,160.25
Area 7:..	56	5,299.75	6	504.00	50	4,795.75		
Area 8:..	366	39,804.25	118	12,790.75	248	27,013.50		
Area 9:..	129	12,451.25	35	2,815.75	93	9,495.50	1	140.00
Area 10:.	191	16,508.75	19	1,344.00	172	15,164.75		
Area 11:.	43	4,535.00	1	140.00	42	4,395.00		
Area 12:.	317	33,767.50	104	11,465.75	213	22,301.75		
Area 13:.	99	9,770.50	52	5,202.00	47	4,568.50		
Area 14:.	64	5,272.00	29	2,317.00	33	2,871.00	2	84.00
Area 15:.	119	9,999.75	31	2,694.25	88	7,305.50		
Area 16:.	191	21,504.50	9	654.50	180	20,675.00	2	175.00
Area 17:.	524	52,104.75	173	15,999.00	350	36,070.75	1	35.00
Area 18:.	61	5,538.50	9	568.00	52	4,970.50		
Area 19:.	116	11,590.25	13	1,076.00	103	10,514.25		
Area 20:.	162	18,982.25	52	5,421.00	110	13,561.25		
Area 21:.	126	11,669.50	18	1,534.00	104	10,099.50	4	36.00
Area 22:.	104	8,503.00	38	2,610.25	66	5,892.75		
Area 23:.	124	13,323.75	6	175.00	118	13,148.75		
Area 24:.	48	4,985.00	23	2,405.00	21	2,076.00	4	504.00
Area 25:.	218	23,565.75	12	1,379.00	206	22,186.75		
Area 26:.	31	3,355.75	13	1,152.00	13	1,636.75	5	567.00
Area 27:.	365	37,507.25	143	14,810.75	222	22,696.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1988

Area	Total		In Home Care In Home Arrangement		Out of Home Care Day Care Center		Out of Home Care Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,996	$503,864.75	126	$ 9,327.25	2,408	$253,110.00	2,316	$225,730.75	146	$15,696.75
Area 1:..	489	45,566.00	16	1,032.50	175	15,796.00	258	24,653.00	40	4,084.50
Area 2:..	85	6,809.25	4	206.00	14	1,743.00	67	4,860.25		
Area 3:..	372	39,873.50			314	34,496.00	57	5,277.50	1	100.00
Area 4:..	143	13,845.00			81	8,743.00	62	5,102.00		
Area 5:..	132	14,520.00	2	50.00	111	12,670.00	19	1,800.00		
Area 6:..	321	33,212.00	1	115.00	211	22,295.00	79	7,713.00	30	3,089.00
Area 7:..	56	5,299.75			27	2,961.00	29	2,338.75		
Area 8:..	366	39,804.25	1	140.00	255	27,146.00	106	12,080.25	4	438.00
Area 9:..	129	12,451.25	1	115.00	3	420.00	123	11,713.25	2	203.00
Area 10:.	191	16,508.75	7	632.50	73	6,258.00	111	9,618.25		
Area 11:.	43	4,535.00			28	2,919.00	13	1,351.00	2	265.00
Area 12:.	317	33,767.50	5	182.50	194	21,323.00	115	12,057.25	3	204.75
Area 13:.	99	9,770.50			47	5,621.00	52	4,149.50		
Area 14:.	64	5,272.00			37	3,493.00	27	1,779.00		
Area 15:.	119	9,999.75			53	5,320.00	66	4,679.75		
Area 16:.	191	21,504.50	7	786.00	72	7,441.00	105	12,437.50	7	840.00
Area 17:.	524	52,104.75	22	1,846.00	356	35,412.00	142	14,440.75	4	406.00
Area 18:.	61	5,538.50	4	365.00	2	210.00	53	4,683.50	2	280.00
Area 19:.	116	11,590.25	15	1,201.25	9	784.00	92	9,605.00		
Area 20:.	162	18,982.25	9	435.00	35	6,272.00	117	12,135.25	1	140.00
Area 21:.	126	11,669.50	10	642.50	37	3,122.00	79	7,905.00		
Area 22:.	104	8,503.00	6	330.00	38	3,633.00	52	3,973.00	8	567.00
Area 23:.	124	13,323.75			4	560.00	113	11,958.75	7	805.00
Area 24:.	48	4,985.00	2	336.00	2	168.00	44	4,481.00		
Area 25:.	218	23,565.75	2	230.00	108	12,285.00	96	9,648.75	12	1,402.00
Area 26:.	31	3,355.75	7	321.50	2	294.00	22	2,740.25		
Area 27:.	365	37,507.25	5	360.50	120	11,725.00	217	22,549.25	23	2,872.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,558	$1,776,662.27	1,317	$329,298.31	1,226	$1,444,302.67	15	$3,061.29
Area 1:..	286	225,078.76	60	10,478.42	226	214,600.34		
Area 2:..	39	9,336.55	39	9,336.55				
Area 3:..	141	134,775.61	57	16,091.26	84	118,684.35		
Area 4:..	154	151,744.35	20	4,585.59	133	146,916.76	1	242.00
Area 5:..	24	9,725.88	23	7,900.88	1	1,825.00		
Area 6:..	172	80,226.35	96	22,327.93	76	57,898.42		
Area 7:..	5	1,762.00	5	1,762.00				
Area 8:..	150	106,086.50	79	19,598.11	71	86,488.39		
Area 9:..	49	34,403.20	36	11,388.20	13	23,015.00		
Area 10:.	151	28,851.72	43	12,040.44	108	16,811.28		
Area 11:.	31	6,975.54	29	6,398.54			2	577.00
Area 12:.	154	161,601.55	48	11,645.44	106	149,956.11		
Area 13:.	109	78,837.50	53	11,248.35	54	67,210.15	2	379.00
Area 14:.	57	16,410.83	57	16,410.83				
Area 15:.	34	9,366.88	34	9,366.88				
Area 16:.	22	5,350.57	22	5,350.57				
Area 17:.	319	212,073.57	172	56,644.46	146	155,187.11	1	242.00
Area 18:.	50	10,377.94	50	10,377.94				
Area 19:.	30	5,446.17	28	5,132.69			2	313.48
Area 20:.	63	54,053.03	35	6,715.22	26	47,160.00	2	177.81
Area 21:.	51	11,203.39	51	11,203.39				
Area 22:.	13	7,555.00	9	2,597.00	4	4,958.00		
Area 23:.	88	86,847.64	24	4,292.76	64	82,554.88		
Area 24:.	18	3,243.09	18	3,243.09				
Area 25:.	105	89,755.02	61	12,695.22	40	76,171.80	4	888.00
Area 26:.	84	28,455.63	81	23,651.89	2	4,561.74	1	242.00
Area 27:.	97	35,064.66	87	16,814.66	10	18,250.00		
State Office..	62	172,053.34			62	172,053.34		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,610	$2,005,396.59	1,490	$1,157,457.75	1,068	$619,204.52	52	$228,734.32
Area 1:..	287	256,236.76	177	150,505.53	109	74,573.23	1	31,158.00
Area 2:..	39	9,336.55	31	7,324.11	8	2,012.44		
Area 3:..	141	162,266.13	73	79,267.70	68	55,507.91		27,490.52
Area 4:..	155	161,414.35	104	105,644.87	50	46,099.48	1	9,670.00
Area 5:..	24	18,725.88	16	5,739.88	8	3,986.00		9,000.00
Area 6:..	185	97,514.77	109	54,970.19	63	25,256.16	13	17,288.42
Area 7:..	5	1,762.00	4	1,362.00	1	400.00		
Area 8:..	151	123,113.78	73	34,007.01	77	72,079.49	1	17,027.28
Area 9:..	52	34,950.52	28	18,963.20	21	15,440.00	3	547.32
Area 10:.	154	64,399.72	110	22,244.85	41	6,606.87	3	35,548.00
Area 11:.	31	7,125.54	22	4,623.34	9	2,352.20		150.00
Area 12:.	154	175,401.55	100	142,971.62	54	18,629.93		13,800.00
Area 13:.	109	78,987.50	47	39,867.29	62	38,970.21		150.00
Area 14:.	57	16,410.83	40	11,936.71	17	4,474.12		
Area 15:.	37	9,860.88	16	5,199.80	18	4,167.08	3	494.00
Area 16:.	25	5,626.57	7	1,328.68	15	4,021.89	3	276.00
Area 17:.	319	247,033.57	202	139,147.56	117	72,926.01		34,960.00
Area 18:.	50	10,527.94	19	4,510.29	31	5,867.65		150.00
Area 19:.	30	5,821.17	18	3,464.69	12	1,981.48		375.00
Area 20:.	63	54,053.03	29	29,784.81	34	24,268.22		
Area 21:.	52	11,883.39	24	5,083.79	27	6,119.60	1	680.00
Area 22:.	14	8,023.00	8	4,867.00	5	2,688.00	1	468.00
Area 23:.	93	87,728.42	55	60,577.09	33	26,270.55	5	880.78
Area 24:.	18	3,243.09	10	2,623.03	8	620.06		
Area 25:.	117	104,496.02	48	50,849.53	57	38,905.49	12	14,741.00
Area 26:.	84	41,755.63	30	11,465.52	54	16,990.11		13,300.00
Area 27:.	102	35,644.66	44	20,366.70	53	14,697.96	5	580.00
State Office:.	62	172,053.34	46	138,760.96	16	33,292.38		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,558	$1,776,662.27	$694.55	1,332	$332,359.60	$249.52	1,226	$1,444,302.67	$1,178.06
State Funds	1,490	1,157,457.75	776.82	684	190,964.42	279.19	806	966,493.33	1,199.12
AFDC - FC	1,068	619,204.52	579.78	648	141,395.18	218.20	420	477,809.34	1,137.64

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,427	$564,297.36	$ 87.80	5,134	$438,970.62	$ 85.50	857	$72,012.98	$ 84.03	431	$51,744.01	$120.06	5	$1,569.75
Area 1:..	425	35,702.27	84.01	329	25,986.49	78.99	32	2,674.00	83.56	64	7,041.78	110.03		
Area 2:..	141	15,418.03	109.35	101	9,376.36	92.84	11	892.93	81.18	29	4,973.74	171.51		175.00
Area 3:..	248	24,464.14	98.65	163	15,801.84	96.94	46	3,763.40	81.81	39	4,898.90	125.61		
Area 4:..	103	8,518.02	82.70	94	7,709.02	82.01	9	809.00	89.89					
Area 5:..	78	6,295.25	80.71	61	4,787.45	78.48	7	452.00	64.57	10	1,055.80	105.58		
Area 6:..	301	26,960.00	89.57	239	20,974.94	87.76	25	2,260.90	90.44	37	3,674.16	99.30		50.00
Area 7:..	150	14,144.10	94.29	109	8,553.53	78.47	13	1,275.50	98.12	28	4,315.07	154.11		
Area 8:..	255	26,609.61	104.35	180	18,274.37	101.52	14	1,273.39	90.96	61	7,061.85	115.77		
Area 9:..	329	31,037.55	94.34	248	22,558.16	90.96	51	4,964.01	97.33	30	3,515.38	117.18		
Area 10:.	163	12,619.58	77.42	140	10,514.58	75.10	23	2,105.00	91.52					
Area 11:.	204	15,737.01	77.14	160	11,762.62	73.52	38	2,739.10	72.08	6	1,235.29	205.88		
Area 12:.	520	48,685.65	93.63	389	36,152.96	92.94	119	11,376.06	95.60	12	1,056.63	88.05		100.00
Area 13:.	103	8,845.15	85.88	63	5,219.54	82.85	21	1,685.61	80.27	19	1,940.00	102.11		
Area 14:.	182	14,111.49	77.54	138	10,772.83	78.06	43	3,086.66	71.78				1	252.00
Area 15:.	175	13,978.52	79.88	134	10,390.37	77.54	31	2,357.79	76.06	10	1,155.36	115.54		75.00
Area 16:.	324	27,769.15	85.71	253	22,000.15	86.96	71	5,619.00	79.14					150.00
Area 17:.	318	28,314.69	89.04	253	22,613.07	89.38	59	4,865.62	82.47	6	836.00	139.33		
Area 18:.	237	17,997.27	75.94	197	14,819.52	75.23	34	2,872.15	84.48	6	305.60	50.93		
Area 19:.	219	17,271.42	78.86	206	16,288.69	79.07	13	982.73	75.59					
Area 20:.	497	43,411.13	87.35	409	35,869.19	87.70	88	7,266.94	82.58					275.00
Area 21:.	288	26,077.46	90.55	273	24,793.46	90.82	15	1,284.00	85.60					
Area 22:.	163	15,201.53	93.26	96	8,124.53	84.63	18	1,478.00	82.11	45	5,181.25	115.14	4	417.75
Area 23:.	286	22,167.92	77.51	259	20,123.57	77.70	27	2,044.35	75.72					
Area 24:.	107	9,506.54	88.85	104	9,268.54	89.12	3	238.00	79.33					
Area 25:.	104	9,891.37	95.11	65	5,682.56	87.42	13	1,221.61	93.97	26	2,912.20	112.01		75.00
Area 26:.	178	14,353.67	80.64	162	13,305.67	82.13	16	1,048.00	65.50					
Area 27:.	329	29,208.84	88.78	309	27,246.61	88.18	17	1,377.23	81.01	3	585.00	195.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1988

Area	Current Month							Previous Months—							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	931	81	144	74	157	229	246	1,170	54	186	49	217	664	1,139	12,094	962	13,056
Area 1:.....	61	3	7	2	14	12	23	53	3	10	9	12	19	54	907	60	967
Area 2:.....	10	1				5	4	30		1		5	24	33	193	7	200
Area 3:.....	57	1	11	1	6	27	11	118	3	9	1	8	97	135	628	40	668
Area 4:.....	10	2	4	3		1		4	1	2		1		1	122	13	135
Area 5:.....	24	2	10	1	6	5		2		1			1	6	316	20	336
Area 5:.....	53	13	6	5	3	11	15	90	2	11		23	54	80	871	63	934
Area 7:.....	6	1	1	1	3			5	1	3		1			130	11	141
Area 8:.....	70	5	6	6	3	27	23	193	21	24	2	25	121	171	871	92	963
Area 9:.....	24	4	10	2	3	5		14		4			10	15	344	23	367
Area-10:.....	22		4		3	10	5	20		1		2	17	32	273	10	283
Area 11:.....	10	1	3		4	1	1	4			3	1		2	149	12	161
Area 12:.....	42	2	5		5	14	16	114	1	19		22	72	102	765	54	819
Area 13:.....	19	2	7		8	2								2	333	17	350
Area 14:.....	17	1	1	5	4	1	5	12	2		5	3	2	8	154	21	175
Area 15:.....	31	3	3		10	8	7	15	1	6	1	7		15	342	31	373
Area 16:.....	42	3	4		15	12	8	40		7		14	19	39	437	43	480
Area 17:.....	138	14	18	18	31	28	29	71	– 2	12	5	25	27	84	1,376	125	1,501
Area 18:.....	15		3	1	3	4	4	3	1	1			1	9	234	9	243
Area 19:.....	23	4	8		2	3	6	27	4	2	3	3	15	24	273	26	299
Area 20:.....	20		1		1	10	8	86	1	11		9	65	83	237	23	260
Area 21:.....	32	2	12	3	3	3	9	19		4		3	12	24	464	27	491
Area 22:.....	22	4	5	3	2	3	5	22	1	6	4	11		8	235	36	271
Area 23:.....	23	3	3	2	8	4	3	5		1		4		7	179	21	200
Area 24:.....	39	2	2	6	3	8	18	70	7	16	5	9	33	59	316	50	366
Area 25:.....	29	1	6	1	10	7	4	21		6	2	3	10	21	677	29	706
Area 26:.....	65	1	1	10	4	15	34	59	2	20	8	17	12	61	791	63	854
Area 27:.....	27	6	3	4	3	3	8	73	1	9	1	9	53	64	477	36	513

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
DECEMBER 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	577	48	44	166	123	56	65	75	196
Amount............	$404,012.47	$23,254.47	$19,226.36	$72,331.64	$99,344.50	$34,198.00	$28,154.00	$39,521.00	$189,855.50
Average Amount....	$ 700.19	$ 484.47	$ 436.96	$ 435.73	$ 807.68	$ 610.68	$ 433.14	$ 526.95	$ 968.65
Chore Services									
Clients...........	236	34	30	50	72	12	12	26	50
Amount............	$ 27,875.00	$ 4,192.50	$ 3,925.00	$ 6,510.00	$ 7,482.50	$ 1,390.00	$ 1,410.00	$ 2,965.00	$ 5,765.00
Average Amount....	$ 118.11	$ 123.31	$ 130.83	$ 130.20	$ 103.92	$ 115.83	$ 117.50	$ 114.04	$ 115.30
Homemaker Services									
Clients...........	476	31	35	112	119	56	60	63	179
Amount............	$244,223.06	$16,291.70	$11,665.36	$57,816.00	$62,342.00	$32,808.00	$26,744.00	$36,556.00	$ 96,108.00
Average Amount....	$ 513.07	$ 525.54	$ 333.30	$ 516.21	$ 523.88	$ 585.86	$ 445.73	$ 580.25	$ 536.92
Case Management*									
Clients...........	660	55	46	194	133				232
Amount............	$131,914.41	$ 2,770.27	$ 3,636.00	$ 8,005.64	$29,520.00				$ 67,982.50
Average Amount....	$ 199.87	$ 50.37	$ 79.04	$ 41.27	$ 221.95				$ 379.23

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JANUARY 1989

West Virginia Department of Human Services

GASTON CAPERTON
GOVERNOR

TAUNJA WILLIS MILLER
COMMISSIONER

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JANUARY 1989 VERSUS DECEMBER 1988

Cases	January	December	Total Increase or Decrease
Total Public Assistance	35,772	35,599	+ 173
Aid to Families with Dependent Children	27,091	27,079	+ 12
Aid to Families with Dependent Children - Unemployed	8,681	8,520	+ 161
Regular General Assistance	281	660	- 379
Burials	87	0	+ 87
Adult Boarding Care	11	0	+ 11
Emergency Assistance	503	1,253	- 750
Handicapped Children's Services	7,632	7,639	- 7
Total Food Stamps	95,703	94,817	+ 886
Non-Public Assistance	61,595	60,704	+ 891
Public Assistance	34,108	34,113	- 5

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$ 8,913,275.00	$ 8,934,574.00	-$ 21,299.00
Aid to Families with Dependent Children	6,238,248.00	6,286,514.00	- 48,266.00
Aid to Families with Dependent Children - Unemployed	2,675,027.00	2,648,060.00	+ 26,967.00
Regular General Assistance	27,564.87	49,523.82	- 21,958.95
Burials	51,261.74	0	+ 51,261.74
Adult Boarding Care	480.00	0	+ 480.00
Emergency Assistance	51,554.86	127,708.94	- 76,154.08
Total Food Stamps	14,433,723.00	14,276,852.00	+ 156,871.00
Non-Public Assistance	6,955,794.00	6,798,474.00	+ 157,320.00
Public Assistance	7,477,929.00	7,478,378.00	- 449.00
Total Medical Services	22,793,218.07	13,525,124.98	+ 9,268,093.09
Handicapped Children's Services	303,796.78	64,062.44	+ 239,734.34
Title XIX	19,693,818.51	12,896,405.33	+ 6,797,413.18
Medically Needy	2,721,689.88	559,630.61	+ 2,162,059.27
General Assistance	73,912.90	5,026.60	+ 68,886.30
Total Administration	3,969,711.48	5,632,303.43	- 1,662,591.95
Personal Services	3,452,117.06	3,506,235.27	- 54,118.21
Current Expense	498,170.42	2,113,567.42	- 1,615,397.00
Equipment	17,084.60	9,882.59	+ 7,202.01
Repairs and Alterations	2,339.40	2,618.15	- 278.75
Total Expenditures	$ 50,109,927.55	$ 42,368,854.41	+$ 7,741,073.14

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 17, 1989

TABLE [illegible]
[illegible] IN BRIEF
JANUARY 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 12 cases from the previous month to 27,091 which is 825 more than a year ago. Total payment decreased $ [illegible],266.00 from December 1988. The average payment decreased from $232.15 in December 1988 to $[illegible] for the current month compared to $221.54 in January 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 161 cases from the previous month to 8,681 which is 911 less than a year ago. Total payment is $26,967.00 more than the previous month. The average payment decreased from $310.31 in December 1988 to $308.15 for the current month compared to $299.27 in January 1988.

GENERAL ASSISTANCE: Case load decreased 1,125 cases over the previous month to 784 which is 996 less than a year ago. Total payment decreased $[illegible] to $ 79,119.73 which is $103,852.10 less than January 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1988....	26,266	$5,819,024.00	$221.54	9,592	$2,870,573.00	$299.27	1,780	$182,971.83	$102.79
February..........	26,470	5,959,993.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,091	48,395	25,098	73,493	$6,238,248	$230.27	$ 84.88
Area 1:.........	1,872	3,273	1,760	5,033	427,844	228.55	85.01
Brooke.........	242	456	230	686	56,300	232.64	82.07
Hancock........	402	690	378	1,068	92,747	230.71	86.84
Marshall.......	503	873	476	1,349	114,304	227.24	84.73
Ohio...........	725	1,254	676	1,930	164,493	226.89	85.23
Area 2:.........	446	769	418	1,187	101,508	227.60	85.52
Tyler..........	107	181	95	276	23,883	223.21	86.53
Wetzel.........	339	588	323	911	77,625	228.98	85.21
Area 3:.........	1,393	2,440	1,317	3,757	316,003	226.85	84.11
Marion.........	880	1,537	837	2,374	201,553	229.04	84.90
Monongalia.....	513	903	480	1,383	114,450	223.10	82.75
Area 4:.........	389	669	352	1,021	84,810	218.02	83.07
Hampshire......	128	211	104	315	26,560	207.50	84.32
Mineral........	261	458	248	706	58,250	223.18	82.51
Area 5:.........	761	1,399	656	2,055	171,272	225.06	83.34
Berkeley.......	459	862	407	1,269	106,136	231.23	83.64
Jefferson......	234	430	191	621	51,353	219.46	82.69
Morgan.........	68	107	58	165	13,783	202.69	83.53
Area 6:.........	1,159	2,116	1,093	3,209	266,081	229.58	82.92
Wirt...........	70	132	61	193	16,990	242.71	88.03
Wood...........	1,089	1,984	1,032	3,016	249,091	228.73	82.59
Area 7:.........	216	393	202	595	48,946	226.60	82.26
Pleasants......	85	158	79	237	19,336	227.48	81.59
Ritchie........	131	235	123	358	29,610	226.03	82.71
Area 8:.........	1,122	1,984	1,018	3,002	255,427	227.65	85.09
Doddridge......	82	156	72	228	18,889	230.35	82.85
Harrison.......	1,040	1,828	946	2,774	236,538	227.44	85.27
Area 9:.........	891	1,604	806	2,410	201,438	226.08	83.58
Barbour........	277	511	240	751	62,591	225.96	83.34
Preston........	359	636	335	971	81,639	227.41	84.08
Taylor.........	255	457	231	688	57,208	224.35	83.15
Area 10:........	533	927	448	1,375	118,714	222.73	86.34
Pocahontas.....	78	131	60	191	16,376	209.95	85.74
Randolph.......	398	705	339	1,044	90,583	227.60	86.77
Tucker.........	57	91	49	140	11,755	206.23	83.96
Area 11:........	184	291	142	433	38,305	208.18	88.46
Grant..........	69	109	61	170	14,962	216.84	88.01
Hardy..........	69	110	51	161	14,208	205.91	88.25
Pendleton......	46	72	30	102	9,135	198.59	89.56

TABLE 4

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JANUARY 1989

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,058	3,636	1,937	5,573	475,173	230.89	85.26
Cabell.........	1,607	2,846	1,491	4,337	369,970	230.22	85.31
Mason..........	451	790	446	1,236	105,203	233.27	85.12
Area 13:........	571	1,038	524	1,562	133,339	233.52	85.36
Jackson........	336	607	314	921	79,003	235.13	85.78
Roane..........	235	431	210	641	54,336	231.22	84.77
Area 14:........	265	481	237	718	60,897	229.80	84.81
Calhoun........	143	264	127	391	33,389	233.49	85.39
Gilmer.........	122	217	110	327	27,508	225.48	84.12
Area 15:........	492	873	466	1,339	112,705	229.08	84.17
Lewis..........	215	374	197	571	48,453	225.36	84.86
Upshur.........	277	499	269	768	64,252	231.96	83.66
Area 16:........	885	1,532	829	2,361	202,348	228.64	85.70
Lincoln........	529	930	504	1,434	122,402	231.38	85.36
Putnam.........	356	602	325	927	79,946	224.57	86.24
Area 17: Kanawha	3,257	5,706	3,013	8,719	753,644	231.39	86.44
Area 18:........	520	972	482	1,454	122,261	235.12	84.09
Braxton........	225	417	202	619	52,383	232.81	84.63
Clay...........	295	555	280	835	69,878	236.87	83.69
Area 19:........	685	1,204	633	1,837	155,059	226.36	84.41
Nicholas.......	432	769	401	1,170	97,460	225.60	83.30
Webster........	253	435	232	667	57,599	227.66	86.36
Area 20: Wayne..	735	1,352	665	2,017	170,483	231.95	84.52
Area 21:........	1,509	2,671	1,477	4,148	357,909	237.18	86.28
Boone..........	566	996	552	1,548	132,790	234.61	85.78
Logan..........	943	1,675	925	2,600	225,119	238.73	86.58
Area 22: Fayette	911	1,624	848	2,472	209,552	230.02	84.77
Area 23:........	445	788	410	1,198	101,938	229.07	85.09
Greenbrier.....	325	582	301	883	75,083	231.02	85.03
Monroe.........	120	206	109	315	26,855	223.79	85.25
Area 24: Mingo..	1,041	1,962	1,023	2,985	248,578	238.79	83.28
Area 25: Raleigh	1,318	2,358	1,232	3,590	301,423	228.70	83.96
Area 26:........	2,064	3,887	1,863	5,750	491,433	238.10	85.47
McDowell.......	1,284	2,485	1,111	3,596	307,003	239.10	85.37
Wyoming........	780	1,402	752	2,154	184,430	236.45	85.62
Area 27:........	1,369	2,446	1,247	3,693	311,158	227.29	84.26
Mercer.........	1,108	1,980	992	2,972	250,383	225.98	84.25
Summers........	261	466	255	721	60,775	232.85	84.29

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,681	18,681	17,222	35,903	$2,675,027	$308.15	$ 74.51
Area 1:.........	409	899	813	1,712	121,435	296.91	70.93
Brooke.........	61	131	122	253	18,479	302.93	73.04
Hancock........	100	205	198	403	27,355	273.55	67.88
Marshall.......	138	319	274	593	42,746	309.75	72.08
Ohio...........	110	244	219	463	32,855	298.68	70.96
Area 2:.........	137	284	272	556	40,960	298.98	73.67
Tyler..........	43	86	86	172	12,805	297.79	74.45
Wetzel.........	94	198	186	384	28,155	299.52	73.32
Area 3:.........	381	806	760	1,566	112,071	294.15	71.57
Marion.........	235	469	470	939	69,393	295.29	73.90
Monongalia.....	146	337	290	627	42,678	292.32	68.07
Area 4:.........	80	184	156	340	24,016	300.20	70.64
Hampshire......	28	63	54	117	8,175	291.96	69.87
Mineral........	52	121	102	223	15,841	304.63	71.04
Area 5:.........	31	63	62	125	9,264	298.84	74.11
Berkeley.......	21	39	42	81	6,056	288.38	74.77
Jefferson......	8	18	16	34	2,587	323.38	76.09
Morgan.........	2	6	4	10	621	310.50	62.10
Area 6:.........	176	400	347	747	54,818	311.47	73.38
Wirt...........	37	75	74	149	11,649	314.84	78.18
Wood...........	139	325	273	598	43,169	310.57	72.19
Area 7:.........	54	141	106	247	16,903	313.02	68.43
Pleasants......	19	41	37	78	5,588	294.11	71.64
Ritchie........	35	100	69	169	11,315	323.29	66.95
Area 8:.........	467	1,020	925	1,945	141,155	302.26	72.57
Doddridge......	37	80	73	153	12,339	333.49	80.65
Harrison.......	430	940	852	1,792	128,816	299.57	71.88
Area 9:.........	464	1,011	925	1,936	141,648	305.28	73.17
Barbour........	192	422	382	804	58,630	305.36	72.92
Preston........	161	341	322	663	49,850	309.63	75.19
Taylor.........	111	248	221	469	33,168	298.81	70.72
Area 10:........	90	189	180	369	26,402	293.36	71.55
Pocahontas.....	4	7	8	15	854	213.50	56.93
Randolph.......	76	162	152	314	23,256	306.00	74.06
Tucker.........	10	20	20	40	2,292	229.20	57.30
Area 11:........	33	66	64	130	9,327	282.64	71.75
Grant..........	16	33	32	65	4,672	292.00	71.88
Hardy..........	6	14	11	25	1,649	274.83	65.96
Pendleton......	11	19	21	40	3,006	273.27	75.15

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	363	737	715	1,452	107,264	295.49	73.87
Cabell	213	434	418	852	62,732	294.52	73.63
Mason	150	303	297	600	44,532	296.88	74.22
Area 13:	188	412	376	788	59,886	318.54	76.00
Jackson	107	224	214	438	33,515	313.22	76.52
Roane	81	188	162	350	26,371	325.57	75.35
Area 14:	124	268	243	511	36,766	296.50	71.95
Calhoun	68	149	132	281	20,072	295.18	71.43
Gilmer	56	119	111	230	16,694	298.11	72.58
Area 15:	275	603	543	1,146	82,904	301.47	72.34
Lewis	134	298	262	560	38,948	290.66	69.55
Upshur	141	305	281	586	43,956	311.74	75.01
Area 16:	469	994	923	1,917	146,149	311.62	76.24
Lincoln	385	829	760	1,589	121,074	314.48	76.20
Putnam	84	165	163	328	25,075	298.51	76.45
Area 17: Kanawha	558	1,190	1,103	2,293	178,076	319.13	77.66
Area 18:	246	552	486	1,038	76,244	309.93	73.45
Braxton	96	225	187	412	30,847	321.32	74.87
Clay	150	327	299	626	45,397	302.65	72.52
Area 19:	296	633	588	1,221	89,711	303.08	73.47
Nicholas	173	377	345	722	52,632	304.23	72.90
Webster	123	256	243	499	37,079	301.46	74.31
Area 20: Wayne	166	355	330	685	51,999	313.25	75.91
Area 21:	829	1,723	1,649	3,372	257,744	310.91	76.44
Boone	311	620	618	1,238	92,969	298.94	75.10
Logan	518	1,103	1,031	2,134	164,775	318.10	77.21
Area 22: Fayette	357	768	712	1,480	109,988	308.09	74.32
Area 23:	106	231	211	442	32,542	307.00	73.62
Greenbrier	78	164	155	319	23,193	297.35	72.71
Monroe	28	67	56	123	9,349	333.89	76.01
Area 24: Mingo	569	1,248	1,128	2,376	179,399	315.29	75.50
Area 25: Raleigh	458	965	915	1,880	136,948	299.01	72.84
Area 26:	907	1,986	1,798	3,784	293,893	324.03	77.67
McDowell	532	1,196	1,058	2,254	175,706	330.27	77.95
Wyoming	375	790	740	1,530	118,187	315.17	77.25
Area 27:	448	953	892	1,845	137,515	306.95	74.53
Mercer	349	736	695	1,431	106,392	304.85	74.35
Summers	99	217	197	414	31,123	314.37	75.18

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JANUARY 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	784	$ 79,119.73	$110.92	281	$27,564.87	11	$ 480.00	87	$ 51,261.74	$589.22
Area 1:.......	115	11,653.60	101.34	41	3,733.33	1	45.00	12	7,800.00	650.00
Brooke.......	14	1,313.15	93.80	6	480.17			2	1,300.00	650.00
Hancock......	17	1,733.89	101.99	3	379.46			1	650.00	650.00
Marshall.....	16	2,383.31	148.96	2	449.83	1	45.00	5	3,250.00	650.00
Ohio.........	68	6,223.25	91.52	30	2,423.87			4	2,600.00	650.00
Area 2:.......	4	1,139.77	284.94	2	1,050.56			2	1,300.00	650.00
Tyler........	1	426.29	426.29		376.38					
Wetzel.......	3	713.48	237.83	2	674.18			2	1,300.00	650.00
Area 3:.......	46	3,691.42	80.25	15	1,054.04			5	2,925.00	585.00
Marion.......	29	1,641.36	56.60	11	538.13			2	1,300.00	650.00
Monongalia...	17	2,050.06	120.59	4	515.91			3	1,625.00	541.67
Area 4:.......	27	3,437.05	127.30	5	465.69			2	1,300.00	650.00
Hampshire....	6	366.61	61.10	2	97.36			2	1,300.00	650.00
Mineral......	21	3,070.44	146.21	3	368.33					
Area 5:.......	17	2,023.11	119.01	16	1,323.11					
Berkeley.....	13	463.17	35.63	13	463.17					
Jefferson....	2	1,063.20	531.60	1	363.20					
Morgan.......	2	496.74	248.37	2	496.74					
Area 6:.......	19	2,492.07	131.16	5	955.62			3	1,950.00	650.00
Wirt.........	4	417.76	104.44	1	260.00					
Wood.........	15	2,074.31	138.29	4	695.62			3	1,950.00	650.00
Area 7:.......	8	592.45	74.06	4	377.42					
Pleasants....	4	263.97	65.99	1	69.90					
Ritchie......	4	328.48	82.12	3	307.52					
Area 8:.......	32	4,104.18	128.26	6	898.40			1	650.00	650.00
Doddridge....										
Harrison.....	32	4,104.18	128.26	6	898.40			1	650.00	650.00
Area 9:.......	24	2,691.46	112.14	9	739.61			4	2,275.00	568.75
Barbour......	7	624.11	89.16							
Preston......	9	939.83	104.43	4	181.31					
Taylor.......	8	1,127.52	140.94	5	558.30			4	2,275.00	568.75
Area 10:......	12	1,251.23	104.27	5	608.91			4	1,950.00	487.50
Pocahontas...										
Randolph.....	12	1,251.23	104.27	5	608.91			1	650.00	650.00
Tucker.......								3	1,300.00	433.33
Area 11:......	4	928.95	232.24	2	726.90					
Grant........	2	261.20	130.60	1	200.00					
Hardy........	2	624.23	312.12	1	483.38					
Pendleton....		43.52			43.52					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JANUARY 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	53	4,611.45	87.01	20	1,635.47			5	3,250.00	650.00
Cabell.........	46	4,018.87	87.37	19	1,579.40			3	1,950.00	650.00
Mason..........	7	592.58	84.65	1	56.07			2	1,300.00	650.00
Area 13:........	1	549.25	549.25		179.25					
Jackson........		141.85			141.85					
Roane..........	1	407.40	407.40		37.40					
Area 14:........	5	489.38	97.88	2	299.98					
Calhoun........	2	299.98	149.99	2	299.98					
Gilmer.........	3	189.40	63.13							
Area 15:........	11	499.21	45.38	7	364.69			5	2,836.74	567.35
Lewis..........	7	358.50	51.21	5	288.53			1	650.00	650.00
Upshur.........	4	140.71	35.18	2	76.16			4	2,186.74	546.69
Area 16:........	24	1,135.91	47.33	18	584.06					
Lincoln........	22	936.56	42.57	17	496.49					
Putnam.........	2	199.35	99.68	1	87.57					
Area 17: Kanawha	115	9,845.55	85.61	43	4,406.81			10	6,500.00	650.00
Area 18:........	18	1,440.71	80.04	5	184.34			1	325.00	325.00
Braxton........	10	526.31	52.63	2	121.54			1	325.00	325.00
Clay...........	8	914.40	114.30	3	62.80					
Area 19:........	7	453.36	64.77	3	106.89			3	1,300.00	433.33
Nicholas.......	7	453.36	64.77	3	106.89					
Webster........								3	1,300.00	433.33
Area 20: Wayne..	15	2,328.95	155.26	4	275.91			1	650.00	650.00
Area 21:........	52	5,792.26	111.39	7	914.67			7	4,225.00	603.57
Boone..........	30	2,258.73	75.29	5	354.81			2	1,300.00	650.00
Logan..........	22	3,533.53	160.62	2	559.86			5	2,925.00	585.00
Area 22: Fayette	21	2,195.48	104.55	7	536.34			3	1,300.00	433.33
Area 23:........	8	626.94	78.37	6	467.69	7	300.00	1	650.00	650.00
Greenbrier.....	2	190.50	95.25	1	84.86	5	225.00	1	650.00	650.00
Monroe.........	6	436.44	72.74	5	382.83	2	75.00			
Area 24: Mingo..	26	3,613.82	138.99	4	843.57			5	2,925.00	585.00
Area 25:.Raleigh	47	3,291.74	70.04	13	757.36	2	90.00	3	1,625.00	541.67
Area 26:........	17	1,768.60	104.04	10	1,242.46			3	1,625.00	541.67
McDowell.......	11	1,335.17	121.38	9	1,142.46			3	1,625.00	541.67
Wyoming........	6	433.43	72.24	1	100.00					
Area 27:........	56	6,471.83	115.57	22	2,831.79	1	45.00	7	3,900.00	557.14
Mercer.........	50	5,965.88	119.32	19	2,515.01	1	45.00	5	2,600.00	520.00
Summers........	6	505.95	84.33	3	316.78			2	1,300.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	503	1,962	$ 51,554.86	214	817	$21,944.24	289	1,145	$ 29,610.62
Area 1:.......	74	279	7,920.27	29	105	3,478.46	45	174	4,441.81
Brooke.......	8	32	832.98	2	8	166.84	6	24	666.14
Hancock......	14	54	1,354.43	5	21	435.17	9	33	919.26
Marshall.....	14	46	1,933.48	12	35	1,772.09	2	11	161.39
Ohio.........	38	147	3,799.38	10	41	1,104.36	28	106	2,695.02
Area 2:.......	2	8	89.21	1	4	39.30	1	4	49.91
Tyler........	1	4	49.91				1	4	49.91
Wetzel.......	1	4	39.30	1	4	39.30			
Area 3:.......	31	119	2,637.38	11	41	1,206.13	20	78	1,431.25
Marion.......	18	65	1,103.23	6	21	379.63	12	44	723.60
Monongalia...	13	54	1,534.15	5	20	826.50	8	34	707.65
Area 4:.......	22	91	2,971.36	10	34	1,495.17	12	57	1,476.19
Hampshire....	4	22	269.25				4	22	269.25
Mineral......	18	69	2,702.11	10	34	1,495.17	8	35	1,206.94
Area 5:.......	1	3	700.00				1	3	700.00
Berkeley.....									
Jefferson....	1	3	700.00				1	3	700.00
Morgan.......									
Area 6:.......	14	51	1,536.45	9	33	746.16	5	18	790.29
Wirt.........	3	15	157.76	2	10	78.56	1	5	79.20
Wood.........	11	36	1,378.69	7	23	667.60	4	13	711.09
Area 7:.......	4	16	215.03	2	7	123.40	2	9	91.63
Pleasants....	3	14	194.07	1	5	102.44	2	9	91.63
Ritchie......	1	2	20.96	1	2	20.96			
Area 8:.......	26	107	3,205.78	13	54	1,841.12	13	53	1,364.66
Doddridge....									
Harrison.....	26	107	3,205.78	13	54	1,841.12	13	53	1,364.66
Area 9:.......	15	61	1,951.85	1	5	85.00	14	56	1,866.85
Barbour......	7	29	624.11	1	5	85.00	6	24	539.11
Preston......	5	17	758.52				5	17	758.52
Taylor.......	3	15	569.22				3	15	569.22
Area 10:......	7	32	642.32	1	5	32.73	6	27	609.59
Pocahontas...									
Randolph.....	7	32	642.32	1	5	32.73	6	27	609.59
Tucker.......									
Area 11:......	2	5	202.05				2	5	202.05
Grant........	1	3	61.20				1	3	61.20
Hardy........	1	2	140.85				1	2	140.85
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	33	128	2,975.98	20	77	1,601.90	13	51	1,374.08
Cabell.........	27	99	2,439.47	18	68	1,372.30	9	31	1,067.17
Mason..........	6	29	536.51	2	9	229.60	4	20	306.91
Area 13:........	1	2	370.00				1	2	370.00
Jackson........									
Roane..........	1	2	370.00				1	2	370.00
Area 14:........	3	16	189.40				3	16	189.40
Calhoun........									
Gilmer.........	3	16	189.40				3	16	189.40
Area 15:........	4	18	134.52	2	10	69.84	2	8	64.68
Lewis..........	2	8	69.97	1	4	45.14	1	4	24.83
Upshur.........	2	10	64.55	1	6	24.70	1	4	39.85
Area 16:........	6	23	551.85	1	5	99.95	5	18	451.90
Lincoln........	5	20	440.07	1	5	99.95	4	15	340.12
Putnam.........	1	3	111.78				1	3	111.78
Area 17: Kanawha	72	273	5,438.74	29	110	1,857.00	43	163	3,581.74
Area 18:........	13	45	1,256.37	9	29	703.47	4	16	552.90
Braxton........	8	29	404.77	5	18	184.17	3	11	220.60
Clay...........	5	16	851.60	4	11	519.30	1	5	332.30
Area 19:........	4	16	346.47	3	12	294.31	1	4	52.16
Nicholas.......	4	16	346.47	3	12	294.31	1	4	52.16
Webster........									
Area 20: Wayne..	11	39	2,053.04	5	17	1,093.73	6	22	959.31
Area 21:........	45	202	4,877.59	21	89	2,445.66	24	113	2,431.93
Boone..........	25	101	1,903.92	13	51	778.22	12	50	1,125.70
Logan..........	20	101	2,973.67	8	38	1,667.44	12	63	1,306.23
Area 22: Fayette	14	54	1,659.14	2	8	101.75	12	46	1,557.39
Area 23:........	2	7	159.25				2	7	159.25
Greenbrier.....	1	3	105.64				1	3	105.64
Monroe.........	1	4	53.61				1	4	53.61
Area 24: Mingo..	22	85	2,770.25	12	51	1,540.58	10	34	1,229.67
Area 25:.Raleigh	34	136	2,534.38	16	64	1,184.02	18	72	1,350.36
Area 26:........	7	31	526.14	3	13	315.87	4	18	210.27
McDowell.......	2	8	192.71	2	8	192.71			
Wyoming........	5	23	333.43	1	5	123.16	4	18	210.27
Area 27:........	34	115	3,640.04	14	44	1,588.69	20	71	2,051.35
Mercer.........	31	103	3,450.87	13	41	1,488.69	18	62	1,962.18
Summers........	3	12	189.17	1	3	100.00	2	9	89.17

TABLE 8
FOOD STAMP AUTHORIZATIONS
JANUARY 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	95,703	$14,433,723	34,108	$7,477,929	61,595	$6,955,794
Area 1:.........	5,169	794,074	2,170	460,694	2,999	333,380
Brooke.........	710	116,824	286	63,419	424	53,405
Hancock........	1,011	164,489	484	101,369	527	63,120
Marshall.......	1,460	234,237	598	132,560	862	101,677
Ohio...........	1,988	278,524	802	163,346	1,186	115,178
Area 2:.........	1,629	248,841	504	109,940	1,125	138,901
Tyler..........	493	74,290	134	29,676	359	44,614
Wetzel.........	1,136	174,551	370	80,264	766	94,287
Area 3:.........	5,217	766,828	1,709	371,510	3,508	395,318
Marion.........	2,988	447,440	1,082	232,835	1,906	214,605
Monongalia.....	2,229	319,388	627	138,675	1,602	180,713
Area 4:.........	1,678	223,510	440	89,825	1,238	133,685
Hampshire......	617	79,864	138	26,971	479	52,893
Mineral........	1,061	143,646	302	62,854	759	80,792
Area 5:.........	2,248	317,472	679	137,942	1,569	179,530
Berkeley.......	1,284	185,835	432	86,219	852	99,616
Jefferson......	616	90,788	192	40,743	424	50,045
Morgan.........	348	40,849	55	10,980	293	29,869
Area 6:.........	3,945	560,673	1,289	269,586	2,656	291,087
Wirt...........	356	52,096	96	23,092	260	29,004
Wood...........	3,589	508,577	1,193	246,494	2,396	262,083
Area 7:.........	944	131,629	255	55,013	689	76,616
Pleasants......	306	43,984	98	20,875	208	23,109
Ritchie........	638	87,645	157	34,138	481	53,507
Area 8:.........	4,320	678,548	1,579	351,716	2,741	326,832
Doddridge......	472	71,646	117	26,767	355	44,879
Harrison.......	3,848	606,902	1,462	324,949	2,386	281,953
Area 9:.........	3,710	571,407	1,312	300,963	2,398	270,444
Barbour........	1,151	187,931	445	105,453	706	82,478
Preston........	1,517	231,614	493	112,003	1,024	119,611
Taylor.........	1,042	151,862	374	83,507	668	68,355
Area 10:........	2,482	329,096	539	113,210	1,943	215,886
Pocahontas.....	418	55,790	59	12,574	359	43,216
Randolph.......	1,712	229,978	420	87,985	1,292	141,993
Tucker.........	352	43,328	60	12,651	292	30,677
Area 11:........	1,126	110,093	182	32,660	944	77,433
Grant..........	404	40,834	72	13,434	332	27,400
Hardy..........	383	36,876	63	11,197	320	25,679
Pendleton......	339	32,383	47	8,029	292	24,354

TABLE 8
FOOD STAMP AUTHORIZATIONS
JANUARY 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,315	903,823	2,218	465,184	4,097	438,639
Cabell.........	4,821	674,754	1,670	344,173	3,151	330,581
Mason..........	1,494	229,069	548	121,011	946	108,058
Area 13:........	2,264	356,713	717	159,854	1,547	196,859
Jackson........	1,358	214,246	432	94,795	926	119,451
Roane..........	906	142,467	285	65,059	621	77,408
Area 14:........	1,439	193,958	366	79,396	1,073	114,562
Calhoun........	813	109,211	205	44,650	608	64,561
Gilmer.........	626	84,747	161	34,746	465	50,001
Area 15:........	2,721	395,596	745	173,048	1,976	222,548
Lewis..........	1,359	186,512	324	77,229	1,035	109,283
Upshur.........	1,362	209,084	421	95,819	941	113,265
Area 16:........	3,583	555,874	1,298	292,748	2,285	263,126
Lincoln........	2,221	358,637	893	206,835	1,328	151,802
Putnam.........	1,362	197,237	405	85,913	957	111,324
Area 17: Kanawha	9,906	1,440,955	3,730	769,721	6,176	671,234
Area 18:........	2,247	335,588	738	169,474	1,509	166,114
Braxton........	1,041	148,343	294	66,738	747	81,605
Clay...........	1,206	187,245	444	102,736	762	84,509
Area 19:........	2,787	422,013	940	209,461	1,847	212,552
Nicholas.......	1,688	263,068	569	128,641	1,119	134,427
Webster........	1,099	158,945	371	80,820	728	78,125
Area 20: Wayne..	2,738	414,845	860	192,422	1,878	222,423
Area 21:........	5,029	876,382	2,243	524,094	2,786	352,288
Boone..........	1,923	329,139	837	194,807	1,086	134,332
Logan..........	3,106	547,243	1,406	329,287	1,700	217,956
Area 22: Fayette	3,186	503,576	1,206	270,453	1,980	233,123
Area 23:........	2,091	276,574	512	107,932	1,579	168,642
Greenbrier.....	1,533	204,758	374	79,117	1,159	125,641
Monroe.........	558	71,816	138	28,815	420	43,001
Area 24: Mingo..	3,241	577,408	1,568	371,972	1,673	205,436
Area 25: Raleigh	4,187	652,362	1,740	372,345	2,447	280,017
Area 26:........	6,092	1,044,423	2,844	655,308	3,248	389,115
McDowell.......	3,683	626,301	1,732	397,550	1,951	228,751
Wyoming........	2,409	418,122	1,112	257,758	1,297	160,364
Area 27:........	5,409	751,462	1,725	371,458	3,684	380,004
Mercer.........	4,273	595,073	1,379	297,177	2,894	297,896
Summers........	1,136	156,389	346	74,281	790	82,108

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,634	4,632	$18,040.00	$48,064.00	$30,024.00
Area 1:..........	318	318	1,839.00	4,904.00	3,065.00
Brooke.........	7	7	24.00	64.00	40.00
Hancock........	31	31	135.00	360.00	225.00
Marshall.......	44	44	258.00	688.00	430.00
Ohio...........	236	236	1,422.00	3,792.00	2,370.00
Area 2:..........	46	47	201.00	536.00	335.00
Tyler..........	3	3	15.00	40.00	25.00
Wetzel.........	43	44	186.00	496.00	310.00
Area 3:..........	183	151	663.00	1,768.00	1,105.00
Marion.........	84	68	318.00	848.00	530.00
Monongalia.....	99	83	345.00	920.00	575.00
Area 4:..........	31	31	108.00	288.00	180.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	28	28	93.00	248.00	155.00
Area 5:..........	66	69	207.00	552.00	345.00
Berkeley.......	61	61	183.00	488.00	305.00
Jefferson......	5	8	24.00	64.00	40.00
Morgan.........	0	0	.00	.00	.00
Area 6:..........	294	346	1,038.00	2,768.00	1,730.00
Wirt...........	13	13	39.00	104.00	65.00
Wood...........	281	333	999.00	2,664.00	1,665.00
Area 7:..........	8	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	24.00	64.00	40.00
Area 8:..........	305	306	984.00	2,624.00	1,640.00
Doddridge......	9	9	27.00	72.00	45.00
Harrison.......	296	297	957.00	2,552.00	1,595.00
Area 9:..........	106	115	426.00	1,136.00	710.00
Barbour........	16	16	48.00	128.00	80.00
Preston........	34	34	183.00	488.00	305.00
Taylor.........	56	65	195.00	520.00	325.00
Area 10:.........	133	133	438.00	1,168.00	730.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	115	115	378.00	1,008.00	630.00
Tucker.........	7	7	21.00	56.00	35.00
Area 11:.........	32	32	102.00	272.00	170.00
Grant..........	11	11	39.00	104.00	65.00
Hardy..........	18	18	54.00	144.00	90.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	428	469	1,404.00	3,752.00	2,348.00
Cabell.........	424	465	1,392.00	3,720.00	2,328.00
Mason..........	4	4	12.00	32.00	20.00
Area 13:........	28	29	105.00	280.00	175.00
Jackson........	0	0	.00	.00	.00
Roane..........	28	29	105.00	280.00	175.00
Area 14:........	31	32	102.00	272.00	170.00
Calhoun........	18	19	57.00	152.00	95.00
Gilmer.........	13	13	45.00	120.00	75.00
Area 15:........	163	164	543.00	1,448.00	905.00
Lewis..........	116	116	366.00	976.00	610.00
Upshur.........	47	48	177.00	472.00	295.00
Area 16:........	19	22	78.00	208.00	130.00
Lincoln........	4	5	15.00	40.00	25.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,109	1,126	4,948.00	13,144.00	8,196.00
Area 18:........	95	95	300.00	800.00	500.00
Braxton........	61	61	198.00	528.00	330.00
Clay...........	34	34	102.00	272.00	170.00
Area 19:........	120	121	486.00	1,296.00	810.00
Nicholas.......	38	38	153.00	408.00	255.00
Webster........	82	83	333.00	888.00	555.00
Area 20: Wayne..	26	26	78.00	208.00	130.00
Area 21:........	98	107	348.00	928.00	580.00
Boone..........	11	11	33.00	88.00	55.00
Logan..........	87	96	315.00	840.00	525.00
Area 22: Fayette	98	103	327.00	872.00	545.00
Area 23:........	101	98	321.00	856.00	535.00
Greenbrier.....	77	74	249.00	664.00	415.00
Monroe.........	24	24	72.00	192.00	120.00
Area 24: Mingo..	78	80	306.00	816.00	510.00
Area 25: Raleigh	303	184	978.00	2,608.00	1,630.00
Area 26:........	27	30	99.00	264.00	165.00
McDowell.......	14	16	57.00	152.00	95.00
Wyoming........	13	14	42.00	112.00	70.00
Area 27:........	388	390	1,587.00	4,232.00	2,645.00
Mercer.........	238	240	924.00	2,464.00	1,540.00
Summers........	150	150	663.00	1,768.00	1,105.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total						
Area 1:.........						
Area 2:.........						
Area 3:.........						
Area 4:.........						
Area 5:.........						
Area 6:.........						
Area 7:.........						
Area 8:.........						
Area 9:.........						
Area 10:........						
Area 11:........						
Area 12:........						
Area 13:........			DATA NOT AVAILABLE			
Area 14:........						
Area 15:........						
Area 16:........						
Area 17:........						
Area 18:........						
Area 19:........						
Area 20:........						
Area 21:........						
Area 22:........						
Area 23:........						
Area 24:........						
Area 25:........						
Area 26:........						
Area 27:........						

TABLE 11
MEDICAL SERVICE PROGRAM
I. January, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 8,130,871	$ 6,190,845	$ 1,940,026	$ 56,462,985	$ 42,661,898	$13,801,087
Aid to Blind	47,926	36,491	11,435	287,451	217,109	70,342
Aid to Families With Dependent Children	4,744,397	3,612,384	1,132,013	36,600,500	27,185,167	9,415,333
Aid to Disabled	5,166,714	3,946,492	1,220,222	33,053,393	25,113,258	7,940,135
C.B.C.	107,682	81,989	25,693	1,204,640	907,181	297,459
Medically Needy	2,051,555	1,562,054	489,501	13,089,120	9,862,344	3,226,776
Early Periodic Screening	58,166	44,288	13,878	407,093	306,916	100,177
"W" Prefix	675,343	514,206	161,137	4,130,067	3,111,464	1,018,603
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	226,399	226,399	0	1,628,423	1,628,423	0
Pinecrest	319,949	319,949	0	2,131,165	2,131,165	0
Fairmont	71,583	71,583	0	504,716	504,716	0
Lakin	265,113	265,113	0	1,915,305	1,915,305	0
Greenbrier	184,867	184,867	0	844,506	844,506	0
Welch Emergency	83,795	83,795	0	586,099	586,099	0
Hopemont Emergency	207,331	207,331	0	929,705	929,705	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$22,341,691	$17,347,786	$ 4,993,905	$155,996,771	$119,825,590	$36,171,181
General Relief	73,913	0	73,913	444,960	0	444,960
Boarding Care	61,854	0	61,854	567,651	0	567,651
Exams-M-CAT	7,550	3,775	3,775	53,059	26,531	26,528
State Adult Care	4,413	0	4,413	35,202	0	35,202
MSP Total	$ 22,489,421	$17,351,561	$ 5,137,860	$157,097,643	$119,852,121	$37,245,522
Hand. Children's Services 1/	303,797	0	303,797	3,403,146	0	3,403,146
Grand Total	$ 22,793,218	$17,351,561	$ 5,441,657	$160,500,789	$119,852,121	$40,648,668

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JANUARY 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 9,304,063.41	$ 160,967.41	$ 106.54	$ 185,181.93	$ 685.00	$ 470,901.88	$ 8,409,612.76	$	$ 76,607.89
AB.....................	47,926.55	2,498.44	98.50	12,551.52	21.00	6,823.20	24,700.76		1,233.13
AFDC...................	3,647,577.74	415,175.01	5,158.66	2,469,040.68	57,772.19	344,406.03		108,162.15	247,863.02
AFDC-U.................	1,168,844.23	228,960.31	2,427.03	639,915.57	23,140.30	170,314.13			104,086.89
AD.....................	5,356,588.32	418,489.17	2,554.07	1,646,944.05	7,565.00	753,435.82	1,875,379.86		652,220.35
State Custody..........	168,818.26	13,053.70	1,941.55	102,914.67	3,070.00	12,702.39			35,135.95
Sub-Total Categorically Needy....	$ 19,693,818.51	$ 1,239,144.04	$ 12,286.35	$ 5,056,548.42	$ 92,253.49	$1,758,583.45	$10,309,693.38	$108,162.15	$1,117,147.23
Medically Needy........	2,721,689.88	330,338.53	1,510.97	1,714,425.71	8,018.00	517,018.40			150,378.27
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 22,415,508.39	$ 1,569,482.57	$ 13,797.32	$ 6,770,974.13	$100,271.49	$2,275,601.85	$10,309,693.38	$108,162.15	$1,267,525.50
General Assistance.....	73,912.90	10,597.92	77.00	52,948.22	260.00	7,517.80			2,511.96
Total Medical Services.	$ 22,489,421.29	$ 1,580,080.49	$ 13,874.32	$ 6,823,922.35	$100,531.49	$2,283,119.65	$10,309,693.38	$108,162.15	$1,270,037.46

TABLE 13

REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1988 AND JANUARY 1989

	December		January	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	34	6	33	2
AFDC-U	13	2	13	5
FSP	26	1	43	2
GA	7	0	1	0
MED	0	0	0	0
SERVICES	2	0	3	0
TRIP	0	0	0	0
MAO	16	0	15	0
LIEAP	1	0	0	0
TOTAL	99	9	108	9
REASON FOR APPEAL				
Denial	35	1	22	6
Discontinued	34	5	43	1
Reduction	15	3	17	1
Inadequate	0	0	6	0
Delay	1	0	1	0
Other	14	0	19	1
TOTAL	99	9	108	9
APPEALS BY DECISION				
Upheld	15	2	22	1
Reversed	6	2	7	2
Withdrawn (No change in favor)	29	1	36	2
Withdrawn (Change in favor)	26	3	20	2
Abandoned	23	1	23	2
TOTAL	99	9	108	9
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	5	2	7	1
30 to 60 days	12	2	13	2
60 to 90 days	2	0	7	0
Over 90 days	2	0	2	0
Withdrawn or Abandoned	78	5	79	6
TOTAL	99	9	108	9

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1988 AND JANUARY 1989

	December		January	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	3	0	1	0
30 to 60 days	6	3	9	2
60 to 90 days	7	1	12	1
Over 90 days	5	0	7	0
Withdrawn or Abandoned	78	5	79	6
TOTAL	99	9	108	9
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	17	0	14	0
Unearned Income	1	0	8	0
Income Other Members	0	0	3	0
Assets	10	0	8	0
Household Composition	4	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	1	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	8	0
Unemployment	5	0	9	0
Incapacity	10	0	1	0
Non-support Factors	3	0	1	0
Availability of Employment	0	9	0	9
Delay	1	0	1	0
Client Failure	6	0	11	0
Spenddown	1	0	2	0
IPV	5	0	9	0
Others	20	0	24	0
TOTAL	99	9	108	9
TYPE OF HEARING				
Prior Action	9	4	16	3
After Action	12	0	13	0
Withdrawn or Abandoned	78	5	79	6
TOTAL	99	9	108	9
Pre-Hearing Conference	94	7	96	9
No Pre-Hearing Conference	5	2	12	0
TOTAL	99	9	108	9

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	50,858	14,219	2,112	2,141	$297,944.19
REGION 1:.......	3,102	686	54	54	6,936.80
Brooke.........	581	148	11	11	1,290.75
Hancock........	1,007	244	22	22	2,621.31
Ohio...........	1,514	294	21	21	3,024.74
REGION 2:.......	2,164	463	87	88	12,589.25
Marshall.......	1,217	240	35	35	4,758.37
Tyler..........	245	59	10	10	2,683.17
Wetzel.........	702	164	42	43	5,147.71
REGION 3:.......	2,406	840	105	108	15,093.94
Wood...........	2,007	703	86	89	12,553.04
Pleasants......	109	38	6	6	1,113.00
Ritchie........	173	63	8	8	840.00
Wirt...........	117	36	5	5	587.90
REGION 4:.......	1,388	478	46	47	7,481.31
Calhoun........	299	86	15	15	2,046.78
Jackson........	634	230	17	17	2,348.00
Roane..........	455	162	14	15	3,086.53
REGION 5:.......	1,448	367	64	65	8,078.16
Mason..........	832	217	35	36	3,945.91
Putnam.........	616	150	29	29	4,132.25
REGION 6:.......	3,821	764	134	136	17,791.13
Cabell.........	3,821	764	134	136	17,791.13
REGION 7:.......	3,996	832	124	125	19,702.09
McDowell.......	2,649	575	80	80	12,754.09
Wyoming........	1,347	257	44	45	6,948.00
REGION 8:.......	3,892	1,017	134	135	20,367.29
Logan..........	1,825	546	77	78	10,896.71
Mingo..........	2,067	471	57	57	9,470.58
REGION 9:.......	5,540	1,389	166	168	25,477.40
Kanawha........	5,540	1,389	166	168	25,477.40
REGION 10:......	1,946	615	82	82	11,038.37
Raleigh........	1,946	615	82	82	11,038.37
REGION 11:......	2,972	911	149	152	22,182.32
Mercer.........	2,360	720	108	110	16,495.28
Monroe.........	188	49	10	10	1,254.28
Summers........	424	142	31	32	4,432.76

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,941	549	149	150	22,751.04
Fayette........	1,228	373	97	98	15,150.49
Nicholas.......	713	176	52	52	7,600.55
REGION 13:......	863	290	59	63	8,177.09
Greenbrier.....	729	236	50	53	6,982.59
Pocahontas.....	134	54	9	10	1,194.50
REGION 14:......	1,637	393	78	82	10,574.72
Braxton........	384	96	19	21	2,705.52
Clay...........	496	100	29	29	4,543.18
Gilmer.........	225	56	5	5	651.16
Webster........	532	141	25	27	2,674.86
REGION 15:......	2,725	1,390	168	169	21,477.18
Doddridge......	136	78	5	5	655.00
Harrison.......	1,711	988	103	103	13,198.68
Lewis..........	342	131	35	35	4,213.42
Upshur.........	536	193	25	26	3,410.08
REGION 16:......	2,290	592	83	83	11,050.02
Marion.........	1,699	403	64	64	8,647.29
Taylor.........	591	189	19	19	2,402.73
REGION 17:......	1,608	446	77	77	10,098.02
Monongalia.....	864	248	41	41	5,260.81
Preston........	744	198	36	36	4,837.21
REGION 18:......	1,072	338	55	56	7,313.67
Barbour........	452	124	15	15	2,102.46
Randolph.......	523	186	37	38	4,796.21
Tucker.........	97	28	3	3	415.00
REGION 19:......	918	341	98	100	13,284.78
Grant..........	81	45	24	26	4,138.65
Hampshire......	191	68	18	18	1,962.58
Hardy..........	95	33	15	15	1,718.59
Mineral........	498	176	35	35	5,209.13
Pendleton......	53	19	6	6	255.83
REGION 20:......	1,653	531	66	66	8,775.35
Berkeley.......	1,052	346	40	40	5,624.10
Jefferson......	489	150	20	20	2,333.75
Morgan.........	112	35	6	6	817.50
REGION 21:......	3,476	987	134	135	17,704.26
Lincoln........	666	229	37	38	5,089.50
Wayne..........	1,716	413	46	46	6,569.41
Boone..........	1,094	345	51	51	6,045.35

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	[illegible]	[illegible]	4,141	[illegible]	$ [illegible]
REGION 1:........	1,004	526	145	145	31,805.84
Brooke..........	264	156	32	32	9,313.19
Hancock.........	320	208	47	47	7,116.98
Ohio............	420	262	56	66	15,375.67
REGION 2:........	669	389	135	136	32,145.10
Marshall........	305	191	53	53	13,494.62
Tyler...........	98	50	17	18	2,804.18
Wetzel..........	266	148	65	65	15,846.30
REGION 3:........	1,223	752	207	209	42,078.68
Wood............	1,008	634	169	171	36,270.73
Pleasants.......	50	22	3	3	175.00
Ritchie.........	127	69	24	24	3,403.85
Wirt............	38	27	11	11	2,229.10
REGION 4:........	375	218	58	58	11,502.53
Calhoun.........	88	50	12	12	2,522.63
Jackson.........	159	97	30	30	5,698.20
Roane...........	128	71	16	16	3,281.70
REGION 5:........	889	351	124	125	30,765.77
Mason...........	280	104	33	33	6,231.51
Putnam..........	609	247	91	92	24,534.26
REGION 6:........	1,211	709	251	252	48,626.95
Cabell..........	1,211	709	251	252	48,626.95
REGION 7:........	1,474	784	185	187	42,516.34
McDowell........	1,080	542	132	134	27,583.94
Wyoming.........	394	242	53	53	14,932.40
REGION 8:........	1,453	923	201	206	46,387.71
Logan...........	761	485	107	107	20,294.47
Mingo...........	692	438	94	99	26,093.24
REGION 9:........	2,680	1,658	569	576	124,622.95
Kanawha.........	2,680	1,658	569	576	124,622.95
REGION 10:.......	1,621	887	202	202	44,014.46
Raleigh.........	1,621	887	202	202	44,014.46
REGION 11:.......	2,077	1,024	257	258	47,179.15
Mercer..........	1,749	844	227	228	40,605.51
Monroe..........	125	62	14	14	2,847.57
Summers.........	203	118	16	16	3,726.07

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,605	1,022	224	228	47,039.95
Fayette........	1,833	731	144	147	29,960.11
Nicholas.......	772	291	80	81	17,079.84
REGION 13:......	691	378	99	103	17,871.66
Greenbrier.....	606	343	92	96	17,415.10
Pocahontas.....	85	35	7	7	456.56
REGION 14:......	996	392	70	70	12,332.67
Braxton........	290	126	21	21	5,727.41
Clay...........	331	126	20	20	3,262.23
Gilmer.........	86	44	7	7	775.00
Webster........	289	96	22	22	2,568.03
REGION 15:......	2,891	1,381	308	311	61,126.40
Doddridge......	148	71	16	16	2,958.50
Harrison.......	1,730	884	185	187	40,008.60
Lewis..........	509	193	62	63	10,313.86
Upshur.........	504	233	45	45	7,845.44
REGION 16:......	763	452	158	158	32,577.89
Marion.........	571	341	117	117	26,230.71
Taylor.........	192	111	41	41	6,347.18
REGION 17:......	1,149	587	176	178	36,892.93
Monongalia.....	698	367	111	112	23,822.92
Preston........	451	220	65	66	13,070.01
REGION 18:......	578	305	104	105	16,213.89
Barbour........	178	100	27	27	4,591.37
Randolph.......	334	171	63	63	8,777.84
Tucker.........	66	34	14	15	2,844.68
REGION 19:......	1,884	668	278	281	53,390.11
Grant..........	242	77	37	38	5,975.52
Hampshire......	458	172	62	62	10,775.23
Hardy..........	289	85	46	46	8,421.15
Mineral........	708	295	105	107	23,554.84
Pendleton......	187	39	28	28	4,663.37
REGION 20:......	1,636	736	226	229	43,806.19
Berkeley.......	878	406	115	116	25,200.26
Jefferson......	534	246	83	85	13,721.27
Morgan.........	224	84	28	28	4,884.66
REGION 21:......	1,513	796	166	168	32,356.22
Lincoln........	560	217	42	42	7,146.25
Wayne..........	493	313	79	81	15,499.77
Boone..........	460	266	45	45	9,710.20

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
JANUARY 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	96	91	5	4	1	0	4	1	5.20
Food Stamps	141	116	25	5	13	7	14	11	17.73
Medicaid	118	113	5	3	2	0	3	2	4.24
*CPAS	50	50	0	0	0	0	0	0	0.00
**LIEAP	0	0	0	0	0	0	0	0	0.00
***Other	0	0	0	0	0	0	0	0	0.00

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)____________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	55	55	0	0	0	0.0
Food Stamps	114	114	0	0	0	0.0
Medicaid	22	22	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JANUARY 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	27	79	863	31	21	$88,679.07	27	$81,926.36	11	2	11	$54,081.11	23	$43,438.65	$0	$33,884.00
Area 1:....		3	116		2	8,427.83										1,633.00
Area 2:....		1	27		2	7,439.96										193.00
Area 3:....	3		131	4	2	13,567.51							2	7,140.03		926.00
Area 4:....		2	26		3	10,605.74	9	26,478.82								601.00
Area 5:....		2	35	3					2		2	7,866.88				5,783.00
Area 6:....		1	34													315.00
Area 7:....			13													198.00
Area 8:....	1	4	83				1	1,589.02	1		1	2,951.50				1,720.00
Area 9:....	1		72	1	1	1,882.00			1		1	6,009.35				549.00
Area 10:....			35				1	1,004.00								179.00
Area 11:....		1	8		1	2,744.40										329.00
Area 12:....	2	9	18				1	3,116.95								175.00
Area 13:....			10													261.00
Area 14:....			9	2			1	4,323.37	1		1	3,382.00				3,497.00
Area 15:....			19				1	1,030.00								129.00
Area 16:....	1	3	24	1									1	2,571.00		807.00
Area 17:....	3	4	36	4	1	3,486.00	1	2,099.52					7	11,412.27		3,001.00
Area 18:....	1	2	22	2					1		1	11,427.66				286.00
Area 19:....	1	1	17				4	12,506.11								819.00
Area 20:....	2	2	5	1					1		1	4,057.19				114.00
Area 21:....	4	12	24	2			3	14,265.49	1	1	1	1,676.69	2	3,644.00		751.00
Area 22:....		8	16	3	4	22,273.20	3	11,327.00	1		1	4,418.00	4	9,204.00		1,441.00
Area 23:....	2	1	8	1					1	1	1	1,485.00				1,312.00
Area 24:....	3	9	22													462.00
Area 25:....	2	6	28	2	1	6,011.25							4	6,716.35		3,113.00
Area 26:....		2	11	2	2	8,199.18							1	1,067.00		2,208.00
Area 27:....	1	6	14	3	2	4,042.00	2	4,186.08	1		1	10,806.84	2	1,684.00		3,082.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,412	89	233	335	436	56	85	36	354	5	2	6	1,485	120
Area 1:...	437	7	32	18	56	5	11	2	2	1	0	1	81	4
Area 2:...	98	0	2	10	3	2	3	1	0	0	0	0	37	1
Area 3:...	350	7	22	49	53	7	15	4	5	2	0	0	65	2
Area 4:...	140	2	15	27	30	6	3	2	0	0	0	0	23	3
Area 5:...	226	0	24	23	33	7	3	3	2	0	1	0	37	18
Area 6:...	564	2	8	41	53	9	4	2	1	0	1	2	99	3
Area 7:...	65	2	3	12	7	1	2	2	1	0	0	0	7	3
Area 8:...	350	5	17	48	51	2	3	4	4	1	0	0	96	14
Area 9:...	182	0	17	0	4	0	3	10	0	0	0	0	57	2
Area 10:..	86	1	2	1	8	0	0	0	1	0	0	0	33	5
Area 11:..	106	8	8	4	10	2	5	2	1	0	0	0	25	4
Area 12:..	281	2	8	11	18	2	3	0	4	0	0	0	59	0
Area 13:..	95	3	4	3	6	0	4	0	0	0	0	0	51	3
Area 14:..	94	0	0	0	0	0	0	0	0	0	0	0	67	1
Area 15:..	82	1	2	1	1	0	0	0	0	0	0	0	37	12
Area 16:..	96	0	6	14	8	1	8	2	0	0	0	0	23	4
Area 17:..	490	11	8	15	22	2	4	0	4	0	0	0	167	10
Area 18:..	78	5	4	0	2	1	0	0	0	0	0	0	43	4
Area 19:..	103	6	6	12	15	0	8	0	0	0	0	0	33	4
Area 20:..	140	2	10	3	6	1	0	0	0	0	0	0	84	3
Area 21:..	159	6	13	9	13	1	0	0	4	0	0	0	52	3
Area 22:..	72	3	3	8	2	2	0	0	1	1	0	0	11	0
Area 23:..	131	0	2	4	9	2	1	1	0	0	0	0	22	3
Area 24:..	84	2	0	1	0	0	1	0	0	0	0	1	24	0
Area 25:..	151	4	6	0	4	0	2	1	1	0	0	0	65	6
Area 26:..	190	5	5	6	14	0	2	0	0	0	0	2	85	2
Area 27:..	238	5	6	15	8	3	0	0	2	0	0	0	100	5
State Office..	324	0	0	0	0	0	0	0	321	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	184	17	64	27	49	0	236	764		7	19	32	44	2	125	600
Area 1:...	37	0	0	6	0	0	31	84	0	0	1	2	0	0	13	43
Area 2:...	4	0	1	0	0	0	0	6	0	0	0	0	0	0	1	27
Area 3:...	18	0	0	2	4	0	16	29	0	2	0	4	7	0	20	17
Area 4:...	0	0	1	0	0	0	2	14	0	0	0	0	3	0	1	8
Area 5:...	3	4	2	0	0	0	8	35	0	2	1	1	4	0	4	11
Area 6:...	18	2	19	10	0	0	0	133	0	1	6	15	19	2	14	100
Area 7:...	0	0	0	0	1	0	0	5	0	0	1	0	2	0	0	16
Area 8:...	11	0	1	0	2	0	7	15	0	0	5	4	3	0	4	53
Area 9:...	13	0	1	0	3	0	14	43	0	0	0	0	0	0	0	15
Area 10:..	3	0	1	0	0	0	11	6	0	0	0	0	0	0	7	7
Area 11:..	0	0	1	0	1	0	0	26	0	0	0	0	0	0	4	5
Area 12:..	9	7	4	1	10	0	39	63	0	0	0	0	0	0	7	34
Area 13:..	2	0	1	1	4	0	1	3	0	1	0	3	1	0	1	3
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
Area 15:..	2	0	0	0	3	0	3	16	0	0	0	0	0	0	0	4
Area 16:..	0	0	0	0	0	0	0	21	0	0	1	1	1	0	4	2
Area 17:..	16	2	5	5	4	0	35	126	0	0	1	0	1	0	15	37
Area 18:..	1	0	0	0	0	0	6	4	0	0	0	0	0	0	0	8
Area 19:..	5	0	2	0	0	0	2	1	0	0	0	0	0	0	3	6
Area 20:..	2	0	0	0	2	0	15	0	0	1	0	0	0	0	3	8
Area 21:..	7	2	0	0	2	0	11	21	0	0	3	0	0	0	7	5
Area 22:..	0	0	0	0	0	0	1	31	0	0	0	0	0	0	0	9
Area 23:..	2	0	0	2	0	0	0	9	0	0	0	0	1	0	0	73
Area 24:..	1	0	5	0	1	0	19	11	0	0	0	0	0	0	10	8
Area 25:..	13	0	9	0	1	0	4	24	0	0	0	0	0	0	3	8
Area 26:..	10	0	2	0	3	0	1	12	0	0	0	0	0	0	4	37
Area 27:..	7	0	9	0	8	0	10	26	0	0	0	2	2	0	0	30
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,477	5,328	221	0	4	0	1,983	4	0	358	88	15	0	1,498
Area 1:...	1,127	548	13	0	0	0	134	0	0	6	2	1	0	194
Area 2:...	220	61	12	0	0	0	38	0	0	0	1	0	0	38
Area 3:...	769	413	7	0	0	0	104	0	0	2	1	2	0	26
Area 4:...	284	114	5	0	0	0	32	0	0	1	1	0	0	38
Area 5:...	364	128	3	0	0	0	56	0	0	4	1	3	0	47
Area 6:...	1,021	261	43	0	0	0	177	0	0	4	1	1	0	161
Area 7:...	142	65	8	0	0	0	12	0	0	1	0	0	0	15
Area 8:...	743	406	30	0	0	0	102	0	0	4	4	4	0	37
Area 9:...	437	140	2	0	0	0	92	0	0	0	9	1	0	68
Area 10:..	352	224	2	0	0	0	43	0	0	1	2	1	0	27
Area 11:..	170	55	0	0	0	0	48	0	0	1	0	0	0	13
Area 12:..	702	333	14	0	0	0	125	0	0	6	3	0	0	57
Area 13:..	272	149	3	0	0	0	60	0	0	0	2	0	0	26
Area 14:..	181	32	13	0	0	0	50	0	0	0	6	0	0	41
Area 15:..	364	160	3	0	0	0	62	0	0	0	0	0	0	89
Area 16:..	377	201	1	0	0	0	32	0	0	0	15	0	0	62
Area 17:..	1,292	570	6	0	1	0	212	0	0	6	3	0	0	143
Area 18:..	162	80	6	0	0	0	47	0	0	0	1	0	0	11
Area 19:..	269	120	10	0	1	0	28	0	0	0	0	0	0	30
Area 20:..	429	233	3	0	0	0	59	0	0	0	10	0	0	45
Area 21:..	327	153	8	0	1	0	72	2	0	1	6	0	0	20
Area 22:..	314	116	4	0	0	0	30	0	0	2	3	0	0	88
Area 23:..	302	162	4	0	0	0	24	0	0	0	1	0	0	8
Area 24:..	89	21	2	0	0	0	43	0	0	1	5	0	0	0
Area 25:..	458	275	7	0	1	0	99	2	0	2	1	1	0	26
Area 26:..	265	45	2	0	0	0	77	0	0	2	8	1	0	29
Area 27:..	721	263	10	0	0	0	122	0	0	2	2	0	0	159
State Office..	324	0	0	0	0	0	3	0	0	312	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	899	2	77	2	1	0	130	537	1	38	817	404	70
Area 1:...	60	2	6	0	0	0	24	76	0	6	28	21	6
Area 2:...	40	0	0	0	0	0	2	14	0	1	12	0	1
Area 3:...	30	0	0	0	0	0	8	59	0	8	100	4	5
Area 4:...	13	0	1	0	0	0	0	11	0	0	61	5	2
Area 5:...	25	0	0	0	0	0	2	7	0	1	52	30	5
Area 6:...	86	0	8	0	0	0	14	0	0	7	200	48	10
Area 7:...	9	0	0	0	0	0	0	3	0	0	26	2	1
Area 8:...	17	0	3	0	1	0	8	43	0	2	65	9	8
Area 9:...	94	0	0	0	0	0	3	14	0	0	8	3	3
Area 10:..	23	0	1	0	0	0	3	5	0	0	11	8	1
Area 11:..	10	0	0	0	0	0	0	11	0	0	23	7	2
Area 12:..	43	0	5	1	0	0	8	14	0	4	22	63	4
Area 13:..	6	0	2	0	0	0	2	13	0	1	7	1	0
Area 14:..	27	0	2	0	0	0	0	0	0	0	0	10	0
Area 15:..	29	0	5	0	0	0	3	11	0	0	0	1	1
Area 16:..	34	0	4	0	0	0	1	7	0	0	19	1	0
Area 17:..	120	0	8	1	0	0	10	115	0	3	1	90	3
Area 18:..	3	0	1	0	0	0	1	2	0	0	8	2	0
Area 19:..	23	0	4	0	0	0	5	3	0	1	24	20	0
Area 20:..	40	0	4	0	0	0	3	27	0	0	0	5	0
Area 21:..	16	0	1	0	0	0	4	4	0	0	2	35	2
Area 22:..	36	0	10	0	0	0	0	22	0	0	0	2	1
Area 23:..	8	0	0	0	0	0	3	1	0	2	81	6	2
Area 24:..	0	0	0	0	0	0	1	1	1	0	14	0	0
Area 25:..	19	0	5	0	0	0	13	1	0	0	3	3	0
Area 26:..	17	0	2	0	0	0	7	32	0	1	20	19	3
Area 27:..	71	0	5	0	0	0	5	41	0	1	29	8	3
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	7

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	97	6	13	9	8	61	61	17	9	10	0
Area 1:........	5	0	0	0	0	5	4	0	0	1	0
Area 2:........	1	0	0	0	1	0	1	0	0	0	0
Area 3:........	3	1	1	0	0	1	1	0	2	0	0
Area 4:........	0	0	0	0	0	0	0	0	0	0	0
Area 5:........	2	0	0	0	0	2	1	0	0	1	0
Area 6:........	9	0	0	0	0	9	9	0	0	0	0
Area 7:........	0	0	0	0	0	0	0	0	0	0	0
Area 8:........	8	0	0	2	2	4	8	0	0	0	0
Area 9:........	0	0	0	0	0	0	0	0	0	0	0
Area 10:.......	0	0	0	0	0	0	0	0	0	0	0
Area 11:.......	10	0	2	3	2	3	1	9	0	0	0
Area 12:.......	11	1	0	1	0	9	11	0	0	5	0
Area 13:.......	3	0	0	0	0	3	1	0	1	1	0
Area 14:.......	2	0	1	0	0	1	0	1	1	0	0
Area 15:.......	1	0	1	0	0	0	1	0	0	0	0
Area 16:.......	0	0	0	0	0	0	0	0	0	0	0
Area 17:.......	13	2	3	1	0	7	7	5	0	1	0
Area 18:.......	2	0	0	0	0	2	1	0	0	1	0
Area 19:.......	1	0	0	0	0	1	1	0	0	0	0
Area 20:.......	1	0	0	0	1	0	1	0	0	0	0
Area 21:.......	4	0	1	1	0	2	3	0	1	0	0
Area 22:.......	3	0	1	0	0	2	1	0	0	2	0
Area 23:.......	2	1	1	0	0	0	2	0	0	0	0
Area 24:.......	3	0	0	1	1	1	3	0	0	0	0
Area 25:.......	4	0	1	0	1	2	0	2	2	0	0
Area 26:.......	2	0	0	0	0	2	1	0	0	1	0
Area 27:.......	7	1	1	0	0	5	3	0	2	2	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	51	0	3	1	1	46	24	3	2	0	2	20
Area 1:.......	3	0	0	0	0	3	1	0	0	0	0	2
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 4:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.......	4	0	0	0	0	4	3	0	0	0	0	1
Area 6:.......	7	0	0	0	0	7	2	0	0	0	0	5
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	5	0	0	0	0	5	3	0	0	0	0	2
Area 9:.......	3	0	1	0	0	2	1	0	0	0	0	2
Area 10:......	1	0	0	0	0	1	0	0	0	0	1	0
Area 11:......	1	0	0	0	0	1	0	1	0	0	0	0
Area 12:......	3	0	1	0	0	2	1	1	0	0	0	1
Area 13:......	1	0	0	0	0	1	0	0	0	0	1	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 17:......	8	0	0	0	0	8	6	0	0	0	0	2
Area 18:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 20:......	3	0	0	0	1	2	2	1	0	0	0	0
Area 21:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 22:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	2	0	0	0	0	2	2	0	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	3	0	0	1	0	2	1	0	0	0	0	2
Area 26:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 27:......	1	0	0	0	0	1	1	0	0	0	0	0
State Office..	3	0	1	0	0	2	0	0	2	0	0	1

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1989

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,956	45	234	229	274	942	232	1,956	1,063	15	878	1,297	671	13	613
Area 1:.......	134	6	17	11	21	62	17	134	49	0	85	96	31	0	65
Area 2:.......	38	0	6	5	10	15	2	38	27	0	11	18	13	0	5
Area 3:.......	105	6	14	8	15	49	13	105	39	0	66	37	9	0	28
Area 4:.......	32	3	2	5	5	12	5	32	18	1	13	14	8	0	6
Area 5:.......	52	2	3	1	8	33	5	52	22	0	30	20	9	0	11
Area 6:.......	171	3	23	11	22	93	19	171	85	0	86	115	53	0	62
Area 7:.......	12	0	0	0	1	8	3	12	5	0	7	10	3	0	7
Area 8:.......	97	0	11	17	17	42	10	97	61	0	36	67	43	0	24
Area 9:.......	90	0	6	9	20	44	11	90	35	0	55	62	20	0	42
Area 10:......	43	1	4	4	5	21	8	43	33	0	10	28	20	0	8
Area 11:......	47	0	8	8	6	19	6	47	20	1	26	24	7	1	16
Area 12:......	122	2	10	8	9	79	14	122	41	0	81	90	19	0	71
Area 13:......	61	1	9	12	5	23	11	61	45	2	14	43	34	2	7
Area 14:......	50	1	9	7	10	19	4	50	45	0	5	40	35	0	5
Area 15:......	62	1	6	4	13	34	4	62	27	0	35	47	19	0	28
Area 16:......	32	1	2	2	3	20	4	32	16	0	16	24	9	0	15
Area 17:......	205	7	26	22	20	104	26	205	92	1	112	146	57	1	88
Area 18:......	47	0	4	7	6	23	7	47	35	0	12	23	16	0	7
Area 19:......	27	1	3	4	6	11	2	27	22	1	4	19	16	1	2
Area 20:......	56	0	7	10	8	26	5	56	47	1	8	45	39	1	5
Area 21:......	72	1	14	11	9	32	5	72	47	0	25	60	37	0	23
Area 22:......	30	0	1	1	1	23	4	30	10	0	20	22	4	0	18
Area 23:......	22	3	1	1	2	11	4	22	16	0	6	13	8	0	5
Area 24:......	43	0	7	7	5	21	3	43	12	1	30	30	7	1	22
Area 25:......	97	1	12	13	17	43	11	97	62	5	30	59	42	4	13
Area 26:......	80	2	8	17	16	25	12	80	70	2	8	56	50	2	4
Area 27:......	129	3	21	24	14	50	17	129	82	0	47	89	63	0	26
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	372	250	1	121	207	102	1	104	80	40	0	40	0	0	0	0
Area 1:..	22	14	0	8	11	2	0	9	5	2	0	3	0	0	0	0
Area 2:..	10	7	0	3	10	7	0	3	0	0	0	0	0	0	0	0
Area 3:..	23	13	0	10	10	3	0	7	35	14	0	21	0	0	0	0
Area 4:..	6	4	0	2	4	0	1	3	8	6	0	2	0	0	0	0
Area 5:..	21	9	0	12	11	4	0	7	0	0	0	0	0	0	0	0
Area 6:..	41	24	0	17	15	8	0	7	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	15	12	0	3	15	6	0	9	0	0	0	0	0	0	0	0
Area 9:..	14	10	0	4	12	3	0	9	2	2	0	0	0	0	0	0
Area 10:.	9	7	0	2	6	6	0	0	0	0	0	0	0	0	0	0
Area 11:.	17	11	0	6	5	2	0	3	1	0	0	1	0	0	0	0
Area 12:.	24	15	0	9	8	7	0	1	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	7	5	0	2	5	1	0	4	0	0	0	0
Area 14:.	6	6	0	0	3	3	0	0	1	1	0	0	0	0	0	0
Area 15:.	14	7	0	7	1	1	0	0	0	0	0	0	0	0	0	0
Area 16:.	7	7	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	42	26	0	16	17	9	0	8	0	0	0	0	0	0	0	0
Area 18:.	14	10	0	4	6	5	0	1	4	4	0	0	0	0	0	0
Area 19:.	1	1	0		5	3	0	2	2	2	0	0	0	0	0	0
Area 20:.	11	8	0	3	0	C	0	0	0	0	0	0	0	0	0	0
Area 21:.	7	7	0	0	3	2	0	1	2	1	0	1	0	0	0	0
Area 22:.	5	5	0	0	3	1	0	2	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	4	4	0	0	0	0	0	0	0	0	0	0
Area 24:.	9	5	0	4	4	0	0	4	0	0	0	0	0	0	0	0
Area 25:.	20	15	1	4	16	4	0	12	2	1	0	1	0	0	0	0
Area 26:.	11	10	0	1	9	7	0	2	4	3	0	1	0	0	0	0
Area 27:.	10	6	0	4	21	10	0	11	9	3	0	6	0	0	0	0
State Office..	0	0		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,283	3,406	32	203	160	4,923	418	834	6,617	919
Area 1:..	1,633	329	1	10	0	329	61	31	445	22
Area 2:..	411	34	1	0	0	102	29	11	149	1
Area 3:..	1,288	263	0	6	0	155	35	47	445	13
Area 4:..	410	94	0	0	0	78	0	9	162	12
Area 5:..	542	86	0	0	0	59	15	7	300	6
Area 6:..	882	155	9	2	0	222	34	24	235	26
Area 7:..	338	40	0	17	0	103	23	13	110	4
Area 8:..	1,036	253	1	4	1	172	62	14	265	32
Area 9:..	875	81	0	15	0	220	30	54	319	15
Area 10:.	867	139	2	0	0	134	0	24	443	44
Area 11:.	402	33	0	5	0	163	4	30	134	1
Area 12:.	1,497	241	1	0	0	377	11	114	457	99
Area 13:.	545	100	2	0	1	66	18	22	168	85
Area 14:.	406	24	0	0	0	135	0	41	51	23
Area 15:.	535	90	1	22	0	129	10	30	122	20
Area 16:.	799	128	3	0	0	244	0	70	206	38
Area 17:.	1,837	361	0	23	0	259	7	57	668	150
Area 18:.	375	47	0	2	0	188	2	31	51	22
Area 19:.	600	72	0	17	0	186	0	12	185	12
Area 20:.	795	130	0	0	0	401	0	88	41	45
Area 21:.	694	98	0	1	0	266	0	16	210	36
Area 22:.	644	68	0	3	0	87	46	16	266	38
Area 23:.	735	89	6	31	0	223	0	29	257	29
Area 24:.	385	27	0	0	20	97	0	3	96	57
Area 25:.	850	173	0	33	70	62	28	11	350	30
Area 26:.	547	24	4	2	2	159	0	16	142	41
Area 27:.	1,355	227	1	10	66	307	3	14	340	18

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	254	1	2,299	264	4	2	1	58	382	506
Area 1:..	119	0	198	13	0	0	0	5	22	48
Area 2:..	1	0	66	9	1	0	0	0	0	7
Area 3:..	3	0	272	4	0	0	0	11	2	32
Area 4:..	0	0	37	1	0	0	0	1	9	7
Area 5:..	1	0	48	10	0	0	0	0	5	5
Area 6:..	0	0	141	7	1	0	0	0	1	25
Area 7:..	2	0	9	0	0	0	0	0	4	13
Area 8:..	1	0	153	12	0	0	0	1	36	29
Area 9:..	13	0	91	9	0	0	0	0	2	26
Area 10:.	6	0	47	3	0	0	0	0	7	18
Area 11:.	0	1	20	4	0	0	0	0	3	4
Area 12:.	57	0	79	3	0	0	0	9	18	31
Area 13:.	0	0	50	4	0	0	0	3	11	15
Area 14:.	15	0	59	3	1	0	0	2	45	7
Area 15:.	9	0	73	1	0	2	0	1	7	18
Area 16:.	3	0	69	2	0	0	0	7	8	21
Area 17:.	2	0	200	48	0	0	0	2	4	56
Area 18:.	4	0	26	0	0	0	0	0	0	2
Area 19:.	0	0	59	6	0	0	0	2	29	20
Area 20:.	3	0	56	10	0	0	0	0	5	16
Area 21:.	2	0	40	12	0	0	0	0	2	11
Area 22:.	7	0	60	13	0	0	0	0	22	18
Area 23:.	0	0	35	3	0	0	0	0	27	6
Area 24:.	0	0	67	9	0	0	0	0	1	8
Area 25:.	3	0	50	8	0	0	0	4	9	19
Area 26:.	2	0	97	24	1	0	0	1	22	10
Area 27:.	1	0	197	46	0	0	1	9	81	34

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,203	2,309	285	178	909	1	363	4,987	18	49	0	89	4,015
Area 1:..	933	234	22	49	51	0	94	341	0	6	0	5	131
Area 2:..	298	92	9	3	10	0	22	150	2	0	0	0	10
Area 3:..	658	105	10	5	36	0	29	401	0	4	0	0	68
Area 4:..	312	83	0	9	9	0	0	141	0	0	0	0	70
Area 5:..	419	106	13	4	7	0	16	241	0	1	0	4	27
Area 6:..	532	168	31	11	23	0	34	229	0	0	0	6	30
Area 7:..	250	79	17	2	10	0	27	92	0	0	0	2	21
Area 8:..	283	69	8	11	11	0	23	66	2	3	0	9	81
Area 9:..	659	76	5	1	70	0	28	297	0	1	0	11	170
Area 10:.	804	22	2	0	20	0	0	418	1	0	0	0	341
Area 11:.	381	50	1	0	29	0	6	109	2	0	0	0	184
Area 12:.	788	88	6	5	150	0	10	147	0	18	0	3	361
Area 13:.	346	118	12	4	22	0	18	151	0	2	0	3	16
Area 14:.	287	5	2	2	61	0	0	46	0	4	0	3	164
Area 15:.	329	34	5	6	33	0	9	115	2	4	0	0	121
Area 16:.	422	12	11	4	65	1	0	71	0	1	0	3	254
Area 17:.	1,235	52	10	0	60	0	5	529	3	0	0	11	565
Area 18:.	274	107	17	3	26	0	3	39	0	0	0	0	79
Area 19:.	394	192	11	10	10	0	0	164	1	0	0	2	4
Area 20:.	538	106	20	1	76	0	0	12	0	1	0	5	317
Area 21:.	512	110	32	23	25	0	0	164	0	2	0	5	151
Area 22:.	336	53	4	3	18	0	26	162	2	0	0	0	68
Area 23:.	558	70	7	0	31	0	0	221	0	0	0	0	229
Area 24:.	245	2	0	3	4	0	0	80	0	0	0	0	156
Area 25:.	281	103	9	5	7	0	9	138	0	2	0	1	7
Area 26:.	401	79	13	11	26	0	0	135	0	0	0	16	121
Area 27:.	728	94	8	3	19	0	4	328	3	0	0	0	269

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,203	16	120	6	4,486	309	703	5,130	747	223	0	165
Area 1:..	867	1	0	0	294	59	27	341	18	107	0	9
Area 2:..	291	1	0	0	98	22	10	149	1	1	0	6
Area 3:..	617	0	2	0	131	28	33	400	12	3	0	2
Area 4:..	244	0	0	0	74	0	8	152	8	0	0	0
Area 5:..	338	0	0	0	55	14	6	245	5	1	0	6
Area 6:..	525	7	2	0	210	29	17	228	22	0	0	4
Area 7:..	246	0	15	0	95	17	8	97	4	1	0	0
Area 8:..	269	1	2	1	93	31	9	101	17	1	0	5
Area 9:..	647	0	15	0	208	23	49	302	12	12	0	7
Area 10:.	631	2	0	0	132	0	21	420	42	4	0	1
Area 11:.	307	0	3	0	148	4	26	120	1	0	0	1
Area 12:.	780	0	0	0	355	10	102	160	76	52	0	3
Area 13:.	339	0	0	1	61	17	21	156	74	0	0	1
Area 14:.	279	0	0	0	135	0	32	45	20	11	0	1
Area 15:.	319	0	11	0	126	10	25	117	15	8	0	1
Area 16:.	418	3	0	0	222	0	62	83	33	3	0	1
Area 17:.	1,006	0	10	0	238	6	49	533	114	2	0	25
Area 18:.	272	0	0	0	174	2	25	49	18	4	0	0
Area 19:.	373	0	0	0	168	0	10	168	12	0	0	4
Area 20:.	523	0	0	0	371	0	76	20	34	2	0	5
Area 21:.	499	0	1	0	257	0	15	174	34	2	0	11
Area 22:.	321	0	2	0	70	25	10	152	34	5	0	6
Area 23:.	525	0	23	0	206	0	27	232	24	0	0	3
Area 24:.	233	0	0	0	89	0	3	88	42	0	0	9
Area 25:.	272	0	26	0	59	9	5	138	25	2	0	4
Area 26:.	372	1	0	2	147	0	14	132	37	2	0	19
Area 27:.	690	0	8	2	270	3	13	328	13	0	0	31

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	17	9	2	3	1	0	2	2	0	82	180
Area 1 ..	0	0	0	0	0	0	0	0	0	0	11
Area 2 ..	1	0	0	0	0	0	0	0	0	0	2
Area 3 ..	0	0	0	0	0	0	0	0	0	1	5
Area 4 ..	0	0	0	0	0	0	0	0	0	1	1
Area 5 ..	1	0	0	0	0	0	0	0	0	2	3
Area 6 ..	0	0	0	0	0	0	1	0	0	0	5
Area 7 ..	0	0	0	0	0	0	0	0	0	0	9
Area 8 ..	0	0	0	0	0	0	0	0	0	3	5
Area 9 ..	0	1	0	0	0	0	0	0	0	2	16
Area 10: .	0	0	0	0	0	0	0	0	0	0	9
Area 11: .	3	0	0	0	0	0	0	0	0	0	1
Area 12: .	3	0	0	0	0	0	0	0	0	3	16
Area 13: .	1	0	0	0	0	0	0	0	0	0	7
Area 14: .	0	0	0	0	0	0	0	0	0	28	7
Area 15: .	0	0	0	0	0	0	0	2	0	2	2
Area 16: .	0	0	0	0	0	0	0	0	0	6	5
Area 17: .	2	1	0	0	0	0	0	0	0	1	25
Area 18: .	0	0	0	0	0	0	0	0	0	0	0
Area 19: .	0	0	0	0	0	0	0	0	0	6	5
Area 20: .	1	3	0	0	0	0	0	0	0	2	9
Area 21: .	0	0	0	0	0	0	0	0	0	1	4
Area 22: .	0	2	0	0	0	0	0	0	0	6	9
Area 23: .	1	0	0	0	0	0	0	0	0	7	2
Area 24: .	1	0	0	0	0	0	0	0	0	0	1
Area 25: .	1	0	0	0	1	0	0	0	0	0	2
Area 26: .	1	1	1	1	0	0	1	0	0	9	4
Area 27: .	1	1	1	2	0	0	0	0	0	2	15

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JANUARY 1989

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,574	122	1,109	245	42	49	16	1,051	123	23	36	563	426
Area 1:..	711	13	102	13	8	4	0	46	3	4	3	15	6
Area 2:..	102	2	27	8	0	0	2	17	4	0	1	8	1
Area 3:..	377	0	34	20	1	2	1	56	5	2	3	39	21
Area 4:..	171	2	32	6	0	2	1	24	0	1	0	11	5
Area 5:..	82	2	18	13	0	1	0	29	4	1	2	10	7
Area 6:..	159	1	20	10	4	3	1	55	11	0	3	14	13
Area 7:..	83	0	21	2	0	0	0	11	1	0	1	9	3
Area 8:..	592	3	70	12	2	3	0	39	3	0	3	12	10
Area 9:..	265	2	39	15	1	1	0	29	4	1	4	38	4
Area 10:.	287	4	49	6	0	4	0	46	14	0	0	19	3
Area 11:.	217	1	8	3	1	1	0	27	0	0	2	28	9
Area 12:.	431	3	42	21	3	2	1	48	10	0	4	73	14
Area 13:.	60	0	23	9	0	1	0	33	11	2	2	9	2
Area 14:.	140	1	17	2	0	0	2	29	4	0	0	26	4
Area 15:.	107	0	27	6	0	3	1	32	5	1	1	23	0
Area 16:.	230	9	55	15	1	1	1	27	0	0	0	36	5
Area 17:.	412	14	59	26	2	3	0	147	8	2	1	34	19
Area 18:.	160	4	41	2	1	2	0	33	9	0	1	16	9
Area 19:.	162	11	25	1	0	2	0	22	1	0	0	10	6
Area 20:.	425	8	80	10	2	0	1	34	0	2	0	51	5
Area 21:.	404	26	89	7	1	5	1	36	4	0	0	19	3
Area 22:.	89	2	26	7	3	1	1	7	1	1	3	9	8
Area 23:.	229	0	49	3	2	2	0	13	7	0	0	15	14
Area 24:.	176	2	37	6	0	0	0	15	0	0	0	4	2
Area 25:.	96	2	33	12	5	4	1	49	5	1	1	15	11
Area 26:.	177	7	26	2	0	1	2	51	0	0	0	12	5
Area 27:.	230	3	60	8	5	1	0	37	9	2	1	8	9
State Office:.	0	0	0	0	0	0	0	59	0	3	0	0	228

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1989

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,738	$474,228.25	1,283	$112,366.50	3,387	$356,594.25	68	$5,267.50
Area 1:..	472	53,544.50	177	14,687.25	295	38,857.25		
Area 2:..	74	5,455.50	32	2,347.00	42	3,108.50		
Area 3:..	282	27,676.00	90	7,934.00	192	19,742.00		
Area 4:..	147	13,621.00	58	4,523.00	89	9,098.00		
Area 5:..	126	14,558.00	26	2,641.00	100	11,917.00		
Area 6:..	283	25,666.75	32	3,225.50	198	18,279.25	53	4,162.00
Area 7:..	57	4,873.50	9	416.00	48	4,457.50		
Area 8:..	366	38,380.50	134	13,628.25	232	24,752.25		
Area 9:..	117	11,198.25	34	2,327.50	83	8,870.75		
Area 10:.	196	16,826.25	22	1,639.00	174	15,187.25		
Area 11:.	34	4,167.00	1	140.00	33	4,027.00		
Area 12:.	312	31,252.50	99	9,540.75	213	21,711.75		
Area 13:.	81	8,583.25	41	3,986.00	40	4,597.25		
Area 14:.	61	6,926.00	31	3,738.00	28	3,104.00	2	84.00
Area 15:.	113	9,809.25	29	2,037.00	84	7,772.25		
Area 16:.	177	21,478.75	5	292.00	171	21,091.75	1	95.00
Area 17:.	523	48,791.25	172	13,155.00	350	35,615.25	1	21.00
Area 18:.	68	5,941.00	11	735.50	57	5,205.50		
Area 19:.	119	10,180.25	15	752.00	104	9,428.25		
Area 20:.	165	17,836.50	47	4,419.50	118	13,417.00		
Area 21:.	128	11,678.50	17	1,483.00	107	10,151.00	4	44.50
Area 22:.	93	7,667.00	32	2,122.00	61	5,545.00		
Area 23:.	123	11,561.75	5	266.00	118	11,295.75		
Area 24:.	31	3,702.00	13	1,359.00	16	1,965.00	2	378.00
Area 25:.	230	24,315.25	13	1,225.00	217	23,090.25		
Area 26:.	33	2,953.75	14	993.50	14	1,477.25	5	483.00
Area 27:.	327	35,584.00	124	12,753.75	203	22,830.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1989

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,738	$474,228.25	119	$ 9,057.50	2,234	$219,009.00	2,239	$229,878.25	146	$16,283.50
Area 1:..	472	53,544.50	11	632.00	162	13,092.00	258	35,762.00	41	4,058.50
Area 2:..	74	5,455.50	4	186.00	13	1,148.00	57	4,121.50		
Area 3:..	282	27,676.00			220	21,791.00	61	5,785.00	1	100.00
Area 4:..	147	13,621.00	2	32.00	83	8,526.00	62	5,063.00		
Area 5:..	126	14,558.00	1	50.00	103	12,096.00	22	2,412.00		
Area 6:..	283	25,666.75	1	140.00	178	15,743.00	78	7,107.75	26	2,676.00
Area 7:..	57	4,873.50			29	2,562.00	28	2,311.50		
Area 8:..	366	38,380.50	2	235.00	237	24,381.00	123	13,194.50	4	570.00
Area 9:..	117	11,198.25	1	63.25	4	560.00	110	10,372.00	2	203.00
Area 10:.	196	16,826.25	7	588.00	83	5,929.00	106	10,309.25		
Area 11:.	34	4,167.00			21	2,639.00	11	1,253.00	2	275.00
Area 12:.	312	31,252.50	5	270.00	175	18,440.00	126	12,172.25	6	370.25
Area 13:.	81	8,583.25			41	5,194.00	40	3,389.25		
Area 14:.	61	6,926.00			39	4,795.00	22	2,131.00		
Area 15:.	113	9,809.25			48	4,760.00	65	5,049.25		
Area 16:.	177	21,478.75	6	648.00	73	7,595.00	94	12,633.75	4	602.00
Area 17:.	523	48,791.25	24	1,940.00	350	31,559.00	145	14,732.25	4	560.00
Area 18:.	68	5,941.00	3	180.00	16	1,064.00	47	4,417.00	2	280.00
Area 19:.	119	10,180.25	14	1,233.75	8	616.00	97	8,330.50		
Area 20:.	165	17,836.50	4	248.50	55	6,867.00	103	10,501.00	3	220.00
Area 21:.	128	11,678.50	16	1,245.00	33	2,464.00	79	7,969.50		
Area 22:.	93	7,667.00	4	127.50	39	3,332.00	42	3,199.50	8	1,008.00
Area 23:.	123	11,561.75			5	616.00	111	10,105.75	7	840.00
Area 24:.	31	3,702.00	2	378.00	2	238.00	27	3,086.00		
Area 25:.	230	24,315.25	2	235.00	119	12,796.00	97	9,931.25	12	1,353.00
Area 26:.	33	2,953.75	6	285.50	2	294.00	25	2,374.25		
Area 27:.	327	35,584.00	4	340.00	96	9,912.00	203	22,164.25	24	3,167.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,354	$1,638,057.04	1,240	$319,582.78	1,100	$1,315,936.52	14	$2,537.74
Area 1:..	227	155,894.63	56	10,184.86	171	145,709.77		
Area 2 ..	30	8,112.30	30	8,112.30				
Area 3:..	133	126,396.80	53	13,123.73	80	113,273.07		
Area 4 ..	160	165,089.22	20	4,485.00	139	160,603.22	1	1.00
Area 5:..	28	12,071.23	25	8,906.23	3	3,165.00		
Area 6 ..	147	62,736.18	96	23,419.51	51	39,316.67		
Area 7:..	8	2,121.00	8	2,121.00				
Area 8:..	134	93,152.94	63	17,665.89	71	75,487.05		
Area 9:..	52	31,832.94	39	11,045.97	13	20,786.97		
Area 10:.	141	27,329.60	36	7,805.45	105	19,524.15		
Area 11:.	24	6,525.96	22	5,948.96			2	577.00
Area 12:.	127	127,205.20	43	9,213.03	84	117,992.17		
Area 13:.	106	73,691.58	53	11,622.58	51	61,690.00	2	379.00
Area 14:.	51	16,802.32	51	16,802.32				
Area 15:.	36	10,947.28	36	10,947.28				
Area 16:.	20	4,620.24	20	4,620.24				
Area 17:.	303	207,224.00	157	57,365.91	143	149,584.35	3	273.74
Area 18:.	56	11,165.37	56	11,165.37				
Area 19:.	23	5,069.00	23	5,069.00				
Area 20:.	66	55,923.64	38	6,736.64	27	49,010.00	1	177.00
Area 21:.	54	12,810.93	54	12,810.93				
Area 22:.	13	8,972.00	8	2,477.00	5	6,495.00		
Area 23:.	62	75,739.29	17	3,847.95	45	71,891.34		
Area 24:.	13	3,315.38	13	3,315.38				
Area 25:.	107	95,012.94	67	13,922.91	36	80,202.03	4	888.00
Area 26:.	78	25,588.80	75	21,010.06	2	4,336.74	1	242.00
Area 27:.	91	34,087.28	81	15,837.28	10	18,250.00		
State Office..	64	178,618.99			64	178,618.99		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,417	$1,834,989.15	1,354	$1,042,905.75	1,000	$595,151.29	63	$196,932.11
Area 1:..	229	176,182.63	138	106,550.98	89	49,343.65	2	20,288.00
Area 2:..	30	8,112.30	24	6,190.30	6	1,922.00		
Area 3:..	133	139,778.84	66	67,318.13	67	59,078.67		13,382.04
Area 4:..	164	177,447.99	107	104,294.69	53	60,794.53	4	12,358.77
Area 5:..	28	21,971.23	19	7,584.72	9	4,486.51		9,900.00
Area 6:..	157	81,083.64	88	38,827.00	59	23,909.18	10	18,347.46
Area 7:..	8	2,121.00	7	1,721.00	1	400.00		
Area 8:..	134	112,504.77	66	26,469.11	68	66,683.83		19,351.83
Area 9:..	53	32,141.94	30	14,597.17	22	17,235.77	1	309.00
Area 10:.	144	38,035.61	101	19,104.00	40	8,225.60	3	10,706.01
Area 11:.	25	6,743.96	15	4,017.87	9	2,508.09	1	218.00
Area 12:.	127	152,704.20	82	110,696.23	45	16,508.97		25,499.00
Area 13:.	106	73,691.58	44	37,304.04	62	36,387.54		
Area 14:.	51	16,802.32	31	10,608.92	20	6,193.40		
Area 15:.	41	11,761.28	22	7,172.28	14	3,775.00	5	814.00
Area 16:.	20	4,620.24	7	1,434.20	13	3,186.04		
Area 17:.	303	240,624.00	197	147,095.25	106	60,128.75		33,400.00
Area 18:.	57	11,432.37	19	4,597.02	37	6,568.35	1	267.00
Area 19:.	24	5,731.00	16	3,443.00	7	1,626.00	1	662.00
Area 20:.	66	55,923.64	31	31,374.00	35	24,549.64		
Area 21:.	58	13,481.93	25	6,633.66	29	6,177.27	4	671.00
Area 22:.	17	9,626.00	8	6,284.00	5	2,688.00	4	654.00
Area 23:.	66	76,210.29	43	55,663.29	19	20,076.00	4	471.00
Area 24:.	13	3,315.38	9	2,497.61	4	817.77		
Area 25:.	117	108,918.94	44	47,353.03	63	47,659.91	10	13,906.00
Area 26:.	78	40,088.80	28	9,402.32	50	16,186.48		14,500.00
Area 27:.	104	35,314.28	40	19,886.00	51	14,201.28	13	1,227.00
State Office:.	64	178,618.99	47	144,785.93	17	33,833.06		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,354	$1,638,057.04	$695.86	1,254	$322,170.52	$256.97	1,100	$1,315,[illegible]36.52	$1,196.31
State Funds	1,354	1,042,905.75	770.24	635	179,166.00	282.15	719	863,[illegible]4.75	1,201.31
AFDC - FC	1,000	595,151.29	595.15	619	142,954.52	230.94	381	452,[illegible]6.77	1,186.87

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,333	$557,510.79	$ 88.03	5,050	$434,405.39	$ 86.02	859	$71,046.31	$ 82.71	418	$49,813.09	$119.17	6	$2,246.00
Area 1:..	417	35,322.67	84.71	326	26,167.64	80.27	31	2,624.00	84.65	60	6,531.03	108.85		
Area 2:..	136	13,992.51	102.89	97	9,028.00	93.07	11	990.76	90.07	28	3,823.75	136.56		150.00
Area 3:..	244	24,379.68	99.92	160	15,781.11	98.63	47	3,909.06	83.17	37	4,689.51	126.74		
Area 4:..	97	8,258.77	85.14	88	7,299.77	82.95	9	809.00	89.89					150.00
Area 5:..	76	6,516.81	85.75	58	4,728.15	81.52	7	452.00	64.57	11	1,336.66	121.51		
Area 6:..	294	26,088.05	88.73	235	20,499.95	87.23	25	1,965.40	78.62	34	3,572.70	105.08		50.00
Area 7:..	141	12,624.52	89.54	105	8,438.52	80.37	12	1,004.50	83.71	24	3,181.50	132.56		
Area 8:..	251	26,626.06	106.08	174	18,149.65	104.31	14	1,063.00	75.93	63	7,413.41	117.67		
Area 9:..	323	30,623.24	94.81	243	21,993.80	90.51	52	4,894.54	94.13	28	3,734.90	133.39		
Area 10:.	165	12,600.39	76.37	140	10,296.09	73.54	25	2,304.30	92.17					
Area 11:.	198	15,195.50	76.74	155	11,586.49	74.75	38	2,721.98	71.63	5	887.03	177.41		
Area 12:.	507	46,459.45	91.64	382	35,391.79	92.65	112	9,790.10	87.41	13	1,277.56	98.27		
Area 13:.	101	8,999.41	89.10	61	5,220.31	85.58	21	1,839.10	87.58	19	1,940.00	102.11		
Area 14:.	188	15,148.62	80.58	142	11,120.97	78.32	44	3,317.65	75.40				2	710.00
Area 15:.	168	14,232.38	84.72	129	10,311.61	79.93	28	2,224.06	79.43	10	1,507.46	150.75	1	189.25
Area 16:.	321	27,897.60	86.91	250	22,148.70	88.59	71	5,548.90	78.15					200.00
Area 17:.	324	28,260.89	87.22	252	22,216.08	88.16	65	5,095.87	78.40	7	948.94	135.56		
Area 18:.	226	17,437.31	77.16	191	14,596.00	76.42	33	2,620.61	79.41	2	220.70	110.35		
Area 19:.	221	17,480.37	79.10	206	16,572.91	80.45	15	907.46	60.50					
Area 20:.	496	43,627.95	87.96	407	36,193.61	88.93	89	7,359.34	82.69					75.00
Area 21:.	298	26,366.24	88.48	282	25,042.89	88.80	16	1,323.35	82.71					
Area 22:.	156	14,939.06	95.76	92	7,759.87	84.35	16	1,306.00	81.63	46	5,276.94	114.72	2	596.25
Area 23:.	281	22,019.50	78.36	252	19,511.64	77.43	29	2,507.86	86.48					
Area 24:.	102	9,163.86	89.84	99	8,925.86	90.16	3	238.00	79.33					
Area 25:.	107	10,790.53	100.85	64	5,584.56	87.26	14	1,912.47	136.61	28	3,168.00	113.14	1	125.50
Area 26:.	166	13,297.23	80.10	150	12,209.23	81.39	16	1,088.00	68.00					
Area 27:.	329	29,162.19	88.64	310	27,630.19	89.13	16	1,229.00	76.81	3	303.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1989

Area	Current Month							Previous Months								Totals Cleared	
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,193	96	163	68	186	379	351	1,145	44	200	40	209	657	1,347	0*	996	996
Area 1:.....	21	7	11	1	14	14	34	54	7	11	5	19	17	65		70	70
Area 2:.....	12	2		1		7	2	37	1	7	4	1	24	33		16	16
Area 3:.....	73	7	25	2	9	30	15	135	7	8	2	6	112	157		51	51
Area 4:.....	7	1	4	1			1	1		1				1		7	7
Area 5:.....	42	4	15	3	8	12	5	6	1	3			2	19		29	29
Area 6:.....	76	8	21	6	9	16	26	80	2	33	4	21	19	61		95	95
Area 7:.....	9	1	4		1	2								1		7	7
Area 8:.....	93	2	7	2		50	35	171	4	16	4	3	144	279		35	35
Area 9:.....	23	3	4		4	9	3	15		4		1	10	22		16	16
Area 10:.....	18	1	3		2	7	5	37		15	1	7	9	21		29	29
Area 11:.....	15		7		5		3			1	1			3		14	14
Area 12:.....	69	4	4	1	9	24	27	102	1	22	3	21	55	106		65	65
Area 13:.....	26	1	8	3	13	1		1		1				1		27	27
Area 14:.....	29	2	1	6	11	1	8	8				4	4	13		24	24
Area 15:.....	32	2	10	2	6	5	7	14		3		4	7	19		27	27
Area 16:.....	34	5	7	3	9	5	5	39	1	16		11	11	21		52	52
Area 17:.....	184	11	5	18	12	59	78	84	7	16	10	27	29	166		102	102
Area 18:.....	15	4	2	3	1	1	4	9		5		3	1	6		18	18
Area 19:.....	23	2	3	1	6	5	6	74	5	5	2	17		11		36	36
Area 20:.....	23					9	14	83	3	1		5	74	97		9	9
Area 21:.....	28	1	11	1	10	3	2	23		3		10	10	15		36	36
Area 22:.....	32		4	1	5	15	7	8	1	1	1	4	1	23		17	17
Area 23:.....	18	3	5	2	4	3	1	7		3		3	1	5		20	20
Area 24:.....	37	1			1	17	18	50		5	1	3	51	86		11	11
Area 25:.....	60	4	15		26	7	8	21		5		7	9	24		57	57
Area 26:.....	89	2	11	5	12	28	31	64	6	10	2	30	16	75		78	78
Area 27:.....	45	12	5	5	8	9	6	64	2	4		12	46	61		48	48

* Beginning of a new year.

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JANUARY 1989

		Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
Service	Total	Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	575	48	43	162	123	54	69	76	199
Amount............	$453,501.27	$21,459.80	$17,034.62	$234,279.35	$74,295.50	$35,284.00	$30,130.00	$41,018.00	$106,432.00
Average Amount....	$ 788.70	$ 447.08	$ 396.15	$ 1,446.17	$ 604.03	$ 653.41	$ 436.67	$ 539.71	$ 534.83
Chore Services									
Clients...........	223	27	33	46	65	13	12	27	52
Amount............	$ 28,489.85	$ 3,605.00	$ 4,255.00	$ 6,622.35	$ 7,327.50	$ 1,780.00	$ 1,530.00	$ 3,370.00	$ 6,680.00
Average Amount....	$ 127.76	$ 133.52	$ 128.94	$ 143.96	$ 112.73	$ 136.92	$ 127.50	$ 124.81	$ 128.46
Homemaker Services									
Clients...........	816	36	38	442	117	55	64	64	183
Amount............	$425,011.42	$17,854.80	$12,779.62	$227,657.00	$66,968.00	$33,504.00	$28,600.00	$37,648.00	$ 99,752.00
Average Amount....	$ 520.85	$ 495.97	$ 336.31	$ 515.06	$ 572.38	$ 609.16	$ 446.88	$ 588.25	$ 545.09
Case Management*									
Clients...........									
Amount............									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and placed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

FEBRUARY 1989

**West Virginia
Department of
Human Services**

GASTON CAPERTON
GOVERNOR

TAUNJA WILLIS MILLER
COMMISSIONER

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
FEBRUARY 1989 VERSUS JANUARY 1989

Cases	February	January	Total Increase or Decrease
Total Public Assistance	35,815	35,772	+ 43
Aid to Families with Dependent Children	27,023	27,091	- 68
Aid to Families with Dependent Children - Unemployed	8,792	8,681	+ 111
Regular General Assistance	158	281	- 123
Burials	29	87	- 58
Adult Boarding Care	2	11	- 9
Emergency Assistance	0	503	- 503
Handicapped Children's Services	7,641	7,632	+ 9
Total Food Stamps	96,738	95,703	+ 1,035
Non-Public Assistance	62,417	61,595	+ 822
Public Assistance	34,321	34,108	+ 213

Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	$ 8,954,584.00	$ 8,913,275.00	+$ 41,309.00
Aid to Families with Dependent Children	6,243,228.00	6,238,248.00	+ 4,980.00
Aid to Families with Dependent Children - Unemployed	2,711,356.00	2,675,027.00	+ 36,329.00
Regular General Assistance	-1,583.39	27,564.87	- 29,148.26
Burials	18,105.00	51,261.74	- 33,156.74
Adult Boarding Care	86.50	480.00	- 393.50
Emergency Assistance	0	51,554.86	- 51,554.86
Total Food Stamps	14,456,976.00	14,433,723.00	+ 23,253.00
Non-Public Assistance	6,944,611.00	6,955,794.00	- 11,183.00
Public Assistance	7,512,365.00	7,477,929.00	+ 34,436.00
Total Medical Services	11,771,760.33	22,793,218.07	- 11,021,457.74
Handicapped Children's Services	4,487.80	303,796.78	- 299,308.98
Title XIX	11,534,490.87	19,693,818.51	- 8,159,327.64
Medically Needy	231,715.53	2,721,689.88	- 2,489,974.35
General Assistance	1,066.13	73,912.90	- 72,846.77
Total Administration	4,520,503.92	3,969,711.48	+ 550,792.44
Personal Services	3,153,565.70	3,452,117.06	- 298,551.36
Current Expense	1,362,578.10	498,170.42	+ 864,407.68
Equipment	0	17,084.60	- 17,084.60
Repairs and Alterations	4,360.12	2,339.40	+ 2,020.72
Total Expenditures	$ 39,703,824.25	$ 50,109,927.55	-$10,406,103.30

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 18, 1989

TABLE 2
COMPARISON FACTS
FEBRUARY 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 68 cases from the previous month to 27,023 which is 553 more than a year ago. Total payment increased $ 4,980.00 from January 1989. The average payment increased from $230.27 in January 1989 to $231.03 for the current month compared to $225.16 in February 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 111 cases from the previous month to 8,792 which is 1,046 less than a year ago. Total payment is $36,329.00 more than the previous month. The average payment increased from $308.15 in January 1989 to $308.39 for the current month compared to $303.10 in February 1988.

GENERAL ASSISTANCE: Case load decreased 626 cases over the previous month to 158 which is 1,839 less than a year ago. Total payment decreased $80,703.12 to $ -1,583.39 which is $209,568.68 less than February 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1988....	26,470	$5,959,893.00	$225.16	9,838	$2,981,943.00	$303.10	1,997	$207,985.29	$104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February.........	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	-1,583.39	-10.02

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,023	48,155	24,983	73,138	$6,243,228	$231.03	$ 85.36
Area 1:.........	1,853	3,253	1,741	4,994	426,339	230.08	85.37
Brooke.........	239	455	228	683	56,063	234.57	82.08
Hancock........	401	706	375	1,081	92,069	229.60	85.17
Marshall.......	500	870	473	1,343	115,718	231.44	86.16
Ohio...........	713	1,222	665	1,887	162,489	227.89	86.11
Area 2:.........	446	772	414	1,186	102,805	230.50	86.68
Tyler..........	119	200	108	308	27,809	233.69	90.29
Wetzel.........	327	572	306	878	74,996	229.35	85.42
Area 3:.........	1,376	2,412	1,301	3,713	318,009	231.11	85.65
Marion.........	863	1,505	818	2,323	199,972	231.72	86.08
Monongalia.....	513	907	483	1,390	118,037	230.09	84.92
Area 4:.........	384	656	342	998	85,609	222.94	85.78
Hampshire......	130	216	104	320	27,868	214.37	87.09
Mineral........	254	440	238	678	57,741	227.32	85.16
Area 5:.........	775	1,404	673	2,077	176,776	228.10	85.11
Berkeley.......	460	843	411	1,254	104,625	227.45	83.43
Jefferson......	244	451	200	651	56,655	232.19	87.03
Morgan.........	71	110	62	172	15,496	218.25	90.09
Area 6:.........	1,149	2,094	1,080	3,174	264,898	230.55	83.46
Wirt...........	69	133	59	192	17,037	246.91	88.73
Wood...........	1,080	1,961	1,021	2,982	247,861	229.50	83.12
Area 7:.........	202	370	188	558	45,705	226.26	81.91
Pleasants......	80	149	75	224	17,885	223.56	79.84
Ritchie........	122	221	113	334	27,820	228.03	83.29
Area 8:.........	1,145	2,017	1,043	3,060	261,077	228.01	85.32
Doddridge......	80	145	74	219	19,144	239.30	87.42
Harrison.......	1,065	1,872	969	2,841	241,933	227.17	85.16
Area 9:.........	876	1,574	791	2,365	199,006	227.18	84.15
Barbour........	266	486	229	715	60,378	226.98	84.44
Preston........	353	627	329	956	80,186	227.16	83.88
Taylor.........	257	461	233	694	58,442	227.40	84.21
Area 10:........	526	910	437	1,347	116,410	221.31	86.42
Pocahontas.....	75	129	58	187	16,281	217.08	87.06
Randolph.......	393	688	331	1,019	88,229	224.50	86.58
Tucker.........	58	93	48	141	11,900	205.17	84.40
Area 11:........	184	291	143	434	38,512	209.30	88.74
Grant..........	71	114	63	177	14,766	207.97	83.42
Hardy..........	67	106	49	155	14,275	213.06	92.10
Pendleton......	46	71	31	102	9,471	205.89	92.85

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	2,046	3,591	1,907	5,498	469,163	229.31	85.33
Cabell..........	1,602	2,824	1,479	4,303	367,475	229.39	85.40
Mason...........	444	767	428	1,195	101,688	229.03	85.09
Area 13:.........	571	1,037	525	1,562	134,080	234.82	85.84
Jackson.........	336	608	315	923	79,330	236.10	85.95
Roane...........	235	429	210	639	54,750	232.98	85.68
Area 14:.........	268	491	242	733	62,410	232.87	85.14
Calhoun.........	148	276	133	409	35,481	239.74	86.75
Gilmer..........	120	215	109	324	26,929	224.41	83.11
Area 15:.........	481	863	459	1,322	111,266	231.32	84.16
Lewis...........	208	361	192	553	47,673	229.20	86.21
Upshur..........	273	502	267	769	63,593	232.94	82.70
Area 16:.........	882	1,524	832	2,356	203,805	231.07	86.50
Lincoln.........	524	921	504	1,425	122,922	234.58	86.26
Putnam..........	358	603	328	931	80,883	225.93	86.88
Area 17: Kanawha	3,271	5,672	3,020	8,692	763,560	233.43	87.85
Area 18:.........	518	958	478	1,436	120,869	233.34	84.17
Braxton.........	224	407	200	607	52,119	232.67	85.86
Clay............	294	551	278	829	68,750	233.84	82.93
Area 19:.........	707	1,232	656	1,888	160,440	226.93	84.98
Nicholas........	433	767	402	1,169	98,653	227.84	84.39
Webster.........	274	465	254	719	61,787	225.50	85.93
Area 20: Wayne..	738	1,345	662	2,007	169,408	229.55	84.41
Area 21:.........	1,500	2,664	1,466	4,130	353,518	235.68	85.60
Boone...........	556	978	540	1,518	130,556	234.81	86.01
Logan...........	944	1,686	926	2,612	222,962	236.19	85.36
Area 22: Fayette	921	1,640	865	2,505	213,351	231.65	85.17
Area 23:.........	440	777	406	1,183	100,053	227.39	84.58
Greenbrier......	324	573	300	873	73,666	227.36	84.38
Monroe..........	116	204	106	310	26,387	227.47	85.12
Area 24: Mingo..	1,034	1,957	1,016	2,973	248,319	240.15	83.52
Area 25: Raleigh	1,298	2,328	1,211	3,539	299,673	230.87	84.68
Area 26:.........	2,063	3,878	1,841	5,719	487,446	236.28	85.23
McDowell........	1,282	2,476	1,094	3,570	304,289	237.35	85.24
Wyoming.........	781	1,402	747	2,149	183,157	234.52	85.23
Area 27:.........	1,369	2,445	1,244	3,689	310,721	226.97	84.23
Mercer..........	1,111	1,992	994	2,986	251,043	225.96	84.07
Summers.........	258	453	250	703	59,678	231.31	84.89

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,792	18,854	17,433	36,287	$2,711,356	$308.39	$ 74.72
Area 1:.........	424	936	841	1,777	126,466	298.27	71.17
Brooke.........	63	131	126	257	17,720	281.27	68.95
Hancock........	100	212	198	410	28,100	281.00	68.54
Marshall.......	151	345	299	644	47,062	311.67	73.08
Ohio...........	110	248	218	466	33,584	305.31	72.07
Area 2:.........	135	274	268	542	41,490	307.33	76.55
Tyler..........	40	81	80	161	12,636	315.90	78.48
Wetzel.........	95	193	188	381	28,854	303.73	75.73
Area 3:.........	380	798	756	1,554	113,353	298.30	72.94
Marion.........	242	479	482	961	71,324	294.73	74.22
Monongalia.....	138	319	274	593	42,029	304.56	70.88
Area 4:.........	84	193	164	357	24,315	289.46	68.11
Hampshire......	31	69	61	130	8,571	276.48	65.93
Mineral........	53	124	103	227	15,744	297.06	69.36
Area 5:.........	33	72	65	137	9,557	289.61	69.76
Berkeley.......	19	37	37	74	5,418	285.16	73.22
Jefferson......	10	24	20	44	3,110	311.00	70.68
Morgan.........	4	11	8	19	1,029	257.25	54.16
Area 6:.........	183	406	362	768	54,829	299.61	71.39
Wirt...........	41	86	82	168	12,001	292.71	71.43
Wood...........	142	320	280	600	42,828	301.61	71.38
Area 7:.........	58	142	114	256	18,289	315.33	71.44
Pleasants......	21	45	41	86	6,229	296.62	72.43
Ritchie........	37	97	73	170	12,060	325.95	70.94
Area 8:.........	470	1,018	931	1,949	141,577	301.23	72.64
Doddridge......	39	81	77	158	12,135	311.15	76.80
Harrison.......	431	937	854	1,791	129,442	300.33	72.27
Area 9:.........	469	1,017	936	1,953	144,105	307.26	73.79
Barbour........	188	414	374	788	58,631	311.87	74.40
Preston........	174	362	348	710	53,652	308.34	75.57
Taylor.........	107	241	214	455	31,822	297.40	69.94
Area 10:........	83	175	166	341	24,553	295.82	72.00
Pocahontas.....	4	8	8	16	801	200.25	50.06
Randolph.......	68	145	136	281	21,054	309.62	74.93
Tucker.........	11	22	22	44	2,698	245.27	61.32
Area 11:........	29	59	56	115	8,404	289.79	73.08
Grant..........	15	30	30	60	4,202	280.13	70.03
Hardy..........	5	13	9	22	1,579	315.80	71.77
Pendleton......	9	16	17	33	2,623	291.44	79.48

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	374	753	735	1,488	110,828	296.33	74.48
Cabell.........	221	445	433	878	65,289	295.43	74.36
Mason..........	153	308	302	610	45,539	297.64	74.65
Area 13:........	190	415	380	795	60,230	317.00	75.76
Jackson........	110	230	220	450	34,115	310.14	75.81
Roane..........	80	185	160	345	26,115	326.44	75.70
Area 14:........	124	273	243	516	37,860	305.32	73.37
Calhoun........	70	154	136	290	20,844	297.77	71.88
Gilmer.........	54	119	107	226	17,016	315.11	75.29
Area 15:........	284	622	562	1,184	86,472	304.48	73.03
Lewis..........	139	306	273	579	40,728	293.01	70.34
Upshur.........	145	316	289	605	45,744	315.48	75.61
Area 16:........	474	1,018	934	1,952	148,623	313.55	76.14
Lincoln........	386	839	763	1,602	122,309	316.86	76.35
Putnam.........	88	179	171	350	26,314	299.02	75.18
Area 17: Kanawha	583	1,219	1,153	2,372	181,756	311.76	76.63
Area 18:........	260	591	513	1,104	80,350	309.04	72.78
Braxton........	102	241	199	440	32,186	315.55	73.15
Clay...........	158	350	314	664	48,164	304.84	72.54
Area 19:........	300	648	597	1,245	92,578	308.59	74.36
Nicholas.......	174	388	347	735	54,338	312.29	73.93
Webster........	126	260	250	510	38,240	303.49	74.98
Area 20: Wayne..	162	350	322	672	52,276	322.69	77.79
Area 21:........	824	1,718	1,636	3,354	257,025	311.92	76.63
Boone..........	302	599	599	1,198	90,654	300.18	75.67
Logan..........	522	1,119	1,037	2,156	166,371	318.72	77.17
Area 22: Fayette	374	803	745	1,548	113,782	304.23	73.50
Area 23:........	109	239	215	454	33,970	311.65	74.82
Greenbrier.....	80	164	158	322	24,313	303.91	75.51
Monroe.........	29	75	57	132	9,657	333.00	73.16
Area 24: Mingo..	577	1,256	1,143	2,399	181,093	313.85	75.49
Area 25: Raleigh	463	964	925	1,889	139,001	300.22	73.58
Area 26:........	892	1,928	1,766	3,694	290,198	325.33	78.56
McDowell.......	525	1,168	1,043	2,211	171,032	325.78	77.36
Wyoming........	367	760	723	1,483	119,166	324.70	80.35
Area 27:........	454	967	905	1,872	138,376	304.79	73.92
Mercer.........	351	744	699	1,443	105,925	301.78	73.41
Summers........	103	223	206	429	32,451	315.06	75.64

TABLE 6
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	158	$ -1,583.39	$-10.02	158	$-1,583.39	2	$ 86.50	29	$ 18,105.00	$624.31
Area 1:.......	3	159.65	53.22	3	159.65			2	1,300.00	650.00
Brooke.......										
Hancock......										
Marshall.....	1	74.92	74.92	1	74.92					
Ohio.........	2	84.73	42.37	2	84.73			2	1,300.00	650.00
Area 2:.......		593.30			593.30			2	1,300.00	650.00
Tyler........		385.22			385.22					
Wetzel.......		208.08			208.08			2	1,300.00	650.00
Area 3:.......	2	36.38	18.19	2	36.38			5	2,925.00	585.00
Marion.......	2	86.38	43.19	2	86.38			4	2,275.00	568.75
Monongalia...		-50.00			-50.00			1	650.00	650.00
Area 4:.......										
Hampshire....										
Mineral......										
Area 5:.......	12	2,708.26	225.69	12	2,708.26					
Berkeley.....	12	2,708.26	225.69	12	2,708.26					
Jefferson....										
Morgan.......										
Area 6:.......	11	-730.08	-66.37	11	-730.08			3	1,950.00	650.00
Wirt.........										
Wood.........	11	-730.08	-66.37	11	-730.08			3	1,950.00	650.00
Area 7:.......	19	520.18	27.38	19	520.18					
Pleasants....	1	15.30	15.30	1	15.30					
Ritchie......	18	504.88	28.05	18	504.88					
Area 8:.......	1	-873.00	-873.00	1	-873.00			5	3,250.00	650.00
Doddridge....								1	650.00	650.00
Harrison.....	1	-873.00	-873.00	1	-873.00			4	2,600.00	650.00
Area 9:.......	1	-20.58	-20.58	1	-20.58					
Barbour......	1	-20.58	-20.58	1	-20.58					
Preston......										
Taylor.......										
Area 10:......	2	-196.67	-98.34	2	-196.67					
Pocahontas...										
Randolph.....	2	-196.67	-98.34	2	-196.67					
Tucker.......										
Area 11:......		-397.80			-397.80			1	650.00	650.00
Grant........		-179.86			-179.86					
Hardy........		-138.04			-138.04			1	650.00	650.00
Pendleton....		-79.90			-79.90					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	16	201.55	12.60	16	201.55			1	650.00	650.00
Cabell.........	14	91.73	6.55	14	91.73			1	650.00	650.00
Mason..........	2	109.82	54.91	2	109.82					
Area 13:........	3	-240.04	-80.01	3	-240.04					
Jackson........	1	-293.08	-293.08	1	-293.08					
Roane..........	2	53.04	26.52	2	53.04					
Area 14:........										
Calhoun........										
Gilmer.........										
Area 15:........	13	79.43	6.11	13	79.43					
Lewis..........	11	150.41	13.67	11	150.41					
Upshur.........	2	-70.98	-35.49	2	-70.98					
Area 16:........	34	-143.92	-4.23	34	-143.92			1	555.00	555.00
Lincoln........	31	-119.10	-3.84	31	-119.10			1	555.00	555.00
Putnam.........	3	-24.82	-8.27	3	-24.82					
Area 17: Kanawha	11	-1,930.05	-175.46	11	-1,930.05	2	86.50	3	1,950.00	650.00
Area 18:........										
Braxton........										
Clay...........										
Area 19:........										
Nicholas.......										
Webster........										
Area 20: Wayne..	1	-179.85	-179.85	1	-179.85					
Area 21:........		273.66			273.66			1	325.00	325.00
Boone..........		85.00			85.00					
Logan..........		188.66			188.66			1	325.00	325.00
Area 22: Fayette	6	497.68	82.95	6	497.68			2	1,300.00	650.00
Area 23:........		-189.01			-189.01					
Greenbrier.....		-72.00			-72.00					
Monroe.........		-117.01			-117.01					
Area 24: Mingo..	6	-248.22	-41.37	6	-248.22			1	650.00	650.00
Area 25:.Raleigh	5	399.20	79.84	5	399.20					
Area 26:........	3	-1,290.94	-430.31	3	-1,290.94			2	1,300.00	650.00
McDowell.......	2	-1,401.80	-700.90	2	-1,401.80			2	1,300.00	650.00
Wyoming........	1	110.86	110.86	1	110.86					
Area 27:........	9	-612.52	-68.06	9	-612.52					
Mercer.........	7	-323.83	-46.26	7	-323.83					
Summers........	2	-288.69	-144.35	2	-288.69					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	0	0	$ 0	0	0	$ 0	0	0	$ 0
Area 1:.......									
Brooke.......									
Hancock......									
Marshall.....									
Ohio.........									
Area 2:.......									
Tyler........									
Wetzel.......									
Area 3:.......									
Marion.......									
Monongalia...									
Area 4:.......									
Hampshire....									
Mineral......									
Area 5:.......									
Berkeley.....									
Jefferson....									
Morgan.......									
Area 6:.......									
Wirt.........									
Wood.........									
Area 7:.......									
Pleasants....									
Ritchie......									
Area 8:.......									
Doddridge....									
Harrison.....									
Area 9:.......									
Barbour......									
Preston......									
Taylor.......									
Area 10:......									
Pocahontas...									
Randolph.....									
Tucker.......									
Area 11:......									
Grant........									
Hardy........									
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........									
Cabell..........									
Mason...........									
Area 13:.........									
Jackson.........									
Roane...........									
Area 14:.........									
Calhoun.........									
Gilmer..........									
Area 15:.........									
Lewis...........									
Upshur..........									
Area 16:.........									
Lincoln.........									
Putnam..........									
Area 17: Kanawha									
Area 18:.........									
Braxton.........									
Clay............									
Area 19:.........									
Nicholas........									
Webster.........									
Area 20: Wayne..									
Area 21:.........									
Boone...........									
Logan...........									
Area 22: Fayette									
Area 23:.........									
Greenbrier......									
Monroe..........									
Area 24: Mingo..									
Area 25:.Raleigh									
Area 26:.........									
McDowell........									
Wyoming.........									
Area 27:.........									
Mercer..........									
Summers.........									

TABLE 8
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,738	$14,456,976	34,321	$7,512,365	62,417	$6,944,611
Area 1:..........	5,285	798,290	2,164	461,487	3,121	336,803
Brooke..........	717	114,434	294	54,332	423	50,102
Hancock.........	1,041	167,318	484	102,536	557	64,782
Marshall........	1,505	240,259	590	132,259	915	108,000
Ohio............	2,022	276,279	796	162,360	1,226	113,919
Area 2:..........	1,619	245,397	519	113,566	1,100	131,831
Tyler...........	494	73,798	149	32,636	345	41,162
Wetzel..........	1,125	171,599	370	80,930	755	90,669
Area 3:..........	5,377	777,271	1,720	374,924	3,657	402,347
Marion..........	3,037	452,715	1,084	234,988	1,953	217,727
Monongalia......	2,340	324,556	636	139,936	1,704	184,620
Area 4:..........	1,695	219,128	437	89,016	1,258	130,112
Hampshire.......	610	76,663	133	27,599	477	49,064
Mineral.........	1,085	142,465	304	61,417	781	81,048
Area 5:..........	2,294	326,427	686	139,497	1,608	186,930
Berkeley........	1,288	186,090	424	84,374	864	101,716
Jefferson.......	666	99,365	205	43,604	461	55,761
Morgan..........	340	40,972	57	11,519	283	29,453
Area 6:..........	3,967	556,175	1,283	267,975	2,684	288,200
Wirt............	368	54,652	100	24,071	268	30,581
Wood............	3,599	501,523	1,183	243,904	2,416	257,619
Area 7:..........	939	130,533	255	56,257	684	74,276
Pleasants.......	300	42,893	97	20,684	203	22,209
Ritchie.........	639	87,640	158	35,573	481	52,067
Area 8:..........	4,345	680,055	1,612	358,715	2,733	321,340
Doddridge.......	466	71,080	119	27,373	347	43,707
Harrison........	3,879	608,975	1,493	331,342	2,386	277,633
Area 9:..........	3,751	568,711	1,329	301,116	2,422	267,595
Barbour.........	1,153	186,852	446	105,692	707	81,160
Preston.........	1,558	233,699	516	115,352	1,042	118,347
Taylor..........	1,040	148,160	367	80,072	673	68,088
Area 10:.........	2,451	310,761	534	110,515	1,917	200,246
Pocahontas......	418	50,810	58	12,410	360	38,400
Randolph........	1,682	218,968	417	86,218	1,265	132,750
Tucker..........	351	40,983	59	11,887	292	29,096
Area 11:.........	1,136	109,787	186	33,101	950	76,686
Grant...........	408	40,992	77	14,100	331	26,892
Hardy...........	383	36,288	63	11,127	320	25,161
Pendleton.......	345	32,507	46	7,874	299	24,633

TABLE 8
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,332	888,260	2,214	461,790	4,118	426,470
Cabell..........	4,844	664,037	1,669	341,324	3,175	322,713
Mason...........	1,488	224,223	545	120,466	943	103,757
Area 13:........	2,270	356,950	731	161,209	1,539	195,741
Jackson.........	1,351	213,583	431	94,332	920	119,251
Roane...........	919	143,367	300	66,877	619	76,490
Area 14:........	1,452	195,426	371	79,558	1,081	115,868
Calhoun.........	825	109,609	210	45,077	615	64,532
Gilmer..........	627	85,817	161	34,481	466	51,336
Area 15:........	2,762	400,882	739	172,941	2,023	227,941
Lewis...........	1,368	185,154	326	77,767	1,042	107,387
Upshur..........	1,394	215,728	413	95,174	981	120,554
Area 16:........	3,594	556,133	1,286	292,528	2,308	263,605
Lincoln.........	2,216	357,756	886	208,503	1,330	149,253
Putnam..........	1,378	198,377	400	84,025	978	114,352
Area 17: Kanawha	10,224	1,471,723	3,795	776,901	6,429	694,822
Area 18:........	2,251	336,482	729	167,028	1,522	169,454
Braxton.........	1,042	148,337	290	65,828	752	82,509
Clay............	1,209	188,145	439	101,200	770	86,945
Area 19:........	2,834	429,929	962	214,927	1,872	215,002
Nicholas........	1,706	265,415	575	131,102	1,131	134,313
Webster.........	1,128	164,514	387	83,825	741	80,689
Area 20: Wayne..	2,770	413,321	855	189,167	1,915	224,154
Area 21:........	5,077	883,257	2,256	529,545	2,821	353,712
Boone...........	1,939	329,589	842	196,100	1,097	133,489
Logan...........	3,138	553,668	1,414	333,445	1,724	220,223
Area 22: Fayette	3,239	513,935	1,228	276,780	2,011	237,155
Area 23:........	2,140	280,138	515	109,151	1,625	170,987
Greenbrier......	1,569	207,669	374	79,221	1,195	128,448
Monroe..........	571	72,469	141	29,930	430	42,539
Area 24: Mingo..	3,229	576,088	1,564	372,750	1,665	203,338
Area 25: Raleigh	4,175	639,208	1,758	376,831	2,417	262,377
Area 26:........	6,061	1,036,942	2,835	648,295	3,226	388,647
McDowell........	3,637	619,973	1,717	393,145	1,920	226,828
Wyoming.........	2,424	416,969	1,118	255,150	1,306	161,819
Area 27:........	5,469	755,767	1,758	376,795	3,711	378,972
Mercer..........	4,323	597,983	1,405	300,050	2,918	297,933
Summers.........	1,146	157,784	353	76,745	793	81,039

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,494	4,521	$17,543.00	$46,728.00	$29,185.00
Area 1:.........	306	306	1,668.00	4,448.00	2,780.00
Brooke.........	9	9	30.00	80.00	50.00
Hancock........	31	31	132.00	352.00	220.00
Marshall.......	47	47	243.00	648.00	405.00
Ohio...........	219	219	1,263.00	3,368.00	2,105.00
Area 2:.........	42	43	189.00	504.00	315.00
Tyler..........	1	1	3.00	8.00	5.00
Wetzel.........	41	42	186.00	496.00	310.00
Area 3:.........	184	153	672.00	1,792.00	1,120.00
Marion.........	86	67	330.00	880.00	550.00
Monongalia.....	98	86	342.00	912.00	570.00
Area 4:.........	27	27	90.00	256.00	166.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	24	24	75.00	216.00	141.00
Area 5:.........	60	62	186.00	496.00	310.00
Berkeley.......	56	56	168.00	448.00	280.00
Jefferson......	4	6	18.00	48.00	30.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	296	345	1,035.00	2,760.00	1,725.00
Wirt...........	12	12	36.00	96.00	60.00
Wood...........	284	333	999.00	2,664.00	1,665.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	305	306	1,011.00	2,696.00	1,685.00
Doddridge......	8	8	24.00	64.00	40.00
Harrison.......	297	298	987.00	2,632.00	1,645.00
Area 9:.........	112	124	462.00	1,232.00	770.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	38	38	204.00	544.00	340.00
Taylor.........	56	68	204.00	544.00	340.00
Area 10:........	123	123	408.00	1,088.00	680.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	106	106	351.00	936.00	585.00
Tucker.........	5	5	15.00	40.00	25.00
Area 11:........	40	40	126.00	336.00	210.00
Grant..........	14	14	48.00	128.00	80.00
Hardy..........	21	21	63.00	168.00	105.00
Pendleton......	5	5	15.00	40.00	25.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	431	467	1,401.00	3,736.00	2,335.00
Cabell.........	427	463	1,389.00	3,704.00	2,315.00
Mason..........	4	4	12.00	32.00	20.00
Area 13:........	30	31	111.00	296.00	185.00
Jackson........	0	0	.00	.00	.00
Roane..........	30	31	111.00	296.00	185.00
Area 14:........	27	27	87.00	232.00	145.00
Calhoun........	16	16	48.00	128.00	80.00
Gilmer.........	11	11	39.00	104.00	65.00
Area 15:........	157	159	528.00	1,408.00	880.00
Lewis..........	109	110	348.00	928.00	580.00
Upshur.........	48	49	180.00	480.00	300.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,099	1,115	4,910.00	13,016.00	8,106.00
Area 18:........	91	91	288.00	768.00	480.00
Braxton........	55	55	180.00	480.00	300.00
Clay...........	36	36	108.00	288.00	180.00
Area 19:........	151	152	621.00	1,656.00	1,035.00
Nicholas.......	43	43	183.00	488.00	305.00
Webster........	108	109	438.00	1,168.00	730.00
Area 20: Wayne..	25	25	75.00	200.00	125.00
Area 21:........	47	50	150.00	400.00	250.00
Boone..........	13	13	39.00	104.00	65.00
Logan..........	34	37	111.00	296.00	185.00
Area 22: Fayette	97	102	315.00	840.00	525.00
Area 23:........	99	97	315.00	840.00	525.00
Greenbrier.....	72	70	234.00	624.00	390.00
Monroe.........	27	27	81.00	216.00	135.00
Area 24: Mingo..	62	62	216.00	576.00	360.00
Area 25: Raleigh	249	175	960.00	2,568.00	1,608.00
Area 26:........	30	31	102.00	272.00	170.00
McDowell.......	17	16	57.00	152.00	95.00
Wyoming........	13	15	45.00	120.00	75.00
Area 27:........	377	378	1,515.00	4,040.00	2,525.00
Mercer.........	234	235	912.00	2,432.00	1,520.00
Summers........	143	143	603.00	1,608.00	1,005.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1989

	Total Savings		On AFDC		Off AFDC	
Area	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total						
Area 1:.........						
Area 2:.........						
Area 3:.........						
Area 4:.........						
Area 5:.........						
Area 6:.........						
Area 7:.........						
Area 8:.........						
Area 9:.........						
Area 10:........						
Area 11:........						
Area 12:........						
Area 13:........			DATA NOT AVAILABLE			
Area 14:........						
Area 15:........						
Area 16:........						
Area 17:........						
Area 18:........						
Area 19:........						
Area 20:........						
Area 21:........						
Area 22:........						
Area 23:........						
Area 24:........						
Area 25:........						
Area 26:........						
Area 27:........						

TABLE 11
MEDICAL SERVICE PROGRAM
I. February, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,723,751	$ 5,119,464	$ 1,604,287	$ 63,186,736	$ 47,781,362	$15,405,374
Aid to Blind	25,239	19,217	6,022	312,690	236,326	76,364
Aid to Families With Dependent Children	456,754	347,773	108,981	37,057,254	27,532,940	9,524,314
Aid to Disabled	2,804,670	2,167,645	637,025	35,858,063	27,280,903	8,577,160
C.B.C.	93,436	71,142	22,294	1,298,076	978,323	319,753
Medically Needy	224,383	170,845	53,538	13,313,503	10,033,189	3,280,314
Early Periodic Screening	41,227	31,390	9,837	448,320	338,306	110,014
"W" Prefix	7,333	5,583	1,750	4,137,400	3,117,047	1,020,353
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	251,982	251,982	0	1,880,405	1,880,405	0
Pinecrest	298,421	298,421	0	2,429,586	2,429,586	0
Fairmont	68,801	68,801	0	573,517	573,517	0
Lakin	266,366	266,366	0	2,181,671	2,181,671	0
Greenbrier	155,589	155,589	0	1,000,095	1,000,095	0
Welch Emergency	169,216	169,216	0	755,315	755,315	0
Hopemont Emergency	176,299	176,299	0	1,106,004	1,106,004	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$11,763,467	$ 9,319,733	$ 2,443,734	$167,760,238	$129,145,323	$38,614,915
General Relief	1,066	0	1,066	446,026	0	446,026
Boarding Care	877	0	877	568,528	0	568,528
Exams-M-CAT	1,615	808	807	54,674	27,339	27,335
State Adult Care	247	0	247	35,449	0	35,449
MSP Total	$ 11,767,272	$ 9,320,541	$ 2,446,731	$168,864,915	$129,172,662	$39,692,253
Hand. Children's Services 1/	4,488	0	4,488	3,407,634	0	3,407,634
Grand Total	$ 11,771,760	$ 9,320,541	$ 2,451,219	$172,272,549	$129,172,662	$43,099,887

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
FEBRUARY 198[illegible]

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 7,918,905.10	$		$ 1,071,500.03			$ 6,799,089.00	$	$ 48,316.07
AB.....................	25,238.77			5,008.28			18,958.49		1,272.00
AFDC...................	484,996.49			146,113.52				41,227.07	297,655.90
AFDC-U.................	14,599.08								14,599.08
AD.....................	2,996,438.26			1,099,105.33			1,412,470.66		484,862.27
State Custody..........	94,313.17			74,194.06					20,119.11
Sub-Total Categorically Needy....	$ 11,534,490.87	0	0	$ 2,395,921.22	0	0	$ 8,230,518.15	$ 41,227.07	$ 866,824.43
Medically Needy........	231,715.53			195,698.70					36,016.83
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 11,766,206.40	0	0	$ 2,591,619.92	0	0	$ 8,230,518.15	$ 41,227.07	$ 902,841.26
General Assistance.....	1,066.13								1,066.13
Total Medical Services.	$ 11,767,272.53	0	0	$ 2,591,619.92	0	0	$ 8,230,518.15	$ 41,227.07	$ 903,907.39

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY 1989 AND FEBRUARY 1989

	January		February	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	33	2	26	3
AFDC-U	13	5	9	8
FSP	43	2	37	2
GA	1	0	2	0
MED	0	0	0	0
SERVICES	3	0	1	0
TRIP	0	0	0	0
MAO	15	0	24	0
LIEAP	0	0	1	0
TOTAL	108	9	100	13
REASON FOR APPEAL				
Denial	22	6	24	0
Discontinued	43	1	38	11
Reduction	17	1	9	2
Inadequate	6	0	7	0
Delay	1	0	0	0
Other	19	1	22	0
TOTAL	108	9	100	13
APPEALS BY DECISION				
Upheld	22	1	25	3
Reversed	7	2	8	2
Withdrawn (No change in favor)	36	2	41	4
Withdrawn (Change in favor)	20	2	16	2
Abandoned	23	2	10	2
TOTAL	108	9	100	13
TIME LAPSE				
REQUEST TO HEARING				
less than 30 days	7	1	13	0
30 to 60 days	13	2	16	3
60 to 90 days	7	0	4	2
Over 90 days	2	0	0	0
Withdrawn or Abandoned	79	6	67	8
TOTAL	108	9	100	13

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY 1989 AND FEBRUARY 1989

	January		February	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	1	0	5	0
30 to 60 days	9	2	18	3
60 to 90 days	12	1	7	2
Over 90 days	7	0	3	0
Withdrawn or Abandoned	79	6	67	8
TOTAL	108	9	100	13
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	14	0	13	0
Unearned Income	8	0	5	0
Income Other Members	3	0	2	0
Assets	6	0	6	0
Household Composition	5	0	0	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	2	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	8	0	6	0
Unemployment	9	0	7	13
Incapacity	1	0	3	0
Non-Support Factors	1	0	2	0
Availability of Employment	0	9	0	0
Delay	1	0	0	0
Client Failure	11	0	10	0
Spenddown	2	0	3	0
IPV	9	0	9	0
Others	24	0	32	0
TOTAL	108	9	100	13
TYPE OF HEARING				
Prior Action	16	3	11	5
After Action	13	0	22	0
Withdrawn or Abandoned	79	6	67	8
TOTAL	108	9	100	13
Prehearing Conference	96	9	93	13
No Prehearing Conference	12	0	7	0
TOTAL	108	9	100	13

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,568	11,972	2,246	2,278	$330,689.81
REGION 1:........	2,215	542	59	59	10,346.68
Brooke.........	397	119	13	13	1,907.10
Hancock........	704	180	22	22	2,462.25
Ohio...........	1,114	243	24	24	5,977.33
REGION 2:........	1,657	391	97	98	14,302.25
Marshall.......	922	185	37	37	5,741.71
Tyler..........	197	54	17	17	2,617.84
Wetzel.........	538	152	43	44	5,942.70
REGION 3:........	1,543	628	100	102	14,118.40
Wood...........	1,254	518	79	81	11,150.50
Pleasants......	73	29	8	8	1,467.00
Ritchie........	128	50	9	9	1,095.00
Wirt...........	88	31	4	4	405.90
REGION 4:........	993	336	58	60	8,703.18
Calhoun........	237	67	14	14	2,211.00
Jackson........	449	165	22	23	3,954.71
Roane..........	307	104	22	23	2,537.47
REGION 5:........	1,135	294	70	70	9,574.63
Mason..........	638	171	37	37	4,776.66
Putnam.........	497	123	33	33	4,797.97
REGION 6:........	2,827	679	141	142	19,875.76
Cabell.........	2,827	679	141	142	19,875.76
REGION 7:........	3,155	711	126	127	19,336.36
McDowell.......	2,092	500	81	81	12,495.30
Wyoming........	1,063	211	45	46	6,841.06
REGION 8:........	2,970	879	148	149	24,319.99
Logan..........	1,421	463	85	86	12,761.00
Mingo..........	1,549	416	63	63	11,558.99
REGION 9:........	4,078	1,101	173	176	26,226.98
Kanawha........	4,078	1,101	173	176	26,226.98
REGION 10:.......	1,429	517	83	85	12,783.03
Raleigh........	1,429	517	83	85	12,783.03
REGION 11:.......	2,205	782	168	170	23,267.87
Mercer.........	1,734	622	129	130	18,258.02
Monroe.........	154	42	9	9	1,077.23
Summers........	317	118	30	31	3,932.62

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,757	534	155	157	25,885.36
Fayette........	1,152	362	101	103	17,307.35
Nicholas.......	505	172	54	54	8,578.01
REGION 13:......	720	251	66	69	10,159.83
Greenbrier.....	607	207	54	56	8,682.33
Pocahontas.....	113	44	12	13	1,477.50
REGION 14:......	1,326	346	92	96	12,124.33
Braxton........	316	87	24	27	3,487.12
Clay...........	412	93	30	31	4,400.87
Gilmer.........	171	43	5	5	418.65
Webster........	427	123	33	33	3,817.69
REGION 15:......	2,263	1,295	166	168	23,305.43
Doddridge......	104	77	5	5	660.00
Harrison.......	1,394	918	99	101	14,105.81
Lewis..........	300	130	32	32	4,534.86
Upshur.........	465	170	30	30	4,004.76
REGION 16:......	1,676	476	92	94	12,372.72
Marion.........	1,174	[illegible]	65	66	8,564.82
Taylor.........	502	17[illegible]	27	28	3,807.90
REGION 17:......	1,139	345	78	78	9,506.49
Monongalia.....	574	175	41	41	5,372.93
Preston........	565	170	37	37	4,133.56
REGION 18:......	881	292	54	55	8,232.49
Barbour........	354	106	13	13	1,879.52
Randolph.......	454	161	36	37	5,477.07
Tucker.........	73	25	5	5	875.90
REGION 19:......	785	335	105	107	16,692.93
Grant..........	82	47	23	24	3,685.84
Hampshire......	194	67	19	19	2,086.08
Hardy..........	89	36	18	19	2,084.72
Mineral........	369	165	37	37	5,233.39
Pendleton......	51	20	8	8	3,602.90
REGION 20:......	1,170	418	73	73	10,510.16
Berkeley.......	740	274	48	48	6,463.24
Jefferson......	335	109	18	18	2,987.75
Morgan.........	95	35	7	7	1,059.17
REGION 21:......	2,644	820	142	143	19,044.94
Lincoln........	572	211	40	41	4,818.48
Wayne..........	1,240	325	49	49	6,284.31
Boone..........	832	284	53	53	7,942.15

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	22,534	13,616	4,327	4,363	$ 922,939.63
REGION 1:.......	764	530	135	135	25,848.50
Brooke.........	195	136	28	28	7,452.58
Hancock........	239	170	46	46	6,906.50
Ohio...........	330	224	61	61	11,489.42
REGION 2:.......	567	374	137	138	32,991.10
Marshall.......	283	196	60	60	15,371.63
Tyler..........	75	44	15	16	3,223.50
Wetzel.........	209	144	62	62	14,395.97
REGION 3:.......	902	631	214	216	44,492.98
Wood...........	729	526	175	177	38,207.36
Pleasants......	36	19	6	6	370.00
Ritchie........	106	62	25	25	4,442.37
Wirt...........	31	24	8	8	1,473.25
REGION 4:.......	304	185	61	61	3,510.21
Calhoun........	65	46	13	13	2,456.22
Jackson........	129	85	29	29	7,208.81
Roane..........	110	54	19	19	3,845.18
REGION 5:.......	743	319	142	143	35,031.30
Mason..........	254	93	41	41	8,916.79
Putnam.........	489	226	101	102	26,114.51
REGION 6:.......	977	672	265	268	46,492.87
Cabell.........	977	672	265	268	46,492.87
REGION 7:.......	1,021	669	184	185	42,571.50
McDowell.......	742	469	127	128	29,124.13
Wyoming........	279	200	57	57	13,447.37
REGION 8:.......	1,122	813	214	219	55,900.99
Logan..........	583	415	110	110	22,733.02
Mingo..........	539	398	104	109	33,167.97
REGION 9:.......	2,193	1,495	580	586	133,745.15
Kanawha........	2,193	1,495	580	586	133,745.15
REGION 10:......	1,379	836	216	216	48,640.53
Raleigh........	1,379	836	216	216	48,640.53
REGION 11:......	1,574	909	272	273 #	48,726.44
Mercer.........	1,345	763	231	232	41,094.37
Monroe.........	93	54	18	18	3,129.84
Summers........	136	92	23	23	4,502.23

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,755	952	234	237	52,188.99
Fayette........	1,220	678	152	154	34,948.45
Nicholas.......	535	274	82	83	17,240.54
REGION 13:......	534	340	119	122	22,432.10
Greenbrier.....	472	305	107	110	21,229.54
Pocahontas.....	62	35	12	12	1,202.56
REGION 14:......	673	336	65	65	14,064.01
Braxton........	213	107	22	22	6,699.39
Clay...........	245	113	15	15	2,429.18
Gilmer.........	68	40	8	8	481.00
Webster........	147	76	20	20	4,454.44
REGION 15:......	2,431	1,299	314	315	61,990.37
Doddridge......	118	65	13	13	3,397.27
Harrison.......	1,500	848	195	195	40,292.82
Lewis..........	411	179	67	68	11,980.74
Upshur.........	402	207	39	39	6,319.54
REGION 16:......	590	387	170	170	32,809.64
Marion.........	435	288	124	124	24,948.36
Taylor.........	155	99	46	46	7,861.28
REGION 17:......	938	533	177	178	38,710.51
Monongalia.....	580	330	112	112	25,656.03
Preston........	358	203	65	66	13,054.48
REGION 18:......	480	300	112	114	21,251.04
Barbour........	154	99	32	32	5,445.63
Randolph.......	268	167	64	64	10,622.04
Tucker.........	58	34	16	18	5,183.37
REGION 19:......	1,379	658	287	288	60,108.05
Grant..........	189	81	40	40	8,116.46
Hampshire......	347	163	60	61	11,594.09
Hardy..........	182	86	43	43	7,324.09
Mineral........	538	289	114	114	28,121.65
Pendleton......	123	39	30	30	4,951.76
REGION 20:......	1,057	672	251	254	52,715.07
Berkeley.......	563	370	127	129	27,164.92
Jefferson......	351	222	93	94	19,825.69
Morgan.........	143	80	31	31	5,724.46
REGION 21:......	1,151	706	178	180	38,718.28
Lincoln........	425	194	48	48	11,748.61
Wayne..........	398	280	82	84	17,029.09
Boone..........	328	232	48	48	9,940.58

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FEBRUARY 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	63	56	7	5	2	0	3	4	11.11
Food Stamps	91	54	37	5	24	8	22	15	40.65
Medicaid	87	83	4	4	0	0	3	1	4.59
*CPAS	50	50	0	0	0	0	0	0	0.00
**LIEAP	0	0	0	0	0	0	0	0	0.00
***Other	0	0	0	0	0	0	0	0	0.00

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)____________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	20	20	0	0	0	0.00
Food Stamps	57	57	0	0	0	0.00
Medicaid	22	22	0	0	0	0.00

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
FEBRUARY 1999

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	102	119	846	34	21	$62,706.32	11	$39,000.68	8	0	8	$23,394.43	39	$74,095.60	$0	$31,594.00
Area 1:....	10	6	120	2	1	3,113.71		-	2		2	8,985.00	1	774.00		1,579.00
Area 2:....		2	25													282.00
Area 3:....	8	3	136	1	2	4,119.00			1		1	6,446.00				1,208.00
Area 4:....	2	4	24		4	8,804.37										516.00
Area 5:....	3	1	37	3					1		1	1,470.43	1	4,195.60		2,563.00
Area 6:....	1		35													374.00
Area 7:....			13													118.00
Area 8:....	30	27	86	1									9	10,621.00		1,667.00
Area 9:....	3		75	1					1		1	1,882.00				2,397.00
Area 10:....	2	20	17													242.00
Area 11:....			8		1	3,565.00	1	2,744.40								313.00
Area 12:....	4	3	19	1									2	4,598.00		3,630.00
Area 13:....	1		11													193.00
Area 14:....			9													172.00
Area 15:....	3	18	4													129.00
Area 16:....	1		25													581.00
Area 17:....	2	4	34	3	3	9,905.00			1		1	1,000.00	2	5,021.00		1,623.00
Area 18:....			22													243.00
Area 19:....			17													828.00
Area 20:....	1	2	4										1	1,608.00		114.00
Area 21:....	4	7	21	3									6	12,655.00		864.00
Area 22:....	8	1	23	1	3	12,774.92			1		1	2,192.00	1	1,016.00		1,571.00
Area 23:....	3		11													635.00
Area 24:....	5	4	23	1									2	5,190.00		2,429.00
Area 25:....	1	3	26	2	6	18,268.32							3	8,843.00		3,466.00
Area 26:....	3	4	10	14	1	2,156.00	6	24,246.28	1		1	1,419.00	10	18,476.00		733.00
Area 27:....	7	10	11	1			4	12,010.00					1	1,098.00		3,124.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,450	92	225	329	445	60	93	39	354	6	2	6	1,457	117
Area 1:...	458	8	29	20	56	6	12	2	2	0	0	1	86	4
Area 2:...	97	0	2	14	3	2	3	1	0	0	0	0	35	1
Area 3:...	375	11	21	51	60	9	17	5	5	2	0	0	74	2
Area 4:...	145	2	17	27	30	5	3	2	2	0	0	0	21	2
Area 5:...	218	0	18	21	31	8	6	3	2	0	1	0	30	18
Area 6:...	555	2	6	41	52	10	3	3	2	0	1	2	98	3
Area 7:...	63	2	3	19	5	1	3	1	1	0	0	0	7	3
Area 8:...	304	6	15	38	46	2	2	4	2	1	0	0	82	14
Area 9:...	186	0	16	0	3	0	3	10	4	0	0	0	57	2
Area 10:..	87	0	2	1	8	0	0	0	1	0	0	0	33	5
Area 11:..	109	6	11	4	12	3	5	2	1	0	0	0	24	4
Area 12:..	290	3	11	14	22	2	3	0	4	0	0	0	50	0
Area 13:..	86	2	2	3	7	0	4	1	0	0	0	0	46	3
Area 14:..	100	0	0	0	0	0	0	0	0	0	0	0	71	1
Area 15:..	79	1	2	1	2	0	0	0	0	0	0	0	32	11
Area 16:..	98	1	6	15	8	1	5	3	0	0	0	0	23	4
Area 17:..	495	8	6	8	23	2	7	0	4	0	0	0	168	10
Area 18:..	77	5	3	2	1	1	2	0	0	0	0	0	42	4
Area 19:..	109	6	8	12	17	0	8	0	0	0	0	0	31	4
Area 20:..	136	1	11	5	7	1	0	0	0	0	0	0	79	2
Area 21:..	160	6	11	7	14	1	1	0	4	0	0	0	54	3
Area 22:..	68	3	3	8	2	2	0	0	1	1	0	0	10	0
Area 23:..	129	0	2	2	8	1	1	1	0	0	0	0	18	3
Area 24:..	103	4	0	1	0	0	0	0	0	0	0	1	27	0
Area 25:..	161	5	9	0	3	0	3	1	1	0	0	0	72	6
Area 26:..	202	5	5	6	16	0	2	0	0	2	0	2	84	2
Area 27:..	241	5	6	16	9	3	0	0	2	0	0	0	101	5
State Office..	319	0	0	0	0	0	0	0	316	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 198
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	186	19	75	28	51	0	258	770	0	7	10	48	36	2	145	590
Area 1:...	58	0	0	6	1	0	32	77	0	0	0	5	0	0	9	44
Area 2:...	3	0	1	0	3	0	0	6	0	0	0	0	0	0	1	22
Area 3:...	19	0	0	2	4	0	22	23	0	2	0	4	7	0	21	14
Area 4:...	2	0	1	0	0	0	6	13	0	0	0	0	3	0	0	9
Area 5:...	1	6	2	0	0	0	9	37	0	2	3	1	3	0	3	13
Area 6:...	20	2	22	11	0	0	0	139	0	1	3	22	13	2	15	82
Area 7:...	0	0	0	0	1	0	0	5	0	0	1	0	2	0	0	16
Area 8:...	6	0	1	0	2	0	7	14	0	0	1	8	2	0	4	47
Area 9:...	10	0	1	0	3	0	14	46	0	0	0	0	0	0	2	15
Area 10:..	4	0	1	0	0	0	13	6	0	0	0	0	0	0	7	6
Area 11:..	0	0	1	0	1	0	0	26	0	0	0	0	0	0	4	5
Area 12:..	7	6	4	1	9	0	47	66	0	0	0	0	0	0	8	33
Area 13:..	2	0	1	1	4	0	1	1	0	1	0	2	1	0	1	3
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
Area 15:..	3	0	0	0	3	0	3	16	0	0	0	0	0	0	0	5
Area 16:..	1	0	0	0	0	0	0	20	0	0	1	3	1	0	4	2
Area 17:..	9	2	5	5	4	0	43	128	0	0	1	0	1	0	22	39
Area 18:..	1	0	0	0	0	0	4	4	0	0	0	0	0	0	0	8
Area 19:..	0	0	8	0	0	0	2	3	0	0	0	0	0	0	2	8
Area 20:..	1	0	0	0	2	0	13	0	0	1	0	0	0	0	3	10
Area 21:..	7	2	0	0	2	0	13	23	0	0	0	1	0	0	7	4
Area 22:..	0	0	0	0	0	0	1	31	0	0	0	0	0	0	0	6
Area 23:..	4	0	0	2	0	0	0	11	0	0	0	0	1	0	0	75
Area 24:..	1	0	5	0	2	0	16	11	0	0	0	0	0	0	25	10
Area 25:..	10	0	9	0	1	0	5	23	0	0	0	0	0	0	3	10
Area 26:..	10	0	3	0	3	0	1	14	0	0	0	0	0	0	4	43
Area 27:..	7	1	10	0	6	0	6	27	0	0	0	2	2	0	0	33
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,352	5,199	200	0	4	0	1,982	4	0	364	82	15	0	1,508
Area 1:...	1,138	536	9	0	0	0	139	0	0	5	1	1	0	194
Area 2:...	224	59	9	0	0	0	38	0	0	0	1	0	0	38
Area 3:...	759	387	4	0	0	0	110	0	0	2	1	2	0	23
Area 4:...	287	111	4	0	0	0	30	0	0	3	1	0	0	37
Area 5:...	370	147	3	0	0	0	53	0	0	4	1	3	0	37
Area 6:...	994	252	38	0	0	0	177	0	0	5	1	1	0	157
Area 7:...	141	66	8	0	0	0	12	0	0	1	0	0	0	15
Area 8:...	676	376	27	0	0	0	87	0	0	4	4	4	0	42
Area 9:...	435	142	2	0	0	0	97	0	0	2	9	1	0	64
Area 10:..	352	225	2	0	0	0	43	0	0	1	2	1	0	27
Area 11:..	166	50	0	0	0	0	47	0	0	1	0	0	0	12
Area 12:..	661	309	12	0	0	0	124	0	0	6	5	0	0	51
Area 13:..	239	126	3	0	0	0	54	0	0	0	2	0	0	26
Area 14:..	194	31	14	0	0	0	49	0	0	0	6	0	0	48
Area 15:..	357	163	3	0	0	0	60	0	0	0	0	0	0	86
Area 16:..	379	196	1	0	0	0	37	0	0	0	11	0	0	63
Area 17:..	1,309	575	5	0	1	0	215	0	0	6	3	0	0	149
Area 18:..	153	71	5	0	0	0	47	0	0	0	1	0	0	12
Area 19:..	254	96	12	0	1	0	29	0	0	0	0	0	0	35
Area 20:..	416	216	3	0	0	0	56	0	0	0	9	0	0	58
Area 21:..	332	160	9	0	1	0	73	2	0	1	5	0	0	21
Area 22:..	301	115	2	0	0	0	30	0	0	2	3	0	0	89
Area 23:..	312	170	5	0	0	0	22	0	0	0	0	0	0	13
Area 24:..	113	19	2	0	0	0	51	0	0	1	5	0	0	9
Area 25:..	486	290	6	0	1	0	101	2	0	2	1	1	0	28
Area 26:..	295	57	3	0	0	0	78	0	0	3	8	1	0	34
Area 27:..	690	254	9	0	0	0	123	0	0	2	2	0	0	140
State Office..	319	0	0	0	0	0	0	0	0	313	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	858	2	75	1	0	1	147	565	1	42	824	401	77
Area 1:..	64	2	9	0	0	0	32	76	0	7	31	22	10
Area 2:..	42	0	1	0	0	0	2	19	0	1	12	0	2
Area 3:..	28	0	1	0	0	0	7	68	0	8	111	3	4
Area 4:..	16	0	0	0	0	0	2	10	0	0	61	5	7
Area 5:..	21	0	4	0	0	0	3	6	0	1	53	30	4
Area 6:..	74	0	9	0	0	0	16	0	0	8	206	49	1
Area 7:..	9	0	0	0	0	0	0	3	0	0	25	2	0
Area 8:..	19	0	1	1	0	0	7	38	0	2	51	10	3
Area 9:..	85	0	2	0	0	0	3	16	0	0	7	3	2
Area 10:.	20	0	2	0	0	0	4	5	0	0	12	8	0
Area 11:.	11	0	0	0	0	0	0	14	0	0	23	7	1
Area 12:.	30	0	4	0	0	0	8	23	0	5	22	58	4
Area 13:.	2	0	1	0	0	0	2	14	0	1	7	1	0
Area 14:.	28	0	2	0	0	1	0	0	0	0	0	10	5
Area 15:.	26	0	4	0	0	0	4	9	0	0	0	1	1
Area 16:.	38	0	4	0	0	0	1	7	0	0	19	1	1
Area 17:.	123	0	5	0	0	0	11	121	0	3	1	87	4
Area 18:.	4	0	0	0	0	0	1	2	0	0	7	2	1
Area 19:.	21	0	4	0	0	0	3	2	0	1	25	21	4
Area 20:.	37	0	2	0	0	0	0	30	0	0	0	5	0
Area 21:.	13	0	0	0	0	0	6	3	0	0	1	37	0
Area 22:.	29	0	7	0	0	0	0	22	0	0	0	2	0
Area 23:.	8	0	0	0	0	0	3	3	0	2	80	6	0
Area 24:.	0	0	3	0	0	0	4	1	1	0	12	0	5
Area 25:.	24	0	3	0	0	0	11	2	0	1	3	5	5
Area 26:.	20	0	0	0	0	0	9	34	0	1	22	19	6
Area 27:.	66	0	7	0	0	0	8	37	0	1	32	6	3
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	4

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	80	8	6	8	7	51	58	5	4	13	0
Area 1:.......	5	0	0	0	0	5	3	0	0	2	0
Area 2:.......	1	0	0	0	1	0	0	0	0	1	0
Area 3:.......	5	1	0	1	0	3	3	0	0	2	0
Area 4:.......	2	0	0	0	0	2	2	0	0	0	0
Area 5:.......	2	0	0	0	0	2	2	0	0	0	0
Area 6:.......	8	0	0	0	0	8	8	0	0	0	0
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	0	0	0	0	0	0	0	0	0	0	0
Area 9:.......	6	1	1	2	0	2	2	3	0	1	0
Area 10:......	1	0	0	0	0	1	1	0	0	0	0
Area 11:......	1	0	0	0	1	0	0	1	0	0	0
Area 12:......	5	0	1	0	0	4	4	0	0	1	0
Area 13:......	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	1	0	0	0	0	1	1	0	0	0	0
Area 16:......	0	0	0	0	0	0	0	0	0	0	0
Area 17:......	10	1	0	1	0	8	8	0	0	2	0
Area 18:......	1	0	0	0	0	1	0	0	0	1	0
Area 19:......	3	0	0	1	1	1	2	0	0	1	0
Area 20:......	2	0	0	0	1	1	2	0	0	0	0
Area 21:......	5	0	0	0	0	5	2	0	3	0	0
Area 22:......	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	0	0	0	0	0	0	0	0	0	0	0
Area 24:......	10	1	4	2	1	2	9	1	0	0	0
Area 25:......	4	4	0	0	0	0	2	0	0	2	0
Area 26:......	2	0	0	0	0	2	2	0	0	0	0
Area 27:......	6	0	0	1	2	3	5	0	1	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	40	2	2	0	3	33	15	4	0	1	3	17
Area 1:.......	7	1	0	0	0	6	2	3	0	0	2	0
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 4:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.......	2	0	0	0	0	2	1	0	0	0	0	1
Area 6:.......	3	0	0	0	0	3	0	0	0	0	0	3
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 9:.......	4	0	0	0	3	1	0	1	0	0	0	3
Area 10:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	2	0	0	0	0	2	0	0	0	0	1	1
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:......	5	0	2	0	0	3	3	0	0	0	0	2
Area 17:......	6	0	0	0	0	6	3	0	0	0	0	3
Area 18:......	2	0	0	0	0	2	2	0	0	0	0	0
Area 19:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	2	0	0	0	0	2	1	0	0	0	0	1
Area 21:......	1	0	0	0	0	1	0	0	0	1	0	0
Area 22:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 26:......	3	1	0	0	0	2	2	0	0	0	0	1
Area 27:......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1989

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,965	51	230	227	281	962	214	1,965	1,046	15	904	1,305	661	13	631
Area 1:.......	135	6	16	11	20	67	15	135	47	0	88	98	33	0	65
Area 2:.......	38	0	6	5	10	15	2	38	27	0	11	17	12	0	5
Area 3:.......	112	8	15	9	15	51	14	112	43	0	69	42	10	0	32
Area 4:.......	30	1	2	5	5	15	2	30	14	1	15	14	6	0	8
Area 5	51	2	3	1	8	33	4	51	21	0	30	21	10	0	11
Area 6:.......	175	2	21	11	24	98	19	175	84	0	91	121	52	0	69
Area 7	12	0	0	0	1	8	3	12	5	0	7	10	3	0	7
Area 8:.......	86	1	9	15	15	36	10	86	53	0	33	54	34	0	20
Area 9:.......	94	1	6	10	19	48	10	94	37	0	57	64	20	0	44
Area 10:......	44	1	4	4	5	24	6	44	32	0	12	30	20	0	10
Area 11:......	47	0	8	8	7	19	5	47	20	1	26	24	7	1	16
Area 12:......	122	2	10	7	10	80	13	122	38	0	84	90	16	0	74
Area 13:......	55	0	9	12	4	21	9	55	43	2	10	40	33	2	5
Area 14:......	49	1	8	7	10	19	4	49	44	0	5	39	34	0	5
Area 15:......	60	1	6	4	13	32	4	60	25	0	35	46	18	0	28
Area 16:......	32	1	3	2	3	19	4	32	18	0	14	23	10	0	13
Area 17:......	210	8	25	21	21	107	28	210	93	1	116	150	58	1	91
Area 18:......	45	0	4	7	6	22	6	45	34	0	11	21	15	0	6
Area 19:......	29	1	2	6	7	12	1	29	23	1	5	21	18	1	2
Area 20:......	54	0	6	10	9	26	3	54	44	1	9	43	36	1	6
Area 21:......	73	1	14	10	9	35	4	73	46	0	27	58	36	0	22
Area 22	30	1	1	1	1	22	4	30	9	0	21	22	4	0	18
Area 23:......	21	3	1	1	1	11	4	21	14	0	7	11	5	0	6
Area 24:......	51	1	11	9	6	21	3	51	17	1	33	37	13	1	23
Area 25:......	102	5	12	13	17	43	12	102	66	5	31	62	44	4	14
Area 26:......	77	1	7	17	16	26	10	77	67	2	8	57	50	2	5
Area 27:......	131	3	21	21	19	52	15	131	82	0	49	90	64	0	26
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	369	245	1	123	212	101	1	110	79	39	0	40	0	0	0	0
Area 1:..	20	12	0	8	13	1	0	12	4	1	0	3	0	0	0	0
Area 2:..	10	8	0	2	11	7	0	4	0	0	0	0	0	0	0	0
Area 3:..	24	14	0	10	12	5	0	7	34	14	0	20	0	0	0	0
Area 4:..	4	2	0	2	4	0	1	3	8	6	0	2	0	0	0	0
Area 5:..	19	8	0	11	11	3	0	8	0	0	0	0	0	0	0	0
Area 6:..	42	25	0	17	12	7	0	5	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	16	12	0	4	16	7	0	9	0	0	0	0	0	0	0	0
Area 9:..	15	11	0	4	13	4	0	9	2	2	0	0	0	0	0	0
Area 10:.	9	7	0	2	5	5	0	0	0	0	0	0	0	0	0	0
Area 11:.	18	12	0	6	4	1	0	3	1	0	0	1	0	0	0	0
Area 12:.	23	14	0	9	9	8	0	1	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	5	4	0	1	4	1	0	3	0	0	0	0
Area 14:.	6	6	0	0	3	3	0	0	1	1	0	0	0	0	0	0
Area 15:.	14	7	0	7	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:.	8	8	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	41	25	0	16	19	10	0	9	0	0	0	0	0	0	0	0
Area 18:.	13	10	0	3	7	5	0	2	4	4	0	0	0	0	0	0
Area 19:.	1	1	0	0	5	2	0	3	2	2	0	0	0	0	0	0
Area 20:.	11	8	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	3	2	0	1	4	1	0	3	0	0	0	0
Area 22:.	4	4	0	0	4	1	0	3	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	5	5	0	0	0	0	0	0	0	0	0	0
Area 24:.	10	4	0	6	4	0	0	4	0	0	0	0	0	0	0	0
Area 25:.	20	15	1	4	18	6	0	12	2	1	0	1	0	0	0	0
Area 26:.	9	8	0	1	8	6	0	2	3	3	0	0	0	0	0	0
Area 27:.	11	6	0	5	20	9	0	11	10	3	0	7	0	0	0	0
State Office..	0	0		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,053	3,350	30	193	179	4,884	428	819	6,587	907
Area 1:..	1,608	330	0	9	0	323	64	24	435	22
Area 2:..	401	35	1	0	0	100	29	11	141	1
Area 3:..	1,248	252	0	5	0	150	35	47	440	13
Area 4:..	384	90	0	0	0	72	0	9	155	12
Area 5:..	565	98	0	0	0	62	16	6	301	7
Area 6:..	859	152	9	2	0	214	34	23	235	24
Area 7:..	335	41	0	18	1	105	24	13	111	4
Area 8:..	1,018	235	1	4	1	173	62	15	272	32
Area 9:..	859	80	0	14	0	226	33	52	309	15
Area 10:.	858	138	2	0	0	135	0	24	444	45
Area 11:.	397	32	0	5	0	161	4	30	134	1
Area 12:.	1,465	228	1	0	1	380	11	115	461	95
Area 13:.	533	85	2	0	1	69	18	22	175	84
Area 14:.	405	23	0	0	0	133	0	42	52	23
Area 15:.	522	92	1	22	0	128	10	30	125	18
Area 16:.	791	123	3	0	0	250	0	67	203	39
Area 17:.	1,794	365	0	19	0	257	7	56	649	147
Area 18:.	381	43	0	1	0	186	2	29	53	23
Area 19:.	576	59	0	17	0	187	0	11	185	10
Area 20:.	786	121	0	0	0	397	0	88	42	46
Area 21:.	716	109	0	1	0	266	0	14	218	36
Area 22:.	630	66	4	3	0	86	46	16	258	37
Area 23:.	754	92	1	35	0	223	0	29	259	30
Area 24:.	400	28	0	0	25	96	0	3	97	58
Area 25:.	865	183	0	28	74	60	29	11	349	29
Area 26:.	565	28	4	2	8	148	0	18	142	40
Area 27:.	1,338	222	1	8	68	297	4	14	342	16

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	234	1	2,256	273	2	2	1	59	394	454
Area 1:..	117	0	199	12	0	0	0	6	22	45
Area 2:..	1	0	65	10	1	0	0	0	0	6
Area 3:..	3	0	265	2	0	0	0	11	1	24
Area 4:..	0	0	34	1	0	0	0	1	6	4
Area 5:..	1	0	45	8	0	0	0	0	6	15
Area 6:..	0	0	136	10	0	0	0	0	1	19
Area 7:..	2	0	9	0	0	0	0	0	4	3
Area 8:..	1	0	153	12	0	0	0	1	36	20
Area 9:..	13	0	85	14	0	0	0	0	2	16
Area 10:.	0	0	44	3	0	0	0	0	6	17
Area 11:.	0	1	17	4	0	0	0	0	3	5
Area 12:.	49	0	67	7	0	0	0	9	21	20
Area 13:.	0	0	47	6	0	0	0	3	11	10
Area 14:.	15	0	60	2	0	0	0	2	46	7
Area 15:.	6	0	68	1	0	2	0	1	7	11
Area 16:.	3	0	69	3	0	0	0	7	7	17
Area 17:.	2	0	199	49	0	0	0	2	4	38
Area 18:.	4	0	28	1	0	0	0	0	0	11
Area 19:.	0	0	61	4	0	0	0	2	30	10
Area 20:.	2	0	63	10	0	0	0	0	5	12
Area 21:.	2	0	36	11	0	0	0	0	2	21
Area 22:.	7	0	60	12	0	0	0	0	21	14
Area 23:.	0	0	39	3	0	0	0	0	30	13
Area 24:.	0	0	69	12	0	0	0	0	1	11
Area 25:.	3	0	54	9	0	0	0	4	9	23
Area 26:.	2	0	97	22	1	0	0	2	23	28
Area 27:.	1	0	187	45	0	0	1	8	90	34

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,102	2,319	279	185	873	1	357	4,972	16	44	0	95	3,961
Area 1:..	915	232	23	50	42	0	95	333	0	6	0	5	129
Area 2:..	292	93	8	2	10	0	22	142	2	0	0	3	10
Area 3:..	642	97	9	5	36	0	27	397	0	4	0	0	67
Area 4:..	312	88	0	9	9	0	0	134	0	0	0	0	72
Area 5:..	433	116	13	4	7	0	16	244	0	1	0	4	28
Area 6:..	519	159	31	11	22	0	32	228	0	0	0	6	30
Area 7:..	249	81	17	2	10	0	22	93	0	0	0	2	22
Area 8:..	286	71	5	11	11	0	23	68	2	3	0	9	83
Area 9:..	659	89	4	2	58	0	29	294	0	1	0	12	170
Area 10:.	795	22	2	0	20	0	0	416	1	0	0	0	331
Area 11:.	385	59	1	0	30	0	6	110	0	0	0	0	179
Area 12:.	783	96	7	5	142	0	11	152	0	15	0	5	350
Area 13:.	358	118	12	7	23	0	18	157	0	2	0	5	16
Area 14:.	282	5	2	2	62	0	0	47	0	4	0	3	157
Area 15:.	320	32	4	6	33	0	8	115	2	2	0	0	118
Area 16:.	433	12	11	4	65	1	0	72	0	1	0	3	264
Area 17:.	1,200	54	10	0	52	0	5	513	3	0	0	9	554
Area 18:.	280	113	18	4	25	0	3	40	0	0	0	0	77
Area 19:.	379	175	14	10	9	0	0	165	1	0	0	2	3
Area 20:.	531	106	19	1	76	0	0	14	0	1	0	5	309
Area 21:.	527	115	31	23	24	0	0	175	0	2	0	4	153
Area 22:.	329	47	4	3	18	0	26	160	2	0	0	0	69
Area 23:.	564	68	7	1	30	0	0	223	0	0	0	0	235
Area 24:.	252	2	0	3	4	0	0	84	0	0	0	0	159
Area 25:.	277	101	6	5	8	0	9	138	0	2	0	1	7
Area 26:.	397	79	13	11	29	0	0	135	0	0	0	17	113
Area 27:.	703	89	8	4	18	0	5	323	3	0	0	0	253

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,112	15	111	6	4,450	318	690	5,103	738	206	0	160
Area 1:..	847	0	0	0	288	62	20	335	18	105	0	9
Area 2:..	284	1	0	0	96	22	10	141	1	1	0	7
Area 3:..	605	0	1	0	126	26	[illegible]	393	12	3	0	1
Area 4:..	231	0	0	0	68	0	3	146	8	0	0	0
Area 5:..	354	0	0	0	59	15	6	246	6	1	0	6
Area 6:..	513	7	2	0	204	29	16	227	20	0	0	3
Area 7:..	245	0	16	0	97	18	8	99	4	1	0	0
Area 8:..	272	1	2	1	93	32	7	103	17	1	0	5
Area 9:..	643	0	14	0	213	26	47	293	12	12	0	11
Area 10:.	628	2	0	0	133	0	21	421	43	0	0	1
Area 11:.	308	0	3	0	147	4	26	121	1	0	0	0
Area 12:.	773	0	0	0	360	10	101	162	74	44	0	2
Area 13:.	349	0	0	1	65	17	21	163	73	0	0	3
Area 14:.	274	0	0	0	133	0	32	46	20	11	0	1
Area 15:.	314	0	11	0	125	10	25	117	13	6	0	1
Area 16:.	428	3	0	0	227	0	[illegible]	83	34	3	0	1
Area 17:.	973	0	7	0	236	6	49	519	112	2	0	21
Area 18:.	277	0	0	0	170	2	24	51	19	4	0	1
Area 19:.	368	0	0	0	168	0	9	168	10	0	0	2
Area 20:.	517	0	0	0	367	0	77	22	34	1	0	5
Area 21:.	515	0	1	0	258	0	13	182	34	2	0	10
Area 22:.	314	0	2	0	69	25	10	147	33	5	0	6
Area 23:.	533	0	24	0	206	0	27	234	25	0	0	3
Area 24:.	241	0	0	0	88	0	3	89	43	0	0	8
Area 25:.	269	0	22	0	56	10	5	135	25	2	0	4
Area 26:.	370	1	0	2	138	0	16	132	36	2	0	18
Area 27:.	667	0	6	2	260	4	13	328	11	0	0	31

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	11	2	3	1	0	2	2	0	81	193
Area 1:..	0	0	0	0	0	0	0	0	0	0	10
Area 2:..	1	0	0	0	0	0	1	0	0	0	3
Area 3:..	0	0	0	0	0	0	0	0	0	1	9
Area 4:..	0	0	0	0	0	0	0	0	0	1	0
Area 5:..	1	0	0	0	0	0	0	0	0	2	12
Area 6:..	0	0	0	0	0	0	0	0	0	0	5
Area 7:..	0	0	0	0	0	0	0	0	0	0	2
Area 8:..	0	0	0	0	0	0	0	0	0	3	5
Area 9:..	0	1	0	0	0	0	0	0	0	2	12
Area 10:.	0	0	0	0	0	0	0	0	0	0	7
Area 11:.	3	0	0	0	0	0	0	0	0	0	3
Area 12:.	6	0	1	0	0	0	0	0	0	3	10
Area 13:.	1	0	0	0	0	0	0	0	0	0	5
Area 14:.	0	0	0	0	0	0	0	0	0	28	3
Area 15:.	0	0	0	0	0	0	0	2	0	2	2
Area 16:.	0	0	0	0	0	0	0	0	0	6	10
Area 17:.	2	1	1	0	0	0	0	0	0	1	16
Area 18:.	0	0	0	0	0	0	0	0	0	0	6
Area 19:.	0	0	0	0	0	0	0	0	0	5	6
Area 20:.	1	3	0	0	0	0	0	0	0	2	5
Area 21:.	0	0	0	0	0	0	0	0	0	1	14
Area 22:.	0	2	0	0	0	0	0	0	0	6	9
Area 23:.	1	0	0	0	0	0	0	0	0	7	6
Area 24:.	1	0	0	0	0	0	0	0	0	0	9
Area 25:.	1	1	0	0	1	0	0	0	0	0	7
Area 26:.	1	1	0	1	0	0	1	0	0	9	12
Area 27:.	1	2	0	2	0	0	0	0	0	2	5

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1989

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,597	124	1,083	247	39	50	16	1,050	118	24	38	561	425
Area 1:..	723	11	93	13	7	4	0	46	2	4	4	13	6
Area 2:..	92	2	28	8	0	0	2	17	4	0	1	8	1
Area 3:..	379	0	33	20	1	2	1	57	5	2	3	39	22
Area 4:..	168	1	30	6	0	2	1	24	0	1	0	10	5
Area 5:..	91	2	14	13	0	1	0	28	4	1	2	10	7
Area 6:..	148	0	19	10	3	4	1	58	15	0	3	13	12
Area 7:..	84	0	21	2	0	0	0	11	1	0	1	9	3
Area 8:..	597	3	70	12	2	3	0	39	2	0	3	12	10
Area 9:..	274	2	40	15	1	1	0	28	4	1	4	39	4
Area 10:.	290	4	47	6	0	4	0	47	18	1	0	19	3
Area 11:.	223	1	8	3	1	1	0	27	0	0	2	28	9
Area 12:.	435	3	40	22	3	2	1	50	8	0	4	73	15
Area 13:.	61	0	22	9	0	1	0	34	10	2	2	10	2
Area 14:.	141	0	14	2	0	0	[illegible]	29	4	0	0	26	4
Area 15:.	110	0	27	6	0	3	[illegible]	31	5	1	1	23	0
Area 16:.	219	11	53	16	1	1	1	27	0	0	0	35	5
Area 17:.	421	14	60	26	1	3	0	146	6	2	1	34	19
Area 18:.	159	2	39	2	1	2	0	33	6	0	1	16	9
Area 19:.	154	10	25	1	0	2	0	21	1	0	0	9	6
Area 20:.	422	9	75	10	2	0	1	33	0	2	0	50	5
Area 21:.	407	30	97	7	1	5	1	38	3	0	0	20	3
Area 22:.	92	2	24	7	3	1	[illegible]	7	1	1	3	9	8
Area 23:.	233	0	50	3	2	2	[illegible]	14	6	0	0	15	14
Area 24:.	179	2	32	6	0	0	0	17	0	0	0	4	2
Area 25:.	96	2	33	17	5	4	1	42	4	1	2	15	8
Area 26:.	174	10	26	2	0	1	2	49	0	0	0	14	5
Area 27:.	225	3	63	8	5	1	0	37	9	2	1	8	9
State Office:.	0	0	0	0	0	0	0	60	0	3	0	0	229

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1989

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$452,399.25	1,273	$118,550.75	3,111	$328,602.00	74	$5,246.50
Area 1:..	453	39,385.00	175	13,569.75	278	25,815.25		
Area 2:..	63	5,218.50	35	2,323.00	28	2,895.50		
Area 3:..	469	49,086.00	141	13,853.00	328	35,233.00		
Area 4:..	149	13,360.00	69	6,181.00	80	7,179.00		
Area 5:..	123	13,038.50	31	2,760.00	92	10,278.50		
Area 6:..	241	21,152.00	14	1,145.50	162	15,432.50	65	4,574.00
Area 7:..	58	4,792.00	11	560.00	47	4,232.00		
Area 8:..	304	32,535.00	116	11,581.25	188	20,953.75		
Area 9:..	120	11,097.50	38	2,690.75	82	8,406.75		
Area 10:.	192	16,666.75	22	1,593.75	170	15,073.00		
Area 11:.	35	3,991.00	1	140.00	34	3,851.00		
Area 12:.	325	30,131.75	107	9,747.00	218	20,384.75		
Area 13:.	70	15,868.00	33	8,637.50	37	7,230.50		
Area 14:.	58	4,568.50	27	1,818.50	29	2,694.00	2	56.00
Area 15:.	67	9,339.00	9	1,687.00	58	7,652.00		
Area 16:.	161	20,664.50	3	63.00	158	20,601.50		
Area 17:.	415	44,812.50	137	12,299.75	278	32,512.75		
Area 18:.	52	4,924.25	13	906.50	39	4,017.75		
Area 19:.	68	6,463.75	11	888.00	57	5,575.75		
Area 20:.	160	16,813.50	52	4,563.50	108	12,250.00		
Area 21:.	110	10,948.50	18	1,887.00	90	9,033.00	2	28.50
Area 22:.	94	8,153.25	55	4,672.25	39	3,481.00		
Area 23:.	101	11,642.75	2	140.00	99	11,502.75		
Area 24:.	40	3,527.00	20	1,269.00	20	2,258.00		
Area 25:.	215	20,963.75	10	1,232.00	205	19,731.75		
Area 26:.	28	2,360.50	9	332.25	14	1,440.25	5	588.00
Area 27:.	287	30,895.50	114	12,009.50	173	18,886.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1989

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$452,399.25	108	$ 8,285.75	2,140	$229,258.00	2,067	$200,994.75	143	$13,860.75
Area 1:..	453	39,385.00	15	597.50	173	14,361.00	226	21,530.50	39	2,896.00
Area 2:..	63	5,218.50	4	170.00	12	1,407.00	47	3,641.50		
Area 3:..	469	49,086.00			419	44,373.00	49	4,613.00	1	100.00
Area 4:..	149	13,360.00	2	84.00	76	8,358.00	71	4,918.00		
Area 5:..	123	13,038.50	2	92.50	104	11,319.00	17	1,627.00		
Area 6:..	241	21,152.00	1	115.00	128	10,808.00	82	7,376.00	30	2,853.00
Area 7:..	58	4,792.00			30	2,702.00	28	2,090.00		
Area 8:..	304	32,535.00	1	140.00	188	19,215.00	110	12,787.00	5	393.00
Area 9:..	120	11,097.50	1	63.25	7	721.00	110	10,166.25	2	147.00
Area 10:.	192	16,666.75	6	652.50	82	6,293.00	104	9,721.25		
Area 11:.	35	3,991.00			21	2,450.00	12	1,281.00	2	260.00
Area 12:.	325	30,131.75	5	215.00	182	18,670.00	133	10,757.75	5	489.00
Area 13:.	70	15,868.00			27	11,914.00	43	3,954.00		
Area 14:.	58	4,568.50			25	2,275.00	33	2,293.50		
Area 15:.	67	9,339.00			7	4,130.00	60	5,209.00		
Area 16:.	161	20,664.50	8	1,047.00	63	7,154.00	87	12,008.50	3	455.00
Area 17:.	415	44,812.50	21	1,995.50	254	28,850.00	136	13,645.00	4	322.00
Area 18:.	52	4,924.25	2	165.00	1	98.00	47	4,381.25	2	280.00
Area 19:.	68	6,463.75	8	565.00	6	476.00	54	5,422.75		
Area 20:.	160	16,813.50	2	237.50	55	5,964.00	102	10,472.00	1	140.00
Area 21:.	110	10,948.50	13	1,085.00	25	2,401.00	72	7,462.50		
Area 22:.	94	8,153.25	4	200.00	40	3,997.00	42	3,200.25	8	756.00
Area 23:.	101	11,642.75			6	749.00	88	10,088.75	7	805.00
Area 24:.	40	3,527.00	1	35.00	2	42.00	37	3,450.00		
Area 25:.	215	20,963.75	2	205.00	112	10,675.00	86	8,619.75	15	1,464.00
Area 26:.	28	2,360.50	8	401.00	2	294.00	18	1,665.50		
Area 27:.	287	30,895.50	2	220.00	93	9,562.00	173	18,612.75	19	2,500.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,254	$1,296,419.44	1,258	$315,073.73	983	$ 978,454.26	13	$ 2,891.45
Area 1:..	196	135,272.83	54	10,454.95	142	124,817.88		
Area 2:..	32	7,953.03	32	7,953.03				
Area 3:..	132	133,294.21	47	12,519.14	85	120,775.07		
Area 4:..	155	140,663.32	21	4,789.56	133	135,631.76	1	242.00
Area 5:..	31	11,465.31	29	7,815.31	2	3,650.00		
Area 6:..	161	67,282.68	94	22,817.55	67	44,465.13		
Area 7:..	5	1,612.00	5	1,612.00				
Area 8:..	136	90,564.56	66	17,811.77	70	72,752.79		
Area 9:..	60	31,148.02	48	13,008.02	12	18,140.00		
Area 10:.	148	29,267.55	38	8,069.31	110	21,198.24		
Area 11:.	27	5,598.02	25	5,118.57			2	479.45
Area 12:.	127	49,037.75	42	9,841.59	85	39,196.16		
Area 13:.	100	74,156.51	48	10,669.51	50	63,108.00	2	379.00
Area 14:.	60	15,983.07	60	15,983.07				
Area 15:.	30	8,419.30	30	8,419.30				
Area 16:.	20	5,020.88	20	5,020.88				
Area 17:.	238	150,474.87	157	57,431.03	80	92,801.84	1	242.00
Area 18:.	44	9,553.75	44	9,553.75				
Area 19:.	24	5,275.43	24	5,275.43				
Area 20:.	73	55,677.09	42	7,385.09	30	48,115.00	1	177.00
Area 21:.	52	11,204.27	52	11,204.27				
Area 22:.	13	7,958.00	9	2,628.00	4	5,330.00		
Area 23:.	74	81,228.64	25	4,609.63	49	76,619.01		
Area 24:.	12	2,369.99	12	2,369.99				
Area 25:.	104	98,670.42	60	13,563.92	40	84,218.50	4	888.00
Area 26:.	90	25,677.12	87	22,131.38	1	3,061.74	2	484.00
Area 27:.	97	32,972.68	87	17,017.68	10	15,955.00		
State Office..	13	8,618.14			13	8,618.14		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,294	$1,339,373.24	1,261	$755,873.27	993	$ 540,546.17	40	$42,953.80
Area 1:..	199	135,932.65	117	96,673.10	79	38,599.73	3	659.82
Area 2:..	32	7,953.03	27	6,431.03	5	1,522.00		
Area 3:..	132	142,294.21	61	66,626.54	71	66,667.67		9,000.00
Area 4:..	155	140,813.32	103	101,214.55	52	39,448.77		150.00
Area 5:..	31	11,465.31	20	6,903.01	11	4,562.30		
Area 6:..	165	78,053.67	101	44,269.06	60	23,013.62	4	10,770.99
Area 7:..	5	1,612.00	4	1,362.00	1	250.00		
Area 8:..	139	96,499.45	65	31,995.90	71	58,568.66	3	5,934.89
Area 9:..	61	31,532.37	40	16,318.63	20	14,829.39	1	384.35
Area 10:.	149	38,921.55	116	25,479.64	32	3,787.91	1	9,654.00
Area 11:.	27	5,598.02	17	3,977.64	10	1,620.38		
Area 12:.	127	49,037.75	71	28,509.14	56	20,528.61		
Area 13:.	100	74,156.51	39	36,044.00	61	38,112.51		
Area 14:.	60	15,983.07	40	11,022.12	20	4,960.95		
Area 15:.	34	9,335.30	16	4,935.00	14	3,484.30	4	916.00
Area 16:.	21	5,283.88	6	1,442.24	14	3,578.64	1	263.00
Area 17:.	238	150,774.87	130	77,129.34	108	73,345.53		300.00
Area 18:.	45	9,989.86	18	3,686.13	26	5,867.62	1	436.11
Area 19:.	25	5,767.43	16	3,488.43	8	1,787.00	1	492.00
Area 20:.	73	55,677.09	32	29,721.42	41	25,955.67		
Area 21:.	56	12,192.27	23	4,809.07	29	6,395.20	4	988.00
Area 22:.	16	8,534.00	8	5,270.00	5	2,688.00	3	576.00
Area 23:.	79	82,271.64	51	64,194.17	23	17,034.47	5	1,043.00
Area 24:.	12	2,369.99	8	2,307.74	4	62.25		
Area 25:.	113	100,056.06	42	49,985.35	62	48,685.07	9	1,385.64
Area 26:.	90	25,677.12	36	10,269.88	54	15,407.24		
Area 27:.	97	32,972.68	44	18,239.44	53	14,733.24		
State Office..	13	8,618.14	10	3,568.70	3	5,049.44		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,254	$1,296,419.44	$575.16	1,271	$317,965.18	$250.17	983	$ 978,454.26	$ 995.38
State Funds	1,261	755,873.27	599.42	651	179,353.11	275.50	610	576,520.16	945.12
AFDC - FC	993	540,546.17	544.36	620	138,612.07	223.57	373	401,934.10	1,077.57

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,351	$550,921.92	$ 86.75	5,057	$427,421.16	$ 84.52	853	$71,397.87	$ 83.70	440	$51,001.39	$115.91	1	$1,101.50
Area 1:..	421	34,859.60	82.80	325	25,397.80	78.15	31	2,629.00	84.81	65	6,832.80	105.12		
Area 2:..	143	14,217.02	99.42	98	8,905.49	90.87	12	1,149.24	95.77	33	4,062.29	123.10		100.00
Area 3:..	241	24,260.55	100.67	159	15,758.91	99.11	46	3,912.64	85.06	36	4,589.00	127.47		
Area 4:..	94	8,191.58	87.14	84	7,054.33	83.98	10	937.25	93.73					200.00
Area 5:..	83	7,364.49	88.73	58	4,531.06	78.12	7	462.00	66.00	18	2,371.43	131.75		
Area 6:..	297	26,455.43	89.08	239	20,593.33	86.16	22	1,948.30	88.56	36	3,863.80	107.33		50.00
Area 7:..	146	12,129.42	83.08	108	8,250.20	76.39	14	1,587.29	113.38	24	2,291.93	95.50		
Area 8:..	261	27,448.83	105.17	184	18,948.03	102.98	14	1,272.00	90.86	63	7,228.80	114.74		
Area 9:..	308	29,604.55	96.12	225	20,358.68	90.48	52	5,267.64	101.30	31	3,978.23	128.33		
Area 10:.	164	12,496.36	76.20	140	10,336.91	73.84	24	2,159.45	89.98					
Area 11:.	204	15,094.96	73.99	163	11,661.38	71.54	37	2,684.84	72.56	4	748.74	187.19		
Area 12:.	525	47,706.29	90.87	397	35,755.11	90.06	117	10,610.18	90.69	11	1,266.00	115.09		75.00
Area 13:.	107	9,284.94	86.78	67	5,651.66	84.35	22	1,774.28	80.65	18	1,859.00	103.28		
Area 14:.	186	14,343.50	77.12	141	10,770.38	76.39	45	3,573.12	79.40					
Area 15:.	167	13,863.45	83.01	128	9,863.30	77.06	29	2,288.06	78.90	10	1,637.09	163.71		75.00
Area 16:.	324	27,116.60	83.69	252	21,462.54	85.17	72	5,504.06	76.45					150.00
Area 17:.	319	27,554.71	86.38	251	21,974.18	87.55	60	4,759.59	79.33	8	820.94	102.62		
Area 18:.	235	17,498.07	74.46	203	14,768.07	72.75	30	2,508.60	83.62	2	221.40	110.70		
Area 19:.	208	17,147.62	82.44	195	16,082.62	82.47	13	1,065.00	81.92					
Area 20:.	503	42,956.17	85.40	415	35,557.60	85.68	88	7,298.57	82.94					100.00
Area 21:.	280	24,920.50	89.00	265	23,972.50	90.46	15	948.00	63.20					
Area 22:.	155	14,876.36	95.98	88	7,651.80	86.95	17	1,307.77	76.93	49	5,640.29	115.11	1	276.50
Area 23:.	290	21,863.93	75.39	261	19,599.21	75.09	29	2,264.72	78.09					
Area 24:.	102	9,157.12	89.78	99	8,919.12	90.09	3	238.00	79.33					
Area 25:.	105	10,208.92	97.23	63	5,646.11	89.62	13	1,201.16	92.40	29	3,286.65	113.33		75.00
Area 26:.	161	11,534.89	71.65	146	10,642.34	72.89	15	892.55	59.50					
Area 27:.	322	28,766.06	89.34	303	27,308.50	90.13	16	1,154.56	72.16	3	303.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33

DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1989

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,099	61	144	71	230	283	310	1,605	49	190	47	223	1,096	1,689	946	1,015	1,961
Area 1:........	80	5	3	11	8	28	25	63	2	18	5	15	23	76	75	67	142
Area 2:........	16	2			1	7	6	33		1	1	5	26	39	16	10	26
Area 3:........	73		17	1	15	26	14	157	6	24	1	13	113	153	50	77	127
Area 4:........	12	1	3		2	4	2	1				1		6	7	7	14
Area 5:........	33	3	9	2	6	8	5	19	3	9	1	4	2	15	29	37	66
Area 6:........	69	11	4	8	18	10	18	61	1	12	1	26	21	49	95	81	176
Area 7:........	7		1	1	3		2	2	1	1				2	7	7	14
Area 8:........	68	7	5	3	10	23	20	229	14	19	9	29	158	201	35	96	131
Area 9:........	22	1		1	2	14	4	22		5	1	2	14	32	16	12	28
Area 10:........	23	1	2		1	10	9	32	2	2		5	23	42	29	13	42
Area 11:........	21	1	9	3	8			3				3			2	24	26
Area 12:........	53		3	2	8	21	19	106	2	14	1	20	69	109	65	50	115
Area 13:........	20	1	4		11	2	2	1		1				4	27	17	44
Area 14:........	20	2	2	3	8		5	13		1		12		5	24	28	52
Area 15:........	24		10		10	2	2	19		9	1	7	2	6	27	37	64
Area 16:........	37	3	9	3	12	3	7	21		8	1	6	6	16	52	42	94
Area 17:........	137	8	9	13	19	35	53	416	7	19	18	25	347	435	92	118	210
Area 18:........	19	1	5	1	4	4	4	6	1		1	4		8	10	17	27
Area 19:........	42		8	3	13	5	13	10	1	5		4		18	13	34	47
Area 20:........	18			1		6	11	97	1	1		11	84	101	9	14	23
Area 21:........	35	1	9		14	4	7	15		2		3	10	21	35	29	64
Area 22:........	21	1	3	2	4	6	5	23	2	13		6	2	13	17	31	48
Area 23:........	21	2		3	9	7		5	2	1		2		7	20	19	39
Area 24:........	25		1	1	1	14	8	86			1		85	107	11	4	15
Area 25:........	57	2	10	4	21	7	13	24		5	1	5	13	33	57	48	105
Area 26:........	98		15	2	18	23	40	80	1	12	4	12	51	114	78	64	142
Area 27:........	48	8	3	3	4	14	16	61	3	8		3	47	77	48	32	80

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
FEBRUARY 1989

		Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
Service	Total	Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	580	49	41	158	128	53	66	85	204
Amount............	$272,297.07	$13,637.50	$16,645.07	$60,127.00	$69,349.50	$36,352.00	$31,436.00	$44,745.00	$112,533.00
Average Amount....	$ 469.47	$ 278.32	$ 405.98	$ 380.55	$ 541.79	$ 685.89	$ 476.30	$ 526.41	$ 551.63
Chore Services									
Clients...........	235	31	31	46	67	14	14	32	60
Amount............	$ 28,717.50	$ 4,275.00	$ 3,900.00	$ 6,270.00	$ 7,187.50	$ 1,840.00	$ 1,820.00	$ 3,425.00	$ 7,085.00
Average Amount....	$ 122.20	$ 137.90	$ 125.81	$ 136.30	$ 107.28	$ 131.43	$ 130.00	$ 107.03	$ 118.08
Homemaker Services									
Clients...........	531	32	41	152	119	56	59	72	187
Amount............	$243,574.57	$ 9,362.50	$12,745.07	$53,857.00	$67,162.00	$34,512.00	$29,616.00	$41,320.00	$105,448.00
Average Amount....	$ 458.71	$ 292.58	$ 310.86	$ 354.32	$ 522.37	$ 616.29	$ 501.97	$ 573.89	$ 563.89
Case Management*									
Clients...........									
Amount............									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by count action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 18.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring."

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

MARCH 1989

**West Virginia
Department of
Human Services**

GASTON CAPERTON
GOVERNOR

TAUNJA WILLIS MILLER
COMMISSIONER

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MARCH 1989 VERSUS FEBRUARY 1989

Cases	March	February	Total Increase or Decrease
Total Public Assistance	36,331	35,815	+ 516
Aid to Families with Dependent Children	27,433	27,023	+ 410
Aid to Families with Dependent Children - Unemployed	8,898	8,792	+ 106
Regular General Assistance	410	158	+ 252
Burials	16	29	- 13
Adult Boarding Care	1	2	- 1
Emergency Assistance	671	0	+ 671
Handicapped Children's Services	7,532	7,641	- 109
Total Food Stamps	98,251	96,738	+ 1,513
Non-Public Assistance	63,560	62,417	+ 1,143
Public Assistance	34,691	34,321	+ 370

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 9,070,809.00	$ 8,954,584.00	+$ 116,225.00
Aid to Families with Dependent Children	6,335,303.00	6,243,228.00	+ 92,075.00
Aid to Families with Dependent Children - Unemployed	2,735,506.00	2,711,356.00	+ 24,150.00
Regular General Assistance	58,075.77	-1,583.39	+ 59,659.16
Burials	10,075.00	18,105.00	- 8,030.00
Adult Boarding Care	45.00	86.50	- 41.50
Emergency Assistance	74,008.58	0	+ 74,008.58
Total Food Stamps	14,763,557.00	14,456,976.00	+ 306,581.00
Non-Public Assistance	7,184,184.00	6,944,611.00	+ 239,573.00
Public Assistance	7,579,373.00	7,512,365.00	+ 67,008.00
Total Medical Services	11,252,283.92	11,771,760.33	- 519,476.41
Handicapped Children's Services	44,965.42	4,487.80	+ 40,477.62
Title XIX	10,734,346.63	11,534,490.87	- 800,144.24
Medically Needy	468,251.14	231,715.53	+ 236,535.61
General Assistance	4,720.73	1,066.13	+ 3,654.60
Total Administration	4,427,528.04	4,520,503.92	- 92,975.88
Personal Services	3,049,761.18	3,153,565.70	- 103,804.52
Current Expense	1,360,753.20	1,362,578.10	- 1,824.90
Equipment	14,811.33	0	+ 14,811.33
Repairs and Alterations	2,202.33	4,360.12	- 2,157.79
Total Expenditures	$ 39,514,177.96	$39,703,824.25	-$ 189,646.29

Prepared by:
Research and Statistics
West Virginia Department of Human Services
May 8, 1989

TABLE 2
COMPARISON FACTS
MARCH 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 410 cases from the previous month to 27,433 which is 592 more than a year ago. Total payment increased $92,075.00 from February 1989. The average payment decreased from $231.03 in February 1989 to $230.94 for the current month compared to $225.59 in March 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 106 cases from the previous month to 8,898 which is 1,031 less than a year ago. Total payment is $24,150.00 more than the previous month. The average payment decreased from $308.39 in February 1989 to $307.43 for the current month compared to $301.79 in March 1988.

GENERAL ASSISTANCE: Case load increased 923 cases over the previous month to 1,081 which is 752 less than a year ago. Total payment increased $133,667.74 to $132,084.35 which is $73,375.87 less than March 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1988.......	26,841	$6,054,967.00	$225.59	9,929	$2,996,468.00	$301.79	1,833	$205,460.22	$112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February.........	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	-1,583.39	-10.02
March	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,433	48,858	25,381	74,239	$6,335,303	$230.94	$ 85.34
Area 1:.........	1,877	3,323	1,760	5,083	429,546	228.85	84.51
Brooke.........	242	474	232	706	56,675	234.19	80.28
Hancock........	417	734	387	1,121	94,697	227.09	84.48
Marshall.......	498	874	468	1,342	114,219	229.36	85.11
Ohio...........	720	1,241	673	1,914	163,955	227.72	85.66
Area 2:.........	441	766	417	1,183	102,992	233.54	87.06
Tyler..........	113	191	106	297	27,273	241.35	91.83
Wetzel.........	328	575	311	886	75,719	230.85	85.46
Area 3:.........	1,439	2,497	1,358	3,855	332,377	230.98	86.22
Marion.........	901	1,559	853	2,412	209,146	232.13	86.71
Monongalia.....	538	938	505	1,443	123,231	229.05	85.40
Area 4:.........	402	682	360	1,042	88,685	220.61	85.11
Hampshire......	138	225	112	337	29,207	211.64	86.67
Mineral........	264	457	248	705	59,478	225.30	84.37
Area 5:.........	805	1,453	708	2,161	182,364	226.54	84.39
Berkeley.......	485	893	438	1,331	109,384	225.53	82.18
Jefferson......	249	452	208	660	57,977	232.84	87.84
Morgan.........	71	108	62	170	15,003	211.31	88.25
Area 6:.........	1,168	2,133	1,095	3,228	267,088	228.67	82.74
Wirt...........	73	142	63	205	17,539	240.26	85.56
Wood...........	1,095	1,991	1,032	3,023	249,549	227.90	82.55
Area 7:.........	204	371	189	560	45,754	224.28	81.70
Pleasants......	81	151	77	228	18,062	222.99	79.22
Ritchie........	123	220	112	332	27,692	225.14	83.41
Area 8:.........	1,177	2,088	1,081	3,169	268,866	228.43	84.84
Doddridge......	82	150	76	226	19,349	235.96	85.62
Harrison.......	1,095	1,938	1,005	2,943	249,517	227.87	84.78
Area 9:.........	883	1,586	796	2,382	200,880	227.50	84.33
Barbour........	260	482	224	706	59,582	229.16	84.39
Preston........	364	651	336	987	83,131	228.38	84.23
Taylor.........	259	453	236	689	58,167	224.58	84.42
Area 10:........	537	939	444	1,383	119,676	222.86	86.53
Pocahontas.....	70	126	52	178	15,184	216.91	85.30
Randolph.......	408	719	346	1,065	92,704	227.22	87.05
Tucker.........	59	94	46	140	11,788	199.80	84.20
Area 11:........	187	301	146	447	38,754	207.24	86.70
Grant..........	71	111	63	174	14,951	210.58	85.93
Hardy..........	69	118	50	168	14,257	206.62	84.86
Pendleton......	47	72	33	105	9,546	203.11	90.91

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,065	3,621	1,928	5,549	476,437	230.72	85.86
Cabell.........	1,628	2,868	1,506	4,374	376,954	231.54	86.18
Mason..........	437	753	422	1,175	99,483	227.65	84.67
Area 13:........	575	1,048	530	1,578	133,884	232.84	84.84
Jackson........	340	613	321	934	78,590	231.15	84.14
Roane..........	235	435	209	644	55,294	235.29	85.86
Area 14:........	275	505	248	753	63,579	231.20	84.43
Calhoun........	154	283	139	422	36,158	234.79	85.68
Gilmer.........	121	222	109	331	27,421	226.62	82.84
Area 15:........	491	881	469	1,350	112,696	229.52	83.48
Lewis..........	218	382	202	584	49,715	228.05	85.13
Upshur.........	273	499	287	766	62,981	230.70	82.22
Area 16:........	902	1,568	850	2,418	207,848	230.43	85.96
Lincoln........	530	943	509	1,452	123,453	232.93	85.02
Putnam.........	372	625	341	966	84,395	226.87	87.37
Area 17: Kanawha	3,342	5,785	3,082	8,867	780,490	233.54	88.02
Area 18:........	533	987	495	1,482	124,296	233.20	83.87
Braxton........	237	433	216	649	54,037	228.00	83.26
Clay...........	296	554	279	833	70,259	237.36	84.34
Area 19:........	715	1,241	668	1,909	162,251	226.92	84.99
Nicholas.......	435	772	410	1,182	99,147	227.40	83.88
Webster........	279	469	258	727	63,104	226.18	86.80
Area 20: Wayne..	721	1,306	643	1,949	166,821	231.37	85.59
Area 21:........	1,517	2,689	1,485	4,174	355,813	234.55	85.25
Boone..........	570	1,008	557	1,565	134,557	236.06	85.98
Logan..........	947	1,681	928	2,609	221,256	233.64	84.80
Area 22: Fayette	947	1,684	891	2,575	220,179	232.50	85.51
Area 23:........	440	787	406	1,193	100,745	228.97	84.45
Greenbrier.....	323	584	297	881	74,364	230.23	84.41
Monroe.........	117	203	109	312	26,381	225.48	84.55
Area 24: Mingo..	1,042	1,950	1,025	2,975	249,172	239.13	83.76
Area 25: Raleigh	1,303	2,326	1,218	3,544	301,010	231.01	84.94
Area 26:........	2,083	3,903	1,854	5,757	494,320	237.31	85.86
McDowell.......	1,307	2,513	1,117	3,630	312,429	239.04	86.07
Wyoming........	776	1,390	737	2,127	181,891	234.40	85.52
Area 27:........	1,362	2,438	1,235	3,673	308,780	226.71	84.07
Mercer.........	1,104	1,977	985	2,962	249,189	225.71	84.13
Summers........	258	461	250	711	59,591	230.97	83.81

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,898	19,049	17,644	36,593	$2,735,506	$307.43	$ 74.55
Area 1:.........	423	927	840	1,767	127,121	300.52	71.94
Brooke.........	64	135	128	263	18,868	294.81	71.74
Hancock........	101	207	199	406	29,075	287.87	71.61
Marshall.......	144	326	286	612	43,672	303.28	71.36
Ohio...........	114	259	227	486	35,506	311.46	73.06
Area 2:.........	128	262	253	515	39,234	306.52	76.18
Tyler..........	38	78	75	153	12,201	321.08	79.75
Wetzel.........	90	184	178	362	27,033	300.37	74.68
Area 3:.........	389	815	774	1,589	117,493	302.04	73.94
Marion.........	247	494	493	987	74,954	303.46	75.94
Monongalia.....	142	321	281	602	42,539	299.57	70.66
Area 4:.........	87	205	168	373	25,681	295.18	68.85
Hampshire......	36	86	69	155	10,856	301.56	70.04
Mineral........	51	119	99	218	14,825	290.69	68.00
Area 5:.........	46	99	91	190	13,290	288.91	69.95
Berkeley.......	25	49	49	98	7,350	294.00	75.00
Jefferson......	11	22	22	44	2,969	269.91	67.48
Morgan.........	10	28	20	48	2,971	297.10	61.90
Area 6:.........	187	428	369	797	55,571	297.17	69.73
Wirt...........	42	89	84	173	12,746	303.48	73.68
Wood...........	145	339	285	624	42,825	295.34	68.63
Area 7:.........	58	148	114	262	17,597	303.40	67.16
Pleasants......	21	50	41	91	6,246	297.43	68.64
Ritchie........	37	98	73	171	11,351	306.78	66.38
Area 8:.........	481	1,056	953	2,009	143,948	299.27	71.65
Doddridge......	38	83	75	158	12,091	318.18	76.53
Harrison.......	443	973	878	1,851	131,857	297.65	71.24
Area 9:.........	477	1,042	953	1,995	146,078	306.24	73.22
Barbour........	191	423	381	804	58,904	308.40	73.26
Preston........	176	366	352	718	54,016	306.91	75.23
Taylor.........	110	253	220	473	33,158	301.44	70.10
Area 10:........	87	180	174	354	25,397	291.92	71.74
Pocahontas.....	3	5	6	11	431	143.67	39.18
Randolph.......	73	153	146	299	22,184	303.89	74.19
Tucker.........	11	22	22	44	2,782	252.91	63.23
Area 11:........	33	63	64	127	9,427	285.67	74.23
Grant..........	16	33	32	65	4,473	279.56	68.82
Hardy..........	6	12	11	23	1,936	322.67	84.17
Pendleton......	11	18	21	39	3,018	274.36	77.38

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	373	743	736	1,479	111,357	298.54	75.29
Cabell.........	220	439	433	872	65,438	297.45	75.04
Mason..........	153	304	303	607	45,919	300.12	75.65
Area 13:........	199	430	397	827	62,960	316.38	76.13
Jackson........	108	228	216	444	34,572	320.11	77.86
Roane..........	91	202	181	383	28,388	311.96	74.12
Area 14:........	117	262	230	492	36,570	312.56	74.33
Calhoun........	65	147	127	274	20,094	309.14	73.34
Gilmer.........	52	115	103	218	16,476	316.85	75.58
Area 15:........	280	614	550	1,164	86,507	308.95	74.32
Lewis..........	139	302	271	573	41,243	296.71	71.98
Upshur.........	141	312	279	591	45,264	321.02	76.59
Area 16:........	461	972	909	1,881	144,571	313.60	76.86
Lincoln........	373	796	738	1,534	118,875	318.70	77.49
Putnam.........	88	176	171	347	25,696	292.00	74.05
Area 17: Kanawha	594	1,253	1,173	2,426	181,818	306.09	74.95
Area 18:........	272	616	537	1,153	83,879	308.38	72.75
Braxton........	108	253	211	464	34,150	316.20	73.60
Clay...........	164	363	326	689	49,729	303.23	72.18
Area 19:........	311	658	617	1,275	94,068	302.47	73.78
Nicholas.......	174	383	347	730	53,056	304.92	72.68
Webster........	137	275	270	545	41,012	299.36	75.25
Area 20: Wayne..	168	361	334	695	53,170	316.49	76.50
Area 21:........	850	1,765	1,689	3,454	262,776	309.15	76.08
Boone..........	306	606	607	1,213	90,737	296.53	74.80
Logan..........	544	1,159	1,082	2,241	172,039	316.25	76.77
Area 22: Fayette	384	823	766	1,589	115,724	301.36	72.83
Area 23:........	108	241	213	454	33,234	307.72	73.20
Greenbrier.....	77	162	152	314	23,217	301.52	73.94
Monroe.........	31	79	61	140	10,017	323.13	71.55
Area 24: Mingo..	576	1,256	1,143	2,399	181,616	315.31	75.70
Area 25: Raleigh	465	967	928	1,895	140,042	301.17	73.90
Area 26:........	888	1,896	1,760	3,656	285,704	321.74	78.15
McDowell.......	515	1,127	1,024	2,151	167,472	325.19	77.86
Wyoming........	373	769	736	1,505	118,232	316.98	78.56
Area 27:........	456	967	909	1,876	140,673	308.49	74.99
Mercer.........	353	746	703	1,449	107,641	304.93	74.29
Summers........	103	221	206	427	33,032	320.70	77.36

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,081	$132,084.35	$122.19	410	$58,075.77	1	$ 45.00	16	$ 10,075.00	$629.69
Area 1:.......	132	13,478.33	102.11	39	3,738.04			3	1,625.00	541.67
Brooke.......	3	424.95	141.65					1	325.00	325.00
Hancock......	5	380.11	76.02	1	175.00			1	650.00	650.00
Marshall.....	68	7,101.64	104.44	13	1,075.21					
Ohio.........	56	5,571.63	99.49	25	2,487.83			1	650.00	650.00
Area 2:.......	28	4,166.99	148.82	11	2,471.79			2	1,300.00	650.00
Tyler........	12	2,176.14	181.35	4	1,304.11					
Wetzel.......	16	1,990.85	124.43	7	1,167.68			2	1,300.00	650.00
Area 3:.......	59	6,413.84	108.71	19	1,654.33					
Marion.......	21	2,486.58	118.41	10	934.35					
Monongalia...	38	3,927.26	103.35	9	719.98					
Area 4:.......	16	1,323.77	82.74	5	283.69					
Hampshire....	6	708.66	118.11	2	62.16					
Mineral......	10	615.11	61.51	3	221.53					
Area 5:.......	114	18,322.06	160.72	106	16,894.63					
Berkeley.....	71	11,500.56	161.98	70	11,283.56					
Jefferson....	38	6,038.04	158.90	31	4,827.61					
Morgan.......	5	783.46	156.69	5	783.46					
Area 6:.......	25	4,453.65	178.15	7	2,256.45			1	650.00	650.00
Wirt.........	1	70.00	70.00							
Wood.........	24	4,383.65	182.65	7	2,256.45			1	650.00	650.00
Area 7:.......	12	1,625.14	135.43	3	517.14					
Pleasants....	4	359.33	89.83	1	76.80					
Ritchie......	8	1,265.81	158.23	2	440.34					
Area 8:.......	52	8,189.51	157.49	20	3,158.38					
Doddridge....	3	91.55	30.52	1	15.00					
Harrison.....	49	8,097.96	165.26	19	3,143.38					
Area 9:.......	21	2,355.95	112.19	7	1,127.91			1	650.00	650.00
Barbour......	3	243.60	81.20	1	150.00			1	650.00	650.00
Preston......	9	944.07	104.90	4	739.69					
Taylor.......	9	1,168.28	129.81	2	238.22					
Area 10:......	17	2,321.68	136.57	7	1,140.78					
Pocahontas...	2	142.86	71.43							
Randolph.....	15	2,178.82	145.25	7	1,140.78					
Tucker.......										
Area 11:......	3	632.82	210.94	1	157.82					
Grant........	1	300.00	300.00							
Hardy........	1	221.07	221.07		46.07					
Pendleton....	1	111.75	111.75	1	111.75					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	59	6,723.28	113.95	20	2,911.80					
Cabell.........	44	5,952.32	135.28	19	2,873.00					
Mason..........	15	770.96	51.40	1	38.80					
Area 13:........	5	666.17	133.23		440.67			3	1,950.00	650.00
Jackson........	2	434.45	217.23		354.65			3	1,950.00	650.00
Roane..........	3	231.72	77.24		86.02					
Area 14:........	5	127.07	25.41	2	27.18					
Calhoun........	3	85.52	28.51	1	15.93					
Gilmer.........	2	41.55	20.78	1	11.25					
Area 15:........	31	3,861.98	124.58	15	1,547.71					
Lewis..........	21	2,175.07	103.57	14	1,451.66					
Upshur.........	10	1,686.91	168.69	1	96.05					
Area 16:........	36	4,531.87	125.89	14	1,325.73					
Lincoln........	22	1,821.49	82.80	12	655.73					
Putnam.........	14	2,710.38	193.60	2	670.00					
Area 17: Kanawha	159	15,747.23	99.04	49	5,568.67	1	45.00	1	650.00	650.00
Area 18:........	24	1,339.17	55.80	4	196.65					
Braxton........	12	926.83	77.24	2	137.45					
Clay...........	12	412.34	34.36	2	59.20					
Area 19:........	10	1,179.15	117.92	1	165.00					
Nicholas.......	7	918.05	131.15	1	165.00					
Webster........	3	261.10	87.03							
Area 20: Wayne..	16	2,434.59	152.16	2	135.25			1	650.00	650.00
Area 21:........	67	5,004.30	74.69	13	754.45					
Boone..........	40	2,172.90	54.32	8	290.05					
Logan..........	27	2,831.40	104.87	5	464.40					
Area 22: Fayette	31	3,190.35	102.91	14	1,230.31			1	650.00	650.00
Area 23:........	1	150.00	150.00	1	150.00					
Greenbrier.....										
Monroe.........	1	150.00	150.00	1	150.00					
Area 24: Mingo..	38	5,994.45	157.75	7	1,773.75			2	1,300.00	650.00
Area 25:.Raleigh	32	4,634.19	144.82	10	1,884.56			1	650.00	650.00
Area 26:........	18	960.03	53.34	12	560.77					
McDowell.......	9	430.32	47.81	8	355.42					
Wyoming........	9	529.71	58.86	4	205.35					
Area 27:........	70	12,256.78	175.10	21	6,002.31					
Mercer.........	56	10,310.09	184.11	17	5,095.41					
Summers........	14	1,946.69	139.05	4	906.90					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	671	2,677	$74,008.58	275	1,044	$29,032.81	396	1,633	$44,975.77
Area 1:.......	93	352	9,740.29	47	166	4,548.51	46	186	5,191.78
Brooke.......	3	6	424.95				3	6	424.95
Hancock......	4	11	205.11				4	11	205.11
Marshall.....	55	213	6,026.43	31	109	2,995.59	24	104	3,030.84
Ohio.........	31	122	3,083.80	16	57	1,552.92	15	65	1,530.88
Area 2:.......	17	72	1,695.20	6	25	233.40	11	47	1,461.80
Tyler........	8	36	872.03	2	8	66.76	6	28	805.27
Wetzel.......	9	36	823.17	4	17	166.64	5	19	656.53
Area 3:.......	40	151	4,759.51	19	64	1,484.33	21	87	3,275.18
Marion.......	11	29	1,552.23	9	23	877.23	2	6	675.00
Monongalia...	29	122	3,207.28	10	41	607.10	19	81	2,600.18
Area 4:.......	11	40	1,040.08	5	16	264.16	6	24	775.92
Hampshire....	4	15	646.50				4	15	646.50
Mineral......	7	25	393.58	5	16	264.16	2	9	129.42
Area 5:.......	8	35	1,427.43	1	3	100.15	7	32	1,327.28
Berkeley.....	1	3	217.00				1	3	217.00
Jefferson....	7	32	1,210.43	1	3	100.15	6	29	1,110.28
Morgan.......									
Area 6:.......	18	65	2,197.20	9	29	1,466.64	9	36	730.56
Wirt.........	1	3	70.00	1	3	70.00			
Wood.........	17	62	2,127.20	8	26	1,396.64	9	36	730.56
Area 7:.......	9	36	1,108.00	1	3	160.00	8	33	948.00
Pleasants....	3	11	282.53				3	11	282.53
Ritchie......	6	25	825.47	1	3	160.00	5	22	665.47
Area 8:.......	32	140	5,031.13	15	71	2,244.02	17	69	2,787.11
Doddridge....	2	8	76.55				2	8	76.55
Harrison.....	30	132	4,954.58	15	71	2,244.02	15	61	2,710.56
Area 9:.......	14	57	1,228.04	8	33	974.38	6	24	253.66
Barbour......	2	7	93.60				2	7	93.60
Preston......	5	23	204.38	4	20	179.38	1	3	25.00
Taylor.......	7	27	930.06	4	13	795.00	3	14	135.06
Area 10:......	10	39	1,180.90	3	10	667.67	7	29	513.23
Pocahontas...	2	7	142.86	1	4	102.67	1	3	40.19
Randolph.....	8	32	1,038.04	2	6	565.00	6	26	473.04
Tucker.......									
Area 11:......	2	10	475.00				2	10	475.00
Grant........	1	6	300.00				1	6	300.00
Hardy........	1	4	175.00				1	4	175.00
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	39	153	3,811.48	15	50	1,304.87	24	103	2,506.61
Cabell.........	25	97	3,079.32	10	36	1,107.38	15	61	1,971.94
Mason..........	14	56	732.16	5	14	197.49	9	42	534.67
Area 13:........	5	21	225.50				5	21	225.50
Jackson........	2	8	79.80				2	8	79.80
Roane..........	3	13	145.70				3	13	145.70
Area 14:........	3	16	99.89	2	12	69.59	1	4	30.30
Calhoun........	2	12	69.59	2	12	69.59			
Gilmer.........	1	4	30.30				1	4	30.30
Area 15:........	16	67	2,314.27	9	41	1,709.97	7	26	604.30
Lewis..........	7	25	723.41	3	14	321.27	4	11	402.14
Upshur.........	9	42	1,590.86	6	27	1,388.70	3	15	202.16
Area 16:........	22	87	3,206.14	8	29	619.36	14	58	2,586.78
Lincoln........	10	38	1,165.76	6	23	548.08	4	15	617.68
Putnam.........	12	49	2,040.38	2	6	71.28	10	43	1,969.10
Area 17: Kanawha	110	426	10,178.56	33	134	3,196.23	77	292	6,982.33
Area 18:........	20	84	1,142.52	10	37	603.39	10	47	539.13
Braxton........	10	46	789.38	5	18	423.65	5	28	365.73
Clay...........	10	38	353.14	5	19	179.74	5	19	173.40
Area 19:........	9	34	1,014.15	4	13	496.10	5	21	518.05
Nicholas.......	6	25	753.05	1	4	235.00	5	21	518.05
Webster........	3	9	261.10	3	9	261.10			
Area 20: Wayne..	14	57	2,299.34	5	19	1,012.90	9	38	1,286.44
Area 21:........	54	224	4,249.85	21	80	1,665.88	33	144	2,583.97
Boone..........	32	117	1,882.85	17	65	1,157.98	15	52	724.87
Logan..........	22	107	2,367.00	4	15	507.90	18	92	1,859.10
Area 22: Fayette	17	70	1,960.04	11	43	907.20	6	27	1,052.84
Area 23:........									
Greenbrier.....									
Monroe.........									
Area 24: Mingo..	31	127	4,220.70	16	59	2,100.77	15	68	2,119.93
Area 25:.Raleigh	22	89	2,749.63	9	34	1,272.52	13	55	1,477.11
Area 26:........	6	27	399.26	3	13	259.02	3	14	140.24
McDowell.......	1	7	74.90				1	7	74.90
Wyoming........	5	20	324.36	3	13	259.02	2	7	65.34
Area 27:........	49	198	6,254.47	15	60	1,671.75	34	138	4,582.72
Mercer.........	39	152	5,214.68	13	51	1,460.58	26	101	3,754.10
Summers........	10	46	1,039.79	2	9	211.17	8	37	828.62

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	98,251	$14,763,557	34,691	$7,579,373	63,560	$7,184,184
Area 1:	5,327	825,123	2,182	470,262	3,145	354,861
Brooke	734	122,018	293	66,224	441	55,794
Hancock	1,038	170,432	499	104,353	539	66,079
Marshall	1,513	247,519	598	135,641	915	111,878
Ohio	2,042	285,154	792	164,044	1,250	121,110
Area 2:	1,647	250,065	508	111,068	1,139	138,997
Tyler	494	73,783	140	31,254	354	42,529
Wetzel	1,153	176,282	368	79,814	785	96,468
Area 3:	5,637	820,081	1,774	382,416	3,863	437,665
Marion	3,186	476,289	1,111	240,489	2,075	235,800
Monongalia	2,451	343,792	663	141,927	1,788	201,865
Area 4:	1,750	231,394	462	94,460	1,288	136,934
Hampshire	640	82,716	150	30,526	490	52,190
Mineral	1,110	148,678	312	63,934	798	84,744
Area 5:	2,345	338,814	706	143,520	1,639	195,294
Berkeley	1,331	193,757	432	86,008	899	107,749
Jefferson	671	100,944	212	45,085	459	55,859
Morgan	343	44,113	62	12,427	281	31,686
Area 6:	3,984	567,490	1,285	270,076	2,699	297,414
Wirt	374	54,757	101	24,552	273	30,205
Wood	3,610	512,733	1,184	245,524	2,426	267,209
Area 7:	946	131,865	252	55,634	694	76,231
Pleasants	309	44,687	96	20,872	213	23,815
Ritchie	637	87,178	156	34,762	481	52,416
Area 8:	4,490	701,683	1,659	366,318	2,831	335,365
Doddridge	482	74,523	120	26,862	362	47,661
Harrison	4,008	627,160	1,539	339,456	2,469	287,704
Area 9:	3,769	585,787	1,322	302,693	2,447	283,094
Barbour	1,153	188,975	433	103,509	720	85,466
Preston	1,582	246,554	522	119,344	1,060	127,210
Taylor	1,034	150,258	367	79,840	667	70,418
Area 10:	2,478	317,617	542	110,829	1,936	206,788
Pocahontas	411	49,935	54	11,412	357	38,523
Randolph	1,690	227,568	426	87,474	1,264	140,094
Tucker	377	40,114	62	11,943	315	28,171
Area 11:	1,130	109,935	174	32,989	956	76,946
Grant	403	41,975	70	14,259	333	27,716
Hardy	332	36,120	60	10,894	322	25,226
Pendleton	345	31,840	44	7,836	301	24,004

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,352	895,167	2,252	470,660	4,100	424,507
Cabell.........	4,859	670,118	1,713	350,867	3,146	319,251
Mason..........	1,493	225,049	539	119,793	954	105,256
Area 13:........	2,319	367,537	722	161,917	1,597	205,620
Jackson........	1,371	217,651	427	94,100	944	123,551
Roane..........	948	149,886	295	67,817	653	82,069
Area 14:........	1,470	199,816	368	79,640	1,102	120,176
Calhoun........	835	111,976	211	44,927	624	67,049
Gilmer.........	635	87,840	157	34,713	478	53,127
Area 15:........	2,809	407,402	755	173,031	2,054	234,371
Lewis.	1,409	189,764	334	77,897	1,075	111,867
Upshur.........	1,400	217,638	421	95,134	979	122,504
Area 16:........	3,655	562,221	1,294	292,093	2,361	270,128
Lincoln........	2,258	360,625	876	205,643	1,382	154,982
Putnam.........	1,397	201,596	418	86,450	979	115,146
Area 17: Kanawha	10,513	1,504,052	3,880	790,061	6,633	713,991
Area 18:........	2,290	343,788	745	171,814	1,545	171,974
Braxton........	1,047	149,683	303	68,548	744	81,135
Clay...........	1,243	194,105	442	103,266	801	90,839
Area 19:........	2,846	438,969	958	214,881	1,888	224,088
Nicholas.......	1,698	268,990	564	130,041	1,134	138,949
Webster........	1,148	169,979	394	84,840	754	85,139
Area 20: Wayne..	2,786	418,626	844	186,815	1,942	231,811
Area 21:........	5,159	897,668	2,269	531,420	2,890	366,248
Boone..........	1,976	337,666	842	195,622	1,134	142,044
Logan..........	3,183	560,002	1,427	335,798	1,756	224,204
Area 22: Fayette	3,283	529,246	1,266	283,712	2,017	245,534
Area 23:........	2,166	288,658	529	110,407	1,637	178,251
Greenbrier.....	1,583	211,432	388	79,926	1,195	131,506
Monroe.........	583	77,226	141	30,481	442	46,745
Area 24: Mingo..	3,258	573,281	1,576	371,703	1,682	201,578
Area 25: Raleigh	4,179	655,040	1,744	373,985	2,435	281,055
Area 26:........	6,164	1,040,138	2,863	649,415	3,301	390,723
McDowell.......	3,700	621,537	1,737	392,582	1,963	228,955
Wyoming........	2,464	418,601	1,126	256,833	1,338	161,768
Area 27:........	5,499	762,094	1,760	377,554	3,739	384,540
Mercer.........	4,335	601,576	1,402	300,646	2,933	300,930
Summers........	1,164	160,518	358	76,908	806	83,610

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	3,724	3,741	$14,549.00	$38,792.00	$24,243.00
Area 1:.........	237	237	1,410.00	3,760.00	2,350.00
Brooke.........	4	4	15.00	40.00	25.00
Hancock........	15	15	60.00	160.00	100.00
Marshall.......	34	34	192.00	512.00	320.00
Ohio...........	184	184	1,143.00	3,048.00	1,905.00
Area 2:.........	34	35	147.00	392.00	245.00
Tyler..........	2	2	12.00	32.00	20.00
Wetzel.........	32	33	135.00	360.00	225.00
Area 3:.........	157	136	561.00	1,496.00	935.00
Marion.........	68	60	252.00	672.00	420.00
Monongalia.....	89	76	309.00	824.00	515.00
Area 4:.........	24	24	87.00	232.00	145.00
Hampshire......	2	2	12.00	32.00	20.00
Mineral........	22	22	75.00	200.00	125.00
Area 5:.........	43	44	132.00	352.00	220.00
Berkeley.......	42	42	126.00	336.00	210.00
Jefferson......	1	2	6.00	16.00	10.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	243	284	852.00	2,272.00	1,420.00
Wirt...........	9	9	27.00	72.00	45.00
Wood...........	234	275	825.00	2,200.00	1,375.00
Area 7:.........	7	7	21.00	56.00	35.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	7	7	21.00	56.00	35.00
Area 8:.........	284	285	959.00	2,552.00	1,593.00
Doddridge......	7	7	21.00	56.00	35.00
Harrison.......	277	278	938.00	2,496.00	1,558.00
Area 9:.........	96	102	393.00	1,048.00	655.00
Barbour........	17	17	51.00	136.00	85.00
Preston........	34	34	189.00	504.00	315.00
Taylor.........	45	51	153.00	408.00	255.00
Area 10:........	105	105	339.00	904.00	565.00
Pocahontas.....	4	4	12.00	32.00	20.00
Randolph.......	93	93	303.00	808.00	505.00
Tucker.........	8	8	24.00	64.00	40.00
Area 11:........	30	30	90.00	240.00	150.00
Grant..........	13	13	39.00	104.00	65.00
Hardy..........	14	14	42.00	112.00	70.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	369	392	1,176.00	3,136.00	1,960.00
Cabell.........	364	387	1,161.00	3,096.00	1,935.00
Mason..........	5	5	15.00	40.00	25.00
Area 13:........	25	26	78.00	208.00	130.00
Jackson........	0	0	.00	.00	.00
Roane..........	25	26	78.00	208.00	130.00
Area 14:........	22	22	72.00	192.00	120.00
Calhoun........	12	12	36.00	96.00	60.00
Gilmer.........	10	10	36.00	96.00	60.00
Area 15:........	128	128	426.00	1,136.00	710.00
Lewis..........	95	94	300.00	800.00	500.00
Upshur.........	33	34	126.00	336.00	210.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	895	908	3,945.00	10,520.00	6,575.00
Area 18:........	72	72	231.00	616.00	385.00
Braxton........	39	39	132.00	352.00	220.00
Clay...........	33	33	99.00	264.00	165.00
Area 19:........	126	127	510.00	1,360.00	850.00
Nicholas.......	37	37	174.00	464.00	290.00
Webster........	89	90	336.00	896.00	560.00
Area 20: Wayne..	17	17	51.00	136.00	85.00
Area 21:........	13	14	42.00	112.00	70.00
Boone..........	10	10	30.00	80.00	50.00
Logan..........	3	4	12.00	32.00	20.00
Area 22: Fayette	82	86	270.00	720.00	450.00
Area 23:........	85	83	273.00	728.00	455.00
Greenbrier.....	65	63	213.00	568.00	355.00
Monroe.........	20	20	60.00	160.00	100.00
Area 24: Mingo..	60	62	249.00	664.00	415.00
Area 25: Raleigh	202	143	771.00	2,056.00	1,285.00
Area 26:........	26	26	87.00	232.00	145.00
McDowell.......	15	14	51.00	136.00	85.00
Wyoming........	11	12	36.00	96.00	60.00
Area 27:........	324	325	1,302.00	3,472.00	2,170.00
Mercer.........	206	207	816.00	2,176.00	1,360.00
Summers........	118	118	486.00	1,296.00	810.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	580	$62,378	479	$39,306	101	$23,072
Area 1:.........	49	4,293	44	3,080	5	1,213
Area 2:.........	10	1,105	8	629	2	476
Area 3:.........	42	3,504	38	2,763	4	741
Area 4:.........	6	465	6	465		
Area 5:.........	17	1,450	14	984	3	466
Area 6:.........	30	3,015	26	1,805	4	1,210
Area 7:.........	3	134	3	134		
Area 8:.........	35	3,192	32	2,454	3	738
Area 9:.........	23	2,821	20	2,066	3	755
Area 10:........	10	1,076	8	487	2	589
Area 11:........	3	209	3	209		
Area 12:........	49	5,359	39	2,817	10	2,542
Area 13:........	14	1,274	12	925	2	349
Area 14:........	2	316	1	67	1	249
Area 15:........	18	1,226	12	594	6	632
Area 16:........	22	2,745	16	1,134	6	1,611
Area 17:........	56	6,509	47	4,300	9	2,209
Area 18:........	10	940	9	691	1	249
Area 19:........	23	2,413	19	1,651	4	762
Area 20:........	18	2,972	14	1,881	4	1,091
Area 21:........	27	3,641	21	2,446	6	1,195
Area 22:........	19	2,017	17	1,548	2	469
Area 23:........	12	1,775	8	837	4	938
Area 24:........	17	1,979	11	732	6	1,247
Area 25:........	4	852	2	238	2	614
Area 26:........	24	3,145	17	1,465	7	1,680
Area 27:........	37	3,951	32	2,904	5	1,047

TABLE 11
MEDICAL SERVICE PROGRAM
I. March, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,709,305	$ 4,347,065	$ 1,362,240	$ 68,896,041	$ 52,128,427	$16,767,614
Aid to Blind	23,172	17,643	5,529	335,862	253,969	81,893
Aid to Families With Dependent Children	1,129,244	859,806	269,438	38,186,498	28,392,746	9,793,752
Aid to Disabled	2,404,638	1,880,936	523,702	38,262,701	29,161,839	9,100,862
C.B.C.	45,263	34,463	10,800	1,343,339	1,012,786	330,553
Medically Needy	425,147	323,707	101,440	13,738,650	10,356,896	3,381,754
Early Periodic Screening	78,768	59,974	18,794	527,088	398,280	128,808
"W" Prefix	43,597	33,195	10,402	4,180,997	3,150,242	1,030,755
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	226,799	226,799	0	2,107,204	2,107,204	0
Pinecrest	289,358	289,358	0	2,718,944	2,718,944	0
Fairmont	77,031	77,031	0	650,548	650,548	0
Lakin	289,721	289,721	0	2,471,392	2,471,392	0
Greenbrier	159,068	159,068	0	1,159,163	1,159,163	0
Welch Emergency	123,527	123,527	0	878,842	878,842	0
Hopemont Emergency	169,629	169,629	0	1,275,633	1,275,633	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$11,194,267	$ 8,891,922	$ 2,302,345	$178,954,505	$138,037,245	$40,917,260
General Relief	4,721	0	4,721	450,747	0	450,747
Boarding Care	4,165	0	4,165	572,693	0	572,693
Exams-M-CAT	1,944	972	972	56,618	28,311	28,307
State Adult Care	2,222	0	2,222	37,671	0	37,671
MSP Total	$ 11,207,319	$ 8,892,894	$ 2,314,425	$180,072,234	$138,065,556	$42,006,678
Hand. Children's Services	44,965	0	44,965	3,452,599	0	3,452,599
Grand Total	$ 11,252,284	$ 8,892,894	$ 2,359,390	$183,524,833	$138,065,556	$45,459,277

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 6,860,701.75	$ 15,813.88	$ 84.28	$ 30,784.42	$ 244.00	150,285.50	$ 6,640,176.20	$	$ 23,313.47
AB....................	23,171.77	328.15		344.65		2,617.71	19,006.42		874.84
AFDC..................	964,879.55	59,581.29	1,303.82	562,865.91	49,802.81	116,668.28		81,731.40	92,926.04
AFDC-U................	245,569.97	27,376.65	2,009.81	94,906.25	20,875.00	62,554.11			37,848.15
AD....................	2,590,594.82	30,494.20	425.10	502,411.40	5,918.80	268,132.58	1,428,973.08		354,239.66
State Custody..........	49,428.77	2,153.16	1,385.35	18,082.81	5,285.00	6,337.06			16,185.39
Sub-Total Categorically Needy....	$ 10,734,346.63	$ 135,747.33	$ 5,208.36	$ 1,209,395.44	$ 82,125.61	$ 606,595.24	$ 8,088,155.70	$ 81,731.40	$ 525,387.55
Medically Needy........	468,251.14	41,217.72	822.94	219,245.07	9,281.00	153,806.03			43,878.38
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 11,202,597.77	$ 176,965.05	$ 6,031.30	$ 1,428,640.51	$ 91,406.61	$ 760,401.27	$ 8,088,155.70	$ 81,731.40	$ 569,265.93
General Assistance.....	4,720.73	626.54		292.00		2,635.20			1,166.99
Total Medical Services.	$ 11,207,318.50	$ 177,591.59	$ 6,031.30	$ 1,428,932.51	$ 91,406.61	$ 763,036.47	$ 8,088,155.70	$ 81,731.40	$ 570,432.92

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1989 AND MARCH 1989

	February		March	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	26	3	38	11
AFDC-U	9	8	6	3
FSP	37	2	55	3
GA	2	0	3	0
MED	0	0	0	0
SERVICES	1	0	5	0
TRIP	0	0	16	0
MAO	24	0	19	0
LIEAP	1	0	1	0
TOTAL	100	13	143	17
REASON FOR APPEAL				
Denial	24	0	25	0
Discontinued	38	11	56	15
Reduction	9	2	22	2
Inadequate	7	0	2	0
Delay	0	0	3	0
Other	22	0	35	0
TOTAL	100	13	143	17
APPEALS BY DECISION				
Upheld	25	3	33	4
Reversed	8	2	9	4
Withdrawn (No change in favor)	41	4	36	1
Withdrawn (Change in favor)	16	2	38	5
Abandoned	10	2	27	3
TOTAL	100	13	143	17
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	0	17	7
30 to 60 days	16	3	22	1
60 to 90 days	4	2	1	0
Over 90 days	0	0	2	0
Withdrawn or Abandoned	67	8	101	9
TOTAL	100	13	143	17

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1989 AND MARCH 1989

	February		March	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	5	0	6	3
30 to 60 days	18	3	24	4
60 to 90 days	7	2	9	1
Over 90 days	3	0	3	0
Withdrawn or Abandoned	67	8	101	9
TOTAL	100	13	143	17
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	1	0
Earnings	13	0	24	0
Unearned Income	5	0	8	0
Income Other Members	2	0	2	0
Assets	6	0	8	0
Household Composition	0	0	6	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	2	0	2	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	6	0	8	0
Unemployment	7	13	6	0
Incapacity	3	0	2	0
Non-Support Factors	2	0	2	0
Availability of Employment	0	0	0	17
Delay	0	0	3	0
Client Failure	10	0	7	0
Spenddown	3	0	4	0
IPV	9	0	15	0
Others	32	0	45	0
TOTAL	100	13	143	17
TYPE OF HEARING				
Prior Action	11	5	21	7
After Action	22	0	21	3
Withdrawn or Abandoned	67	8	101	7
TOTAL	100	13	143	17
Prehearing Conference	93	13	122	15
No Prehearing Conference	7	0	21	2
TOTAL	100	13	143	17

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,756	11,759	2,342	2,378	$395,329.17
REGION 1:.......	2,170	525	65	65	12,804.14
Brooke.........	372	114	15	15	2,659.25
Hancock........	664	174	26	26	5,502.92
Ohio...........	1,134	237	24	24	4,641.97
REGION 2:.......	1,624	385	98	100	21,215.98
Marshall.......	900	186	42	42	12,150.93
Tyler..........	198	54	16	16	2,560.07
Wetzel.........	526	145	40	42	6,504.98
REGION 3:.......	1,510	596	103	105	14,014.10
Wood...........	1,236	494	84	86	11,927.20
Pleasants......	70	29	6	6	977.00
Ritchie........	122	44	9	9	794.00
Wirt...........	82	29	4	4	315.90
REGION 4:.......	929	313	61	63	10,613.20
Calhoun........	221	63	15	15	1,995.00
Jackson........	425	155	25	26	4,256.00
Roane..........	283	95	21	22	4,362.20
REGION 5:.......	1,126	288	70	70	11,618.37
Mason..........	622	164	32	32	5,541.99
Putnam.........	504	124	38	38	6,076.38
REGION 6:.......	2,726	665	137	140	23,263.05
Cabell.........	2,726	665	137	140	23,263.05
REGION 7:.......	3,070	701	122	124	25,102.44
McDowell.......	2,030	493	79	79	17,936.15
Wyoming........	1,040	208	43	45	7,166.29
REGION 8:.......	2,900	879	165	168	31,940.80
Logan..........	1,395	458	94	96	17,205.35
Mingo..........	1,505	421	71	72	14,735.45
REGION 9:.......	4,203	1,080	183	187	29,300.82
Kanawha........	4,203	1,080	183	187	29,300.82
REGION 10:......	1,362	501	82	82	11,683.34
Raleigh........	1,362	501	82	82	11,683.34
REGION 11:......	2,105	767	179	183	25,282.46
Mercer.........	1,653	610	132	134	18,823.57
Monroe.........	145	38	10	11	1,075.66
Summers........	307	119	37	38	5,383.23

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,765	537	162	165	35,634.98
Fayette........	1,169	371	113	115	25,714.89
Nicholas.......	596	166	49	50	9,920.09
REGION 13:......	715	243	65	67	8,967.18
Greenbrier.....	597	200	53	55	7,561.18
Pocahontas.....	118	43	12	12	1,406.00
REGION 14:......	1,302	345	100	103	15,447.69
Braxton........	317	88	24	26	3,735.22
Clay...........	406	92	33	33	4,694.09
Gilmer.........	165	43	10	10	2,096.98
Webster........	414	122	33	34	4,921.40
REGION 15:......	2,229	1,312	181	184	29,455.24
Doddridge......	97	74	5	5	1,090.50
Harrison.......	1,372	939	106	109	14,768.11
Lewis..........	308	135	38	38	7,630.18
Upshur.........	452	164	32	32	5,966.45
REGION 16:......	1,606	458	92	92	15,985.39
Marion.........	1,118	288	67	67	11,700.49
Taylor.........	488	170	25	25	4,284.90
REGION 17:......	1,092	336	82	82	11,113.51
Monongalia.....	548	173	41	41	6,391.42
Preston........	544	163	41	41	4,722.09
REGION 18:......	857	283	57	58	8,492.97
Barbour........	347	107	18	18	2,453.15
Randolph.......	445	152	34	35	3,992.52
Tucker.........	65	24	5	5	2,047.30
REGION 19:......	770	335	105	106	17,358.97
Grant..........	80	45	25	26	4,150.97
Hampshire......	203	69	17	17	2,976.94
Hardy..........	85	35	15	15	2,541.07
Mineral........	351	166	40	40	6,811.16
Pendleton......	51	20	8	8	878.83
REGION 20:......	1,111	402	76	76	11,867.55
Berkeley.......	705	263	54	54	9,061.48
Jefferson......	314	103	17	17	1,782.25
Morgan.........	92	36	5	5	1,023.82
REGION 21:......	2,584	808	157	158	24,166.99
Lincoln........	563	213	46	47	5,813.86
Wayne..........	826	274	56	56	9,396.93
Boone..........	1,195	321	55	55	8,956.20

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	21,656	13,558	4,552	4,596	$1,072,452.73
REGION 1:	749	538	155	155	42,024.26
Brooke	189	138	34	34	14,022.41
Hancock	239	174	51	51	8,863.26
Ohio	321	226	70	70	19,138.59
REGION 2:	552	383	134	135	38,714.62
Marshall	281	191	60	60	19,785.47
Tyler	69	45	14	15	1,975.70
Wetzel	202	147	60	60	16,953.45
REGION 3:	873	626	236	238	54,392.03
Wood	696	516	190	192	43,654.44
Pleasants	36	19	6	6	360.00
Ritchie	108	66	30	30	7,141.96
Wirt	33	25	10	10	3,235.63
REGION 4:	315	195	63	63	18,167.74
Calhoun	60	45	13	13	2,335.70
Jackson	135	89	31	31	7,487.04
Roane	120	61	19	19	8,345.00
REGION 5:	749	314	144	146	33,964.86
Mason	257	93	40	41	8,833.96
Putnam	492	221	104	105	25,130.90
REGION 6:	957	676	265	267	53,341.00
Cabell	957	676	265	267	53,341.00
REGION 7:	965	663	206	209	54,959.33
McDowell	694	461	140	143	34,515.61
Wyoming	271	202	66	66	20,443.72
REGION 8:	1,083	803	230	235	64,816.33
Logan	568	409	118	118	28,404.87
Mingo	515	394	112	117	36,411.46
REGION 9:	2,118	1,477	603	608	144,025.88
Kanawha	2,118	1,477	603	608	144,025.88
REGION 10:	1,293	821	228	228	52,562.60
Raleigh	1,293	821	228	228	52,562.60
REGION 11:	1,521	886	271	272	52,589.90
Mercer	1,306	751	236	237	45,476.41
Monroe	90	50	18	18	3,662.30
Summers	125	85	17	17	3,451.19

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,677	941	241	244	60,582.21
Fayette........	1,160	669	156	158	38,697.73
Nicholas.......	517	272	85	86	21,884.48
REGION 13:......	513	341	122	127	23,566.35
Greenbrier.....	453	306	109	114	21,741.54
Pocahontas.....	60	35	13	13	1,824.81
REGION 14:......	619	325	72	72	15,060.14
Braxton........	188	104	24	24	6,562.69
Clay...........	231	110	19	19	4,194.08
Gilmer.........	62	39	9	9	1,110.00
Webster........	138	72	20	20	3,193.37
REGION 15:......	2,349	1,308	336	340	74,696.41
Doddridge......	105	69	14	14	2,843.03
Harrison.......	1,468	863	210	213	48,370.44
Lewis..........	399	174	66	67	11,312.93
Upshur.........	377	202	46	46	12,170.01
REGION 16:......	566	383	172	172	39,792.14
Marion.........	415	285	127	127	32,880.42
Taylor.........	151	98	45	45	6,911.72
REGION 17:......	917	530	184	185	47,697.78
Monongalia.....	572	328	115	115	29,102.76
Preston........	345	202	69	70	18,595.02
REGION 18:......	458	304	117	119	31,358.91
Barbour........	145	100	34	34	8,188.57
Randolph.......	254	169	67	67	17,569.23
Tucker.........	59	35	16	18	5,601.11
REGION 19:......	1,310	666	300	303	62,748.98
Grant..........	179	84	48	48	11,522.57
Hampshire......	327	157	61	62	10,112.13
Hardy..........	179	90	46	46	7,545.20
Mineral........	513	295	117	119	28,578.48
Pendleton......	112	40	28	28	4,990.60
REGION 20:......	970	575	269	272	54,573.63
Berkeley.......	530	378	137	139	29,850.29
Jefferson......	315	219	97	98	18,827.79
Morgan.........	125	78	35	35	5,895.55
REGION 21:......	1,102	703	204	206	52,817.63
Lincoln........	406	196	54	54	16,770.88
Wayne..........	375	276	88	90	20,568.49
Boone..........	321	231	62	62	15,478.26

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
MARCH 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	85	80	5	3	1	1	2	3	5.9%
Food Stamps	119	89	30	3	18	9	11	19	25.2%
Medicaid	125	118	7	0	0	0	2	5	5.6%
*CPAS	50	50	0	0	0	0	0	0	0.0%
**LIEAP	0	0	0	0	0	0	0	0	0.0%
***Other	0	0	0	0	0	0	0	0	0.0%

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)____________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	35	35	0	0	0	0.0%
Food Stamps	113	112	1	0	0	0.8%
Medicaid	22	22	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MARCH 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	50	119	758	19	19	$64,528.48	2	$4,397.69	8	0	8	$54,243.03	36	$59,058.00	$0	$38,328.00
Area 1:....	5	65	59	2	1	1,497.56							5	4,341.00		1,372.00
Area 2:....		14	11										1	1,133.00		293.00
Area 3:....	6	1	141										1	653.00		977.00
Area 4:....	2	1	24		1	3,087.00										7,022.00
Area 5:....	7	1	42		1	1,832.00										1,423.00
Area 6:....	1		36													524.00
Area 7:....	1		14													257.00
Area 8:....	4	9	81	4					4		4	11,771.58	7	12,903.00		2,602.00
Area 9:....	2	1	76				2	4,397.69								2,688.00
Area 10:....	1	9	9	1									7	9,309.00		98.00
Area 11:....			8													686.00
Area 12:....	2	1	20													545.00
Area 13:....	1		12													176.00
Area 14:....	2		11													173.00
Area 15:....	2		6													83.00
Area 16:....	1	2	13		11	41,937.11										625.00
Area 17:....		5	29	4					2		2	19,940.00	6	19,068.00		4,252.00
Area 18:....	2	1	23													258.00
Area 19:....			17													1,146.00
Area 20:....			4													139.00
Area 21:....	1		22													671.00
Area 22:....	1		24													1,501.00
Area 23:....	1	7	3	1	2	4,207.00							5	6,448.00		1,814.00
Area 24:....	3	2	24										1	1,025.00		458.00
Area 25:....	1		25	2	2	10,917.81			1		1	19,736.45	1	2,956.00		4,715.00
Area 26:....	2		11	1	1	1,050.00			1		1	2,795.00				974.00
Area 27:....	2		13	4									2	1,222.00		2,856.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,522	78	232	323	452	57	86	34	349	5	2	6	1,522	116
Area 1:...	444	9	31	19	62	5	9	1	4	0	0	1	80	4
Area 2:...	92	0	2	13	3	2	5	1	0	0	0	0	33	1
Area 3:...	347	3	18	35	56	9	12	3	4	2	0	0	75	2
Area 4:...	144	2	15	28	25	5	4	2	0	0	0	0	21	1
Area 5:...	211	0	18	18	33	6	4	3	2	0	1	0	35	17
Area 6:...	565	0	6	44	49	11	2	1	2	0	1	2	111	3
Area 7:...	66	2	5	14	5	2	3	1	1	0	0	0	5	3
Area 8:...	311	6	18	40	42	2	2	3	2	1	0	0	90	14
Area 9:...	183	1	16	0	3	0	3	10	0	0	0	0	59	2
Area 10:..	119	0	5	5	24	0	0	0	1	0	0	0	36	5
Area 11:..	107	6	11	4	11	2	3	2	1	0	0	0	24	4
Area 12:..	294	4	10	14	25	1	2	0	4	0	0	0	52	0
Area 13:..	91	2	2	3	7	0	4	1	0	0	0	0	51	3
Area 14:..	108	0	0	0	0	0	0	0	0	0	0	0	63	1
Area 15:..	83	1	1	1	1	0	0	0	0	0	0	0	38	11
Area 16:..	103	2	5	11	8	1	6	3	0	0	0	0	30	4
Area 17:..	522	6	8	7	27	4	5	0	4	0	0	0	168	10
Area 18:..	73	6	3	1	0	0	1	0	0	0	0	0	38	5
Area 19:..	104	5	8	16	13	0	9	0	0	0	0	0	31	4
Area 20:..	141	1	9	5	5	1	0	0	0	0	0	0	85	2
Area 21:..	180	2	11	13	15	1	0	0	5	0	0	0	61	3
Area 22:..	74	3	3	10	2	2	2	0	1	1	0	0	10	0
Area 23:..	141	0	3	1	8	1	0	1	0	0	0	0	21	3
Area 24:..	101	4	0	1	2	0	0	0	0	0	0	1	31	0
Area 25:..	166	4	13	0	3	0	2	1	1	0	0	0	70	6
Area 26:..	197	5	5	6	15	0	6	0	0	1	0	2	92	2
Area 27:..	240	4	6	14	7	2	2	1	5	0	0	0	110	5
State Office..	315	0	0	0	0	0	0	0	312	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	200	12	79	28	49	0	268	794	0	6	16	41	40	2	147	578
Area 1:...	43	0	0	6	1	0	27	89	0	0	0	4	0	0	5	44
Area 2:...	3	0	1	0	2	0	0	6	0	0	0	0	0	0	0	20
Area 3:...	11	0	0	3	6	0	22	27	0	2	0	2	12	0	29	14
Area 4:...	5	0	1	0	0	0	6	13	0	0	0	0	3	0	2	10
Area 5:...	2	2	2	0	0	0	9	30	0	2	4	4	2	0	9	8
Area 6:...	27	0	25	10	0	0	2	131	0	1	1	19	14	2	23	78
Area 7:...	0	0	0	0	1	0	3	5	0	0	1	0	2	0	0	13
Area 8:...	7	0	2	0	2	0	4	15	0	0	1	6	2	0	3	49
Area 9:...	9	0	1	0	3	0	14	40	0	0	4	0	0	0	2	16
Area 10:..	7	0	1	0	0	0	15	7	0	0	0	0	0	0	6	7
Area 11:..	0	0	1	0	1	0	0	28	0	0	0	0	0	0	4	5
Area 12:..	15	4	4	0	9	0	49	65	0	0	0	0	0	0	9	27
Area 13:..	1	0	1	1	5	0	1	2	0	1	0	2	1	0	1	2
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
Area 15:..	5	0	0	0	3	0	2	16	0	0	0	0	0	0	0	4
Area 16:..	0	0	0	0	0	0	0	23	0	0	1	1	1	0	6	1
Area 17:..	21	4	8	5	0	0	51	139	0	0	2	0	1	0	15	37
Area 18:..	6	0	0	0	0	0	4	4	0	0	0	0	0	0	0	5
Area 19:..	0	0	6	1	0	0	2	3	0	0	0	0	0	0	0	6
Area 20:..	0	0	0	0	2	0	16	0	0	0	0	0	0	0	3	12
Area 21:..	4	2	0	0	2	0	16	30	0	0	2	1	0	0	7	5
Area 22:..	1	0	0	0	0	0	0	35	0	0	0	0	0	0	0	4
Area 23:..	3	0	0	2	0	0	0	18	0	0	0	0	1	0	0	79
Area 24:..	6	0	5	0	2	0	14	7	0	0	0	0	0	0	16	12
Area 25:..	7	0	10	0	1	0	4	28	0	0	0	0	0	0	3	13
Area 26:..	12	0	2	0	3	0	1	9	0	0	0	0	0	0	4	32
Area 27:..	5	0	9	0	6	0	6	24	0	0	0	2	1	0	0	31
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,361	5,141	196	0	4	0	2,070	5	0	364	84	16	0	1,478
Area 1:...	1,088	510	11	0	0	0	137	1	0	6	1	1	0	182
Area 2:...	216	52	7	0	0	0	36	0	0	0	0	0	0	35
Area 3:...	760	424	3	0	0	0	128	0	0	2	1	2	0	23
Area 4:...	302	124	4	0	0	0	31	0	0	1	1	1	0	38
Area 5:...	340	124	3	0	0	0	52	0	0	4	1	3	0	27
Area 6:...	1,013	242	35	0	0	0	187	0	0	5	1	1	0	165
Area 7:...	142	65	6	0	0	0	12	0	0	1	2	0	0	12
Area 8:...	684	382	28	0	0	0	94	0	0	4	4	4	0	36
Area 9:...	455	151	3	0	0	0	94	0	0	2	10	1	0	62
Area 10:..	390	229	2	0	0	0	45	0	0	1	2	1	0	32
Area 11:..	166	47	0	0	0	0	48	0	0	1	0	0	0	17
Area 12:..	655	299	9	0	0	0	123	0	0	5	5	0	0	51
Area 13:..	247	134	2	0	0	0	61	0	0	0	2	0	0	23
Area 14:..	189	31	18	0	0	0	48	0	0	0	6	0	0	50
Area 15:..	362	165	3	0	0	0	61	0	0	0	0	0	0	78
Area 16:..	400	193	1	0	0	0	38	0	0	0	10	0	0	75
Area 17:..	1,334	568	6	0	1	0	227	0	0	6	4	0	0	146
Area 18:..	148	71	4	0	0	0	44	0	0	0	1	0	0	12
Area 19:..	258	98	13	0	1	0	28	0	0	0	0	0	0	41
Area 20:..	412	205	2	0	0	0	61	0	0	0	9	0	0	60
Area 21:..	326	141	8	0	1	0	83	2	0	1	5	0	0	21
Area 22:..	289	117	2	0	0	0	32	1	0	2	3	0	0	74
Area 23:..	306	154	6	0	0	0	31	0	0	0	0	0	0	13
Area 24:..	108	18	2	0	0	0	51	0	0	2	5	0	0	10
Area 25:..	475	285	6	0	1	0	104	1	0	2	1	1	0	29
Area 26:..	292	54	3	0	0	0	81	0	0	3	8	1	0	33
Area 27:..	689	258	9	0	0	0	133	0	0	4	2	0	0	133
State Office..	315	0	0	0	0	0	0	0	0	312	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	886	2	81	1	0	0	149	540	1	38	808	425	72
Area 1:..	62	2	9	0	0	0	33	73	0	7	28	22	3
Area 2:..	48	0	0	0	0	0	1	19	0	1	15	0	2
Area 3:..	16	0	1	0	0	0	3	50	0	7	94	3	3
Area 4:..	14	0	2	0	0	0	4	10	0	0	59	5	8
Area 5:..	24	0	3	0	0	0	2	9	0	0	57	30	1
Area 6:..	80	0	11	0	0	0	20	0	0	6	200	53	7
Area 7:..	9	0	0	0	0	0	0	3	0	0	29	2	1
Area 8:..	23	0	2	0	0	0	6	36	0	2	50	10	3
Area 9:..	101	0	3	0	0	0	4	16	0	0	6	2	0
Area 10:.	36	0	3	0	0	0	5	6	0	0	15	8	5
Area 11:.	10	0	1	0	0	0	0	14	0	0	21	7	0
Area 12:.	32	0	4	0	0	0	12	23	0	4	22	64	2
Area 13:.	1	0	0	0	0	0	1	14	0	1	7	1	0
Area 14:.	19	0	1	0	0	0	0	0	0	0	0	8	8
Area 15:.	25	0	12	0	0	0	5	8	0	0	0	1	4
Area 16:.	44	0	3	0	0	0	2	7	0	0	25	1	1
Area 17:.	126	0	6	1	0	0	13	119	0	3	1	98	9
Area 18:.	1	0	0	0	0	0	4	1	0	0	7	2	1
Area 19:.	22	0	2	0	0	0	1	1	0	2	25	23	1
Area 20:.	39	0	2	0	0	0	0	30	0	0	0	4	0
Area 21:.	9	0	0	0	0	0	4	3	0	0	1	44	3
Area 22:.	25	0	5	0	0	0	1	22	0	0	1	2	2
Area 23:.	8	0	0	0	0	0	2	4	0	3	81	4	0
Area 24:.	0	0	2	0	0	0	7	1	1	0	9	0	0
Area 25:.	20	0	2	0	0	0	8	2	0	1	4	5	3
Area 26:.	23	0	1	0	0	0	8	34	0	1	21	19	2
Area 27:.	69	0	6	0	0	0	3	35	0	0	29	6	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	124	4	21	18	18	63	89	7	10	18	0
Area 1:.......	12	0	3	1	2	6	8	1	1	2	0
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	8	0	1	3	1	3	4	0	2	2	0
Area 4:.......	3	0	0	0	1	2	2	0	0	1	0
Area 5:.......	3	0	1	0	1	1	3	0	0	0	0
Area 6:.......	14	1	2	1	2	8	12	0	0	2	0
Area 7:.......	1	0	0	0	0	1	1	0	0	0	0
Area 8:.......	2	0	1	0	0	1	2	0	0	0	0
Area 9:.......	2	0	1	0	0	1	1	0	0	1	0
Area 10:......	2	0	0	0	0	2	1	0	0	1	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	8	0	0	1	1	6	6	0	0	2	0
Area 13:......	6	0	1	2	1	2	5	0	0	1	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	2	0	0	0	0	2	1	1	0	0	0
Area 16:......	2	0	0	0	1	1	2	0	0	0	0
Area 17:......	15	1	2	2	3	7	11	1	0	3	0
Area 18:......	0	0	0	0	0	0	0	0	0	0	0
Area 19:......	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	6	0	1	3	0	2	6	0	0	0	0
Area 21:......	7	0	1	0	1	5	6	0	1	0	0
Area 22:......	2	0	0	0	0	2	2	0	0	0	0
Area 23:......	7	0	2	0	2	3	4	0	0	3	0
Area 24:......	4	0	1	0	1	2	4	0	0	0	0
Area 25:......	2	0	0	1	0	1	2	0	0	0	0
Area 26:......	8	1	0	2	1	4	2	0	6	0	0
Area 27:......	8	1	4	2	0	1	4	4	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	52	4	4	2	2	40	13	2	0	0	4	33
Area 1:.......	1	1	0	0	0	0	0	0	0	0	0	1
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	1	0	0	0	0	1	0	0	0	0	0	1
Area 4:.......	1	0	0	0	0	1	0	0	0	0	1	0
Area 5:.......	3	0	0	0	0	3	0	0	0	0	1	2
Area 6:.......	13	0	3	2	0	8	2	0	0	0	0	11
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 9:.......	2	0	0	0		2	0	0	0	0	1	1
Area 10:......	2	0	0	0	0	2	0	0	0	0	0	2
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 17:......	12	2	1	0	0	9	5	2	0	0	1	4
Area 18:......	2	0	0	0	0	2	0	0	0	0	0	2
Area 19:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	1	0	0	0	1	0	1	0	0	0	0	0
Area 21:......	4	0	0	0	0	4	2	0	0	0	0	2
Area 22:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 23:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 24:......	2	0	0	0	1	1	0	0	0	0	0	2
Area 25:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 27:......	3	1	0	0	0	2	1	0	0	0	0	2
State Office..	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1989

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,038	46	238	247	302	986	219	2,038	1,076	15	947	1,361	682	13	666
Area 1:.......	139	4	17	11	22	70	15	139	45	0	94	100	30	0	70
Area 2:.......	36	0	4	5	11	13	3	36	25	0	11	16	11	0	5
Area 3:.......	128	7	17	13	19	59	13	128	46	0	82	56	14	0	42
Area 4:.......	30	1	2	5	6	14	2	30	14	1	15	14	6	0	8
Area 5:.......	49	2	3	1	9	28	6	49	20	0	29	20	10	0	10
Area 6:.......	174	3	21	11	26	98	15	174	84	0	90	119	52	0	67
Area 7:.......	12	0	0	0	1	8	3	12	5	0	7	10	3	0	7
Area 8:.......	93	1	11	18	16	37	10	93	56	0	37	58	36	0	22
Area 9:.......	93	1	7	10	20	46	9	93	38	0	55	62	19	0	43
Area 10:......	43	1	3	5	4	23	7	43	32	0	11	29	19	0	10
Area 11:......	48	0	8	8	7	20	5	48	20	1	27	25	7	1	17
Area 12:......	122	2	9	5	9	86	11	122	36	0	86	92	16	0	76
Area 13:......	63	0	10	14	4	24	11	63	49	2	12	46	38	2	6
Area 14:......	48	1	7	8	9	19	4	48	43	0	5	38	33	0	5
Area 15:......	61	0	6	5	13	33	4	61	26	0	35	46	19	0	27
Area 16:......	38	1	3	4	4	22	4	38	22	0	16	27	12	0	15
Area 17:......	216	7	27	21	24	109	28	216	98	1	117	155	61	1	93
Area 18:......	42	0	3	8	6	17	8	42	32	0	10	21	15	0	6
Area 19:......	28	0	3	6	7	11	1	28	23	1	4	20	18	1	1
Area 20:......	60	0	6	14	8	28	4	60	47	1	12	50	40	1	9
Area 21:......	80	1	15	10	10	41	3	80	48	0	32	64	39	0	25
Area 22:......	31	1	1	1	1	22	5	31	9	0	22	23	4	0	19
Area 23:......	30	2	4	1	5	14	4	30	20	0	10	17	9	0	8
Area 24:......	49	1	10	8	7	19	4	49	12	1	36	37	9	1	27
Area 25:......	106	5	12	14	17	45	13	106	68	5	33	65	46	4	15
Area 26:......	82	2	6	20	18	26	10	82	73	2	7	58	52	2	4
Area 27:......	137	3	23	21	19	54	17	137	85	0	52	93	64	0	29
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	370	245	1	124	221	108	1	112	86	41	0	45	0	0	0	0
Area 1:..	20	11	0	9	15	3	0	12	4	1	0	3	0	0	0	0
Area 2:..	10	8	0	2	10	6	0	4	0	0	0	0	0	0	0	0
Area 3:..	24	14	0	10	13	6	0	7	35	12	0	23	0	0	0	0
Area 4:..	3	1	0	2	5	1	1	3	8	6	0	2	0	0	0	0
Area 5:..	18	7	0	11	11	3	0	8	0	0	0	0	0	0	0	0
Area 6:..	42	25	0	17	13	7	0	6	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	20	13	0	7	15	7	0	8	0	0	0	0	0	0	0	0
Area 9:..	16	13	0	3	13	4	0	9	2	2	0	0	0	0	0	0
Area 10:.	8	7	0	1	6	6	0	0	0	0	0	0	0	0	0	0
Area 11:.	18	12	0	6	4	1	0	3	1	0	0	1	0	0	0	0
Area 12:.	19	10	0	9	11	10	0	1	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	7	5	0	2	4	1	0	3	0	0	0	0
Area 14:.	5	5	0	0	4	4	0	0	1	1	0	0	0	0	0	0
Area 15:.	15	7	0	8	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:.	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	43	26	0	17	18	11	0	7	0	0	0	0	0	0	0	0
Area 18:.	12	10	0	2	6	4	0	2	3	3	0	0	0	0	0	0
Area 19:.	1	1	0	0	5	2	0	3	2	2	0	0	0	0	0	0
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	3	2	0	1	5	0	0	5	0	0	0	0
Area 22:.	4	4	0	0	4	1	0	3	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	8	7	0	1	0	0	0	0	0	0	0	0
Area 24:.	8	3	0	5	4	0	0	4	0	0	0	0	0	0	0	0
Area 25:.	20	15	1	4	19	6	0	13	2	1	0	1	0	0	0	0
Area 26:.	9	8	0	1	6	4	0	2	9	9	0	0	0	0	0	0
Area 27:.	14	10	0	4	20	8	0	12	10	3	0	7	0	0	0	0
State Office..	0	0		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,060	3,315	30	184	176	4,894	426	810	6,663	862
Area 1:..	1,568	313	0	11	0	315	61	24	436	22
Area 2:..	397	31	1	0	0	96	30	12	147	0
Area 3:..	1,269	271	0	3	0	155	34	48	438	13
Area 4:..	394	99	0	0	0	70	0	9	156	12
Area 5:..	542	79	0	0	0	64	16	6	305	7
Area 6:..	888	147	9	2	0	213	33	23	265	19
Area 7:..	326	39	0	17	1	102	24	12	108	3
Area 8:..	1,011	233	1	3	1	182	64	13	270	32
Area 9:..	871	85	0	14	0	222	32	50	312	14
Area 10:.	864	139	2	0	0	135		23	443	42
Area 11:.	392	32	0	4	0	162	4	31	126	2
Area 12:.	1,465	216	1	0	1	376	11	110	471	85
Area 13:.	530	90	2	0	0	68	17	22	174	82
Area 14:.	413	23	0	0	0	133	0	39	53	21
Area 15:.	519	94	1	21	0	130	9	31	127	15
Area 16:.	797	120	3	0	0	251	0	67	199	37
Area 17:.	1,786	362	0	14	0	267	7	56	648	139
Area 18:.	375	44	0	1	0	186	2	28	53	22
Area 19:.	590	60	0	15	0	188	0	13	185	10
Area 20:.	780	117	0	0	0	402	0	87	41	44
Area 21:.	692	98	0	1	0	263	0	14	210	36
Area 22:.	630	65	0	3	0	87	15	16	265	35
Area 23:.	786	84	5	36	0	229	0	29	264	29
Area 24:.	418	31	0	0	26	96	0	3	102	58
Area 25:.	876	184	0	29	77	55	30	10	361	29
Area 26:.	532	25	4	2	2	146	0	20	139	40
Area 27:.	1,349	234	1	8	68	301	7	14	365	14

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	237	1	2,287	265	2	2	1	55	401	149
Area 1:..	114	0	192	9	0	0	0	6	23	42
Area 2:..	1	0	62	9	1	0	0	0	0	7
Area 3:..	3	0	260	3	0	0	0	7	1	33
Area 4:..	0	0	32	1	0	0	0	1	7	7
Area 5:..	1	0	45	7	0	0	0	0	4	8
Area 6:..	0	0	138	8	1	0	0	0	2	28
Area 7:..	3	0	9	0	0	0	0	0	4	4
Area 8:..	1	0	150	14	0	0	0	1	33	13
Area 9:..	13	0	92	14	0	0	0	0	2	21
Area 10:.	0	0	53	3	0	0	0	0	7	17
Area 11:.	0	1	19	4	0	0	0	0	3	4
Area 12:.	53	0	68	10	0	0	0	10	23	30
Area 13:.	0	0	47	5	0	0	0	3	11	9
Area 14:.	15	0	64	3	0	0	0	3	53	6
Area 15:.	8	0	65	1	0	2	0	0	7	8
Area 16:.	4	0	82	3	0	0	0	7	7	17
Area 17:.	2	0	197	43	0	0	0	1	4	46
Area 18:.	2	0	27	1	0	0	0	0	0	9
Area 19:.	0	0	73	5	0	0	0	2	31	8
Area 20:.	2	0	67	10	0	0	0	0	4	6
Area 21:.	2	0	39	14	0	0	0	0	2	13
Area 22:.	7	0	55	14	0	0	0	0	22	16
Area 23:.	0	0	46	1	0	0	0	0	32	31
Area 24:.	0	0	82	13	0	0	0	0	1	6
Area 25:.	3	0	52	7	0	0	0	3	9	27
Area 26:.	2	0	90	20	0	0	0	2	26	14
Area 27:.	1	0	181	43	0	0	1	9	83	19

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,102	2,282	265	170	868	1	364	5,044	18	55	0	94	3,941
Area 1:..	895	229	22	45	42	0	91	333	0	6	0	6	121
Area 2:..	293	86	8	0	11	0	23	149	2	1	0	3	10
Area 3:..	653	96	8	5	38	0	30	402	0	4	0	0	70
Area 4:..	324	98	0	9	9	0	0	137	0	0	0	0	71
Area 5:..	430	110	12	4	7	0	16	250	0	1	0	4	26
Area 6:..	545	156	31	13	23	0	32	255	0	0	0	6	29
Area 7:..	242	78	15	2	9	0	24	90	0	1	0	2	21
Area 8:..	282	72	5	11	11	0	23	68	2	3	0	8	79
Area 9:..	657	90	4	1	59	0	29	295	0	1	0	10	168
Area 10:.	799	23	2	0	20	0	0	417	1	0	0	0	336
Area 11:.	377	54	1	0	31	0	6	101	0	0	0	0	184
Area 12:.	780	86	7	3	139	0	10	155	0	22	0	5	353
Area 13:.	350	119	10	5	23	0	16	155	0	2	0	3	17
Area 14:.	271	5	1	1	55	0	0	47	0	4	0	3	155
Area 15:.	326	33	2	6	33	0	8	120	3	4	0	0	117
Area 16:.	428	13	11	4	66	1	0	71	0	1	0	3	258
Area 17:.	1,198	44	8	0	51	0	7	531	3	0	0	11	543
Area 18:.	276	111	18	3	24	0	3	39	1	0	0	0	77
Area 19:.	385	177	13	10	11	0	0	168	1	0	0	2	3
Area 20:.	527	106	19	1	73	0	0	13	0	1	0	5	309
Area 21:.	510	115	29	22	24	0	0	163	0	2	0	5	150
Area 22:.	335	48	4	3	19	0	28	160	2	0	0	0	71
Area 23:.	591	74	8	1	30	0	0	234	0	0	0	0	244
Area 24:.	251	2	0	3	4	0	0	79	0	0	0	0	163
Area 25:.	267	89	6	5	7	0	10	141	0	2	0	1	6
Area 26:.	388	73	13	11	30	0	0	132	0	0	0	17	112
Area 27:.	722	95	8	2	19	0	8	339	3	0	0	0	248

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,099	15	105	3	4,456	317	686	5,167	706	209	0	158
Area 1:..	830	0	1	0	283	59	20	336	18	102	0	6
Area 2:..	286	1	0	0	92	23	11	147	0	1	0	7
Area 3:..	615	0	1	0	131	25	34	390	12	3	0	4
Area 4:..	232	0	0	0	66	0	8	148	8	0	0	0
Area 5:..	350	0	0	0	61	15	6	253	6	1	0	4
Area 6:..	540	7	2	0	204	28	17	257	17	0	0	3
Area 7:..	238	0	15	0	94	19	7	96	3	2	0	0
Area 8:..	267	1	1	1	93	33	8	101	16	1	0	5
Area 9:..	640	0	14	0	211	25	45	296	11	12	0	12
Area 10:.	627	2	0	0	133	0	20	423	40	0	0	1
Area 11:.	303	0	2	0	148	4	27	113	2	0	0	0
Area 12:.	768	0	0	0	356	10	98	162	69	48	0	3
Area 13:.	343	0	0		64	16	21	162	71	0	0	2
Area 14:.	264	0	0	0	132	0	30	46	18	11	0	1
Area 15:.	318	0	11	0	126	9	26	120	12	8	0	1
Area 16:.	420	3	0	0	229	0	61	82	32	4	0	1
Area 17:.	985	0	5	0	247	6	49	523	109	2	0	20
Area 18:.	273	0	0	0	171	2	23	51	18	2	0	1
Area 19:.	369	0	0	0	167	0	11	167	10	0	0	3
Area 20:.	514	0	0	0	371	0	76	21	32	1	0	5
Area 21:.	497	0	1	0	255	0	13	174	34	2	0	11
Area 22:.	319	0	2	0	71	25	10	152	31	5	0	6
Area 23:.	554	0	24	0	212	0	27	239	24	0	0	3
Area 24:.	241	0	0	0	88	0	3	94	43	0	0	8
Area 25:.	261	0	20	0	51	11	4	139	25	2	0	4
Area 26:.	361	1	0	2	136	0	18	129	36	2	0	17
Area 27:.	684	0	6	0	264	7	13	346	9	0	0	30

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	18	11	3	3	1	0	1	2	0	81	157
Area 1:..	0	0	0	0	0	0	0	0	0	0	5
Area 2:..	0	0	0	0	0	0	1	0	0	0	3
Area 3:..	0	0	0	0	0	0	0	0	0	1	14
Area 4:..	0	0	0	0	0	0	0	0	0	1	1
Area 5:..	1	0	0	0	0	0	0	0	0	1	2
Area 6:..	0	0	0	0	0	0	0	0	0	1	4
Area 7:..	0	0	0	0	0	0	0	0	0	0	2
Area 8:..	0	0	0	0	0	0	0	0	0	4	3
Area 9:..	0	1	0	0	0	0	0	0	0	2	11
Area 10:.	0	0	0	0	0	0	0	0	0	0	8
Area 11:.	3	0	0	0	0	0	0	0	0	0	4
Area 12:.	8	0	1	0	0	0	0	0	0	4	9
Area 13:.	1	0	0	0	0	0	0	0	0	0	6
Area 14:.	0	0	0	0	0	0	0	0	0	26	0
Area 15:.	0	0	0	0	0	0	0	2	0	2	1
Area 16:.	0	0	0	0	0	0	0	0	0	6	2
Area 17:.	2	2	0	0	0	0	0	0	0	1	19
Area 18:.	0	0	0	0	0	0	0	0	0	0	5
Area 19:.	0	0	0	0	0	0	0	0	0	7	4
Area 20:.	1	3	0	0	0	0	0	0	0	2	2
Area 21:.	0	0	0	0	0	0	0	0	0	1	6
Area 22:.	0	2	1	0	0	0	0	0	0	6	8
Area 23:.	0	0	0	0	0	0	0	0	0	7	18
Area 24:.	1	0	0	0	0	0	0	0	0	0	4
Area 25:.	1	0	0	0	0	0	0	0	0	0	4
Area 26:.	0	1	0	1	0	0	0	0	0	9	9
Area 27:.	0	2	1	2	1	0	0	0	0	0	3

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1989

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,673	120	1,060	250	39	51	15	1,061	114	24	38	561	430
Area 1:..	726	11	97	13	6	4	0	46	2	4	4	13	7
Area 2:..	96	2	27	8	0	0	2	17	4	0	1	8	1
Area 3:..	384	0	34	20	1	2	1	60	4	2	3	39	22
Area 4:..	171	0	28	6	1	2	1	23	0	1	0	10	6
Area 5:..	71	3	15	13	0	1	0	29	4	1	2	10	7
Area 6:..	148	0	21	10	3	4	1	61	13	0	3	11	13
Area 7:..	87	0	21	2	0	0	0	11	1	0	1	9	3
Area 8:..	603	2	51	12	2	4	0	40	2	0	3	12	10
Area 9:..	276	2	40	15	1	1	0	30	4	1	4	39	5
Area 10:.	298	3	50	6	0	4	0	46	18	1	0	19	3
Area 11:.	223	1	7	3	1	1	0	27	0	0	2	29	9
Area 12:.	450	3	43	22	3	2	0	48	9	0	4	73	14
Area 13:.	63	0	22	9	0	1	0	34	11	2	2	12	6
Area 14:.	143	0	14	2	0	0	2	29	2	0	0	21	4
Area 15:.	113	0	26	6	0	3	1	30	5	1	1	23	0
Area 16:.	223	13	51	16	1	1	1	29	0	0	0	35	4
Area 17:.	436	12	57	28	1	3	0	149	6	2	1	33	19
Area 18:.	165	4	41	2	1	2	0	34	4	0	1	16	10
Area 19:.	152	9	28	1	0	2	0	22	2	0	0	9	6
Area 20:.	420	9	71	9	2	0	1	33	0	2	0	51	5
Area 21:.	409	30	103	7	1	5	1	38	3	0	0	21	3
Area 22:.	96	2	24	7	3	1	1	7	1	1	3	9	8
Area 23:.	242	0	49	3	2	2	0	14	6	0	0	15	9
Area 24:.	184	2	34	6	0	0	0	17	0	0	0	4	2
Area 25:.	90	2	31	12	5	4	1	42	3	1	2	15	10
Area 26:.	172	9	17	3	0	1	2	48	0	0	0	15	5
Area 27:.	232	1	58	9	5	1	0	36	10	2	1	10	10
State Office:.	0	0	0	0	0	0	0	61	0	3	0	0	229

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1989

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,148	$491,410.25	1,485	$133,897.50	3,585	$351,078.75	78	$6,434.00
Area 1:..	492	43,077.00	195	15,475.75	297	27,601.25		
Area 2:..	59	5,009.00	32	2,509.00	27	2,500.00		
Area 3:..	390	39,270.00	132	12,094.00	258	27,176.00		
Area 4:..	181	14,265.50	84	5,342.50	97	8,923.00		
Area 5:..	112	12,140.50	26	2,093.00	86	10,047.50		
Area 6:..	277	25,119.00	34	3,234.00	180	17,139.50	63	4,745.50
Area 7:..	59	5,037.50	6	630.00	53	4,407.50		
Area 8:..	448	45,413.50	138	13,772.25	310	31,641.25		
Area 9:..	130	10,447.75	41	2,956.00	89	7,491.75		
Area 10:.	179	16,183.25	23	1,389.50	156	14,793.75		
Area 11:.	35	4,320.00	1	140.00	34	4,180.00		
Area 12:.	356	34,118.75	104	10,692.00	252	23,426.75		
Area 13:.	110	15,125.75	63	9,001.75	47	6,124.00		
Area 14:.	66	5,715.50	29	2,760.00	35	2,885.50	2	70.00
Area 15:.	118	10,010.00	30	2,324.00	88	7,686.00		
Area 16:.	182	19,864.00	7	707.75	174	18,966.25	1	190.00
Area 17:.	541	56,497.00	194	18,662.00	346	37,828.00	1	7.00
Area 18:.	63	5,739.25	15	954.75	48	4,784.50		
Area 19:.	92	7,566.00	14	1,048.50	78	6,517.50		
Area 20:.	167	18,035.00	48	4,835.00	119	13,200.00		
Area 21:.	195	13,333.00	41	2,480.50	152	10,824.00	2	28.50
Area 22:.	108	7,883.25	50	3,000.25	58	4,883.00		
Area 23:.	130	12,407.00	4	287.00	126	12,120.00		
Area 24:.	46	4,321.00	24	1,939.00	18	1,689.00	4	693.00
Area 25:.	250	24,049.25	11	1,337.00	239	22,712.25		
Area 26:.	34	3,843.50	15	1,734.50	14	1,409.00	5	700.00
Area 27:.	328	32,619.00	124	12,497.50	204	20,121.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1989

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,148	$491,410.25	149	$ 9,134.25	2,624	$264,808.00	2,234	$203,232.50	141	$14,235.50
Area 1:..	492	43,077.00	22	972.50	188	15,755.00	246	22,786.50	36	3,563.00
Area 2:..	59	5,009.00	4	190.00	12	1,309.00	43	3,510.00		
Area 3:..	390	39,270.00			323	33,628.00	66	5,542.00	1	100.00
Area 4:..	181	14,265.50	2	20.00	108	9,352.00	71	4,893.50		
Area 5:..	112	12,140.50	5	232.00	84	9,814.00	23	2,094.50		
Area 6:..	277	25,119.00	1	100.00	170	15,778.00	73	6,228.00	33	3,013.00
Area 7:..	59	5,037.50			27	2,674.00	32	2,363.50		
Area 8:..	448	45,413.50	1	140.00	323	33,047.00	120	11,966.00	4	260.50
Area 9:..	130	10,447.75	1	74.75	7	770.00	120	9,477.00	2	126.00
Area 10:.	179	16,183.25	6	614.00	84	6,825.00	89	8,744.25		
Area 11:.	35	4,320.00			20	2,688.00	13	1,372.00	2	260.00
Area 12:.	356	34,118.75	5	180.00	217	22,764.00	129	10,667.75	5	507.00
Area 13:.	110	15,125.75			80	12,243.00	30	2,882.75		
Area 14:.	66	5,715.50			39	3,759.00	27	1,956.50		
Area 15:.	118	10,010.00			56	4,564.00	62	5,446.00		
Area 16:.	182	19,864.00	18	1,406.00	75	7,651.00	84	10,079.00	5	728.00
Area 17:.	541	56,497.00	23	1,648.50	381	40,810.00	136	13,898.50	1	140.00
Area 18:.	63	5,739.25	4	321.00	8	784.00	49	4,354.25	2	280.00
Area 19:.	92	7,566.00	13	743.50	9	574.00	70	6,248.50		
Area 20:.	167	18,035.00	4	200.00	60	6,650.00	100	10,995.00	3	190.00
Area 21:.	195	13,333.00	26	1,390.00	35	2,849.00	134	9,094.00		
Area 22:.	108	7,883.25	4	200.00	55	3,605.00	44	3,623.25	5	455.00
Area 23:.	130	12,407.00			7	903.00	115	10,804.00	8	700.00
Area 24:.	46	4,321.00			4	693.00	42	3,628.00		
Area 25:.	250	24,049.25	2	200.00	143	14,322.00	89	7,865.25	16	1,662.00
Area 26:.	34	3,843.50	6	302.00	2	280.00	26	3,261.50		
Area 27:.	328	32,619.00	2	200.00	107	10,717.00	201	19,451.00	18	2,251.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,387	$1,724,743.23	1,299	$425,244.11	1,074	$1,296,510.12	14	$ 2,989.00
Area 1:..	217	318,325.91	56	110,482.38	161	207,843.53		
Area 2 ..	30	7,781.14	30	7,781.14				
Area 3:..	147	133,920.92	62	17,169.33	85	116,751.59		
Area 4:..	175	168,270.25	18	3,863.88	156	164,164.37	1	242.00
Area 5:..	31	12,370.51	29	8,720.51	2	3,650.00		
Area 6:..	181	107,507.95	99	23,353.82	82	84,154.13		
Area 7:..	6	1,773.27	6	1,773.27				
Area 8:..	143	104,625.91	73	18,012.67	70	86,613.24		
Area 9:..	60	30,975.67	48	14,455.67	12	16,520.00		
Area 10:.	153	32,710.93	36	7,610.56	117	25,100.37		
Area 11:.	21	5,389.80	20	5,212.80			1	177.00
Area 12:.	132	105,548.35	50	11,763.02	82	93,785.33		
Area 13:.	109	79,203.18	55	12,650.02	52	66,174.16	2	379.00
Area 14:.	51	16,444.30	51	16,444.30				
Area 15:.	27	8,207.30	27	8,207.30				
Area 16:.	19	5,247.00	19	5,247.00				
Area 17:.	267	255,579.29	156	55,963.23	110	199,374.06	1	242.00
Area 18:.	47	9,445.20	47	9,445.20				
Area 19:.	21	4,347.64	21	4,347.64				
Area 20:.	65	51,268.41	36	6,719.41	28	44,372.00	1	177.00
Area 21:.	64	12,220.77	64	12,220.77				
Area 22:.	11	7,801.00	8	2,326.00	3	5,475.00		
Area 23:.	70	77,928.83	23	4,000.40	47	73,928.43		
Area 24:.	19	2,939.34	19	2,939.34				
Area 25:.	127	104,024.42	74	14,323.73	49	88,812.69	4	888.00
Area 26:.	80	25,587.60	75	21,641.86	1	3,061.74	4	884.00
Area 27:.	106	32,723.86	97	18,568.86	9	14,155.00		
State Office..	8	2,574.48			8	2,574.48		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,449	$1,981,970.61	1,332	$1,143,411.42	1,055	$ 581,331.81	62	$257,227.38
Area 1:..	221	349,075.91	124	270,992.51	93	47,333.40	4	30,750.00
Area 2:..	30	7,781.14	24	6,022.44	6	1,758.70		
Area 3:..	147	148,233.10	77	70,446.55	70	63,474.37		14,312.18
Area 4:..	176	188,791.86	116	112,981.54	59	55,288.71	1	20,521.61
Area 5:..	31	31,770.51	21	7,722.37	10	4,648.14		19,400.00
Area 6:..	189	128,547.93	117	69,476.25	64	38,031.70	8	21,039.98
Area 7:..	6	1,773.27	5	1,373.27	1	400.00		
Area 8:..	146	118,964.82	64	45,068.20	79	59,557.71	3	14,338.91
Area 9:..	61	31,545.65	34	17,636.92	26	13,338.75	1	569.98
Area 10:.	155	48,928.86	112	23,167.00	41	9,543.93	2	16,217.93
Area 11:.	21	5,689.80	15	3,750.90	6	1,638.90		300.00
Area 12:.	132	135,545.35	76	83,807.17	56	21,741.18		29,997.00
Area 13:.	109	79,203.18	44	38,899.22	65	40,303.96		
Area 14:.	51	16,444.30	36	11,643.90	15	4,800.40		
Area 15:.	29	8,674.30	16	4,958.30	11	3,249.00	2	467.00
Area 16:.	20	5,731.79	8	2,255.00	11	2,992.00	1	484.79
Area 17:.	267	296,355.29	162	187,011.24	105	68,568.05		40,776.00
Area 18:.	48	9,641.70	18	3,701.71	29	5,743.49	1	196.50
Area 19:.	23	4,893.33	13	2,560.64	8	1,787.00	2	545.69
Area 20:.	65	51,268.41	31	25,990.96	34	25,277.45		
Area 21:.	69	13,184.77	30	6,040.00	34	6,180.77	5	964.00
Area 22:.	17	8,814.89	6	5,264.00	5	2,537.00	6	1,013.89
Area 23:.	77	78,846.71	49	59,739.84	21	18,188.99	7	917.88
Area 24:.	19	2,939.34	7	2,100.64	12	838.70		
Area 25:.	138	127,038.46	53	53,503.76	74	50,520.66	11	23,014.04
Area 26:.	80	45,585.60	32	10,434.11	48	15,153.49		19,998.00
Area 27:.	114	34,125.86	38	15,670.50	68	17,053.36	8	1,402.00
State Office..	8	2,574.48	4	1,192.48	4	1,382.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,387	$1,724,743.23	$722.56	1,313	$428,233.11	$326.15	1,074	$1,296,510.12	$1,207.18
State Funds	1,332	1,143,411.42	858.42	655	283,298.83	432.52	677	860,112.59	1,270.48
AFDC - FC	1,055	581,331.81	551.03	658	144,934.28	220.26	397	436,397.53	1,099.24

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,461	$558,914.50	$ 86.51	5,137	$431,854.58	$ 84.07	868	$71,284.24	$ 82.12	452	$54,224.18	$119.97	4	$1,551.50
Area 1:..	418	35,145.46	84.08	321	25,502.54	79.45	32	2,505.61	78.30	65	7,137.31	109.80		
Area 2:..	153	15,181.27	99.22	109	9,866.98	90.52	13	1,166.91	89.76	31	4,147.38	133.79		
Area 3:..	245	24,262.59	99.03	153	15,090.04	98.63	52	4,257.42	81.87	40	4,915.13	122.88		
Area 4:..	90	7,701.39	85.57	81	6,630.39	81.86	9	921.00	102.33					150.00
Area 5:..	86	7,309.34	84.99	61	4,557.17	74.71	7	461.10	65.87	18	2,291.07	127.28		
Area 6:..	294	26,329.18	89.56	232	19,879.37	85.69	24	2,254.02	93.92	38	4,095.79	107.78		100.00
Area 7:..	150	13,455.00	89.70	109	8,693.14	79.75	15	1,331.47	88.76	26	3,430.39	131.94		
Area 8:..	258	26,815.27	103.94	179	18,353.84	102.54	15	1,228.50	81.90	64	7,232.93	113.01		
Area 9:..	323	31,012.85	96.02	233	21,289.11	91.37	57	5,513.49	96.73	33	4,210.25	127.58		
Area 10:.	167	12,940.11	77.49	143	10,697.11	74.80	24	2,243.00	93.46					
Area 11:.	215	15,290.41	71.12	174	11,876.37	68.26	37	2,665.30	72.04	4	748.74	187.19		
Area 12:.	524	47,966.74	91.54	397	36,318.96	91.48	115	10,189.42	88.60	12	1,383.36	115.28		75.00
Area 13:.	111	9,624.03	86.70	71	5,892.08	82.99	22	1,872.95	85.13	18	1,859.00	103.28		
Area 14:.	186	13,896.77	74.71	143	10,475.62	73.26	43	3,271.15	76.07					150.00
Area 15:.	173	14,006.72	80.96	134	9,973.57	74.43	29	2,321.06	80.04	10	1,637.09	163.71		75.00
Area 16:.	319	27,355.36	85.75	249	21,950.26	88.15	70	5,405.10	77.22					
Area 17:.	329	28,547.85	86.77	263	22,806.56	86.72	59	4,929.35	83.55	7	811.94	115.99		
Area 18:.	232	17,388.38	74.95	198	14,547.93	73.47	32	2,619.05	81.85	2	221.40	110.70		
Area 19:.	222	17,533.04	78.98	209	16,874.10	80.74	13	658.94	50.69					
Area 20:.	495	43,276.52	87.43	406	35,668.60	87.85	89	7,357.92	82.67					250.00
Area 21:.	300	25,527.27	85.09	286	24,634.72	86.14	14	892.55	63.75					
Area 22:.	156	14,909.19	95.57	93	7,759.19	83.43	17	1,369.50	80.56	45	5,605.00	124.56	1	175.50
Area 23:.	300	22,025.43	73.42	270	19,674.93	72.87	30	2,350.50	78.35					
Area 24:.	103	9,078.42	88.14	100	8,840.42	88.40	3	238.00	79.33					
Area 25:.	110	10,182.98	92.57	66	5,612.97	85.05	11	772.50	70.23	33	3,797.51	115.08		
Area 26:.	164	12,181.65	74.28	141	10,236.26	72.60	20	1,369.39	68.47				3	576.00
Area 27:.	338	29,971.28	88.67	316	28,152.35	89.09	16	1,119.04	69.94	6	699.89	116.65		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1989

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,212	82	148	90	230	338	324	1,692	73	216	83	237	1,083	1,745	1,931	1,159	3,090
Area 1:.........	82	5	2	5	8	29	33	77	2	14	3	22	36	98	142	61	203
Area 2:.........	16		2		1	5	8	39		10		5	24	37	26	18	44
Area 3:.........	103	7	15	2	24	31	24	153	5	26	5	8	109	164	127	92	219
Area 4:.........	5	2			2	1		6		4		2		1	14	10	24
Area 5:.........	45	4	9	1	11	17	3	15	2	5		3	5	25	66	35	101
Area 6:.........	77	7	8	8	13	23	18	49	3	17	8	20	1	42	176	84	260
Area 7:.........	6		2	1	2		1	4	1	1		2		1	16	9	25
Area 8:.........	84	5	4	3	5	45	22	201	10	13	5	20	153	220	131	65	196
Area 9:.........	25	3	3	2	6	8	3	32		2	2	2	26	37	28	20	48
Area 10:.........	42	7	8	2	9	8	8	42	3	9	1	7	22	38	42	46	88
Area 11:.........	12	1	5		6										19	12	31
Area 12:.........	64	2	3	1	3	24	31	109	3	14	2	8	82	137	115	36	151
Area 13:.........	22	3	3	5	7	1	3	4		2		1	1	5	44	21	65
Area 14:.........	31		1	9	12	4	5	5			2	3		9	52	27	79
Area 15:.........	33		12	4	14	3		6		1		3	2	5	42	34	76
Area 16:.........	41	2	7	2	13	10	7	16		4	3	5	4	21	94	36	130
Area 17:.........	164	10	11	20	17	54	52	435	7	24	17	34	353	459	210	140	350
Area 18:.........	18		7		6	2	3	8		2	1	5		5	27	21	48
Area 19:.........	22	2	5		6	2	7	18	1	4	2	11		9	47	31	78
Area 20:.........	37				9	11	17	101				1	100	128	23	10	33
Area 21:.........	36	2	13	4	8	4	5	21		2	1	5	13	22	64	35	99
Area 22:.........	33		6	2	11	8	6	13	1	5	3	3	1	15	48	31	79
Area 23:.........	21	4	5	2	5	4	1	7	1	6				5	39	23	62
Area 24:.........	33	5	2	4	2	6	14	107	14	17	14	19	43	63	15	77	92
Area 25:.........	51	4		2	10	17	18	33	6	8	3	13	3	38	105	46	151
Area 26:.........	75	2	9	6	15	16	27	114	9	19	10	31	45	88	142	101	243
Area 27:.........	34	5	6	5	5	5	8	77	5	7	1	4	60	73	77	38	115

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MARCH 1989

		Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
Service	Total	Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	590	49	35	147	130	64	76	89	229
Amount............	$440,480.03	$23,774.33	$15,173.83	$99,317.87	$88,865.00	$38,542.00	$21,430.00	$47,012.00	$213,349.00
Average Amount....	$ 746.58	$ 485.19	$ 433.54	$ 675.63	$ 683.58	$ 602.22	$ 281.97	$ 528.22	$ 931.66
Chore Services									
Clients...........	226	35	27	50	51	19	16	28	63
Amount............	$ 26,977.50	$ 3,515.00	$ 3,985.00	$ 5,365.00	$ 6,472.50	$ 2,070.00	$ 2,070.00	$ 3,500.00	$ 7,640.00
Average Amount....	$ 119.37	$ 100.43	$ 147.59	$ 107.30	$ 126.91	$ 108.95	$ 129.38	$ 125.00	$ 121.27
Homemaker Services									
Clients...........	446	20	37	46	127	69	66	81	216
Amount............	$267,548.33	$16,409.50	$ 7,088.83	$85,736.00	$58,970.00	$36,472.00	$19,360.00	$43,512.00	$ 99,344.00
Average Amount....	$ 599.88	$ 820.48	$ 191.59	$ 1,863.83	$ 464.33	$ 528.58	$ 293.33	$ 537.19	$ 459.93
Case Management*									
Clients...........	673	52	48	181	141				251
Amount............	$145,954.20	$ 3,849.83	$ 4,100.00	$ 8,216.87	$23,422.50				$106,365.00
Average Amount....	$ 216.87	$ 74.04	$ 85.42	$ 45.50	$ 166.12				$ 423.76

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding that individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

APRIL 1989

**West Virginia
Department of
Human Services**

**GASTON CAPERTON
GOVERNOR**

**TAUNJA WILLIS MILLER
COMMISSIONER**

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1989 VERSUS MARCH 1989

Cases	April	March	Total Increase or Decrease
Total Public Assistance	36,090	36,331	- 241
Aid to Families with Dependent Children	27,374	27,433	- 59
Aid to Families with Dependent Children - Unemployed	8,716	8,898	- 182
Regular General Assistance	502	410	+ 92
Burials	74	16	+ 58
Adult Boarding Care	11	1	+ 10
Emergency Assistance	902	671	+ 231
Handicapped Children's Services	7,592	7,532	+ 60
Total Food Stamps	96,398	98,251	- 1,853
Non-Public Assistance	61,864	63,560	- 1,696
Public Assistance	34,534	34,691	- 157

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 8,994,486.00	$ 9,070,809.00	-$ 76,323.00
Aid to Families with Dependent Children	6,309,492.00	6,335,303.00	- 25,811.00
Aid to Families with Dependent Children - Unemployed	2,684,994.00	2,735,506.00	- 50,512.00
Regular General Assistance	61,802.30	58,075.77	+ 3,726.53
Burials	43,705.00	10,075.00	+ 33,630.00
Adult Boarding Care	470.00	45.00	+ 425.00
Emergency Assistance	96,259.12	74,008.58	+ 22,250.54
Total Food Stamps	14,571,156.00	14,763,557.00	- 192,401.00
Non-Public Assistance	7,017,523.00	7,184,184.00	- 166,661.00
Public Assistance	7,553,633.00	7,579,373.00	- 25,740.00
Total Medical Services	18,877,056.35	11,252,283.92	+ 7,624,772.43
Handicapped Children's Services	158,110.04	44,965.42	+ 113,144.62
Title XIX	17,435,621.84	10,734,346.63	+ 6,701,275.21
Medically Needy	1,264,286.88	468,251.14	+ 796,035.74
General Assistance	19,037.59	4,720.73	+ 14,316.86
Total Administration	4,263,344.58	4,427,528.04	- 164,183.46
Personal Services	3,025,310.40	3,049,761.18	- 24,450.78
Current Expense	1,229,007.34	1,360,753.20	- 131,745.86
Equipment	8,290.08	14,811.33	- 6,521.25
Repairs and Alterations	736.76	2,202.33	- 1,465.57
Total Expenditures	$ 46,706,042.93	$39,514,177.96	+$ 7,191,864.97

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 9, 1989

TABLE 2
COMPARISON FACTS
APRIL 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 59 cases from the previous month to 27,374 which is 736 more than a year ago. Total payment decreased $25,811.00 from March 1989. The average payment decreased from $230.94 in March 1989 to $230.49 for the current month compared to $223.51 in April 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 182 cases from the previous month to 8,716 which is 946 less than a year ago. Total payment is $50,512.00 less than the previous month. The average payment increased from $307.43 in March 1989 to $308.05 for the current month compared to $300.30 in April 1988.

GENERAL ASSISTANCE: Case load increased 323 cases over the previous month to 1,404 which is 69 more than a year ago. Total payment increased $25,977.07 to $158,061.42 which is $8,317.44 more than April 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1988.......	26,638	$5,953,786.00	$223.51	9,662	$2,901,492.00	$300.30	1,335	$149,743.98	$112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February.........	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	-1,583.39	-10.02
March............	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19
April............	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,374	48,825	25,335	74,160	$6,309,492	$230.49	$ 85.08
Area 1	1,883	3,321	1,771	5,092	433,467	230.20	85.13
Brooke.........	243	475	234	709	59,972	246.80	84.59
Hancock........	409	720	378	1,098	94,216	230.36	85.81
Marshall.......	496	870	471	1,341	113,900	229.64	84.94
Ohio...........	735	1,256	688	1,944	165,379	225.01	85.07
Area 2:.........	432	748	410	1,158	99,523	230.38	85.94
Tyler..........	106	179	99	278	24,259	228.86	87.26
Wetzel.........	326	569	311	880	75,264	230.87	85.53
Area 3:.........	1,447	2,515	1,358	3,873	328,027	226.69	84.70
Marion.........	896	1,549	839	2,388	202,495	226.00	84.80
Monongalia.....	551	966	519	1,485	125,532	227.83	84.53
Area 4:.........	407	702	372	1,074	90,725	222.91	84.47
Hampshire......	140	229	117	346	29,936	213.83	86.52
Mineral........	267	473	255	728	60,789	227.67	83.50
Area 5:.........	797	1,450	708	2,158	181,065	227.18	83.90
Berkeley.......	482	893	435	1,328	109,755	227.71	82.65
Jefferson......	247	453	210	663	56,503	228.76	85.22
Morgan.........	68	104	63	167	14,807	217.75	88.66
Area 6:.........	1,157	2,116	1,082	3,198	264,191	228.34	82.61
Wirt...........	77	139	68	207	18,284	237.45	88.33
Wood...........	1,080	1,977	1,014	2,991	245,907	227.69	82.22
Area 7:.........	198	366	183	549	45,329	228.93	82.57
Pleasants......	78	150	74	224	17,628	226.00	78.70
Ritchie........	120	216	109	325	27,701	230.84	85.23
Area 8:.........	1,186	2,092	1,086	3,178	269,243	227.02	84.72
Doddridge......	83	152	76	228	19,504	234.99	85.54
Harrison.......	1,103	1,940	1,010	2,950	249,739	226.42	84.66
Area 9:.........	890	1,593	807	2,400	201,831	226.78	84.10
Barbour........	259	482	225	707	59,445	229.52	84.08
Preston........	370	648	343	991	83,819	226.54	84.58
Taylor.........	261	463	239	702	58,567	224.39	83.43
Area 10:........	522	924	435	1,359	116,223	222.65	85.52
Pocahontas.....	72	132	56	188	16,273	226.01	86.56
Randolph.......	392	698	333	1,031	87,860	224.13	85.22
Tucker.........	58	94	46	140	12,090	208.45	86.36
Area 11:........	179	285	139	424	37,212	207.89	87.76
Grant..........	65	101	57	158	13,986	215.17	88.52
Hardy..........	69	116	51	167	14,371	208.28	86.05
Pendleton......	45	68	31	99	8,855	196.78	89.44

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,063	3,635	1,929	5,564	471,131	228.37	84.67
Cabell.........	1,628	2,870	1,506	4,376	372,960	229.09	85.23
Mason..........	435	765	423	1,188	98,171	225.68	82.64
Area 13:........	567	1,050	518	1,568	132,316	233.36	84.39
Jackson........	339	616	317	933	78,862	232.63	84.53
Roane..........	228	434	201	635	53,454	234.45	84.18
Area 14:........	266	483	240	723	61,402	230.83	84.93
Calhoun........	145	267	130	397	34,236	236.11	86.24
Gilmer.........	121	216	110	326	27,166	224.51	83.33
Area 15:........	487	869	465	1,334	112,540	231.09	84.36
Lewis..........	223	391	207	598	51,386	230.43	85.93
Upshur.........	264	478	258	736	61,154	231.64	83.09
Area 16:........	892	1,557	838	2,395	205,476	230.35	85.79
Lincoln........	526	940	503	1,443	122,788	233.44	85.09
Putnam.........	366	617	335	952	82,688	225.92	86.86
Area 17: Kanawha	3,356	5,818	3,103	8,921	776,041	231.24	86.99
Area 18:........	540	1,009	499	1,508	124,346	230.27	82.46
Braxton........	239	439	213	652	53,821	225.19	82.55
Clay...........	301	570	286	856	70,525	234.30	82.39
Area 19:........	713	1,243	656	1,899	160,060	224.49	84.29
Nicholas.......	442	789	412	1,201	100,632	227.67	83.79
Webster........	271	454	244	698	59,428	219.29	85.14
Area 20: Wayne..	723	1,322	648	1,970	168,389	232.90	85.48
Area 21:........	1,498	2,653	1,475	4,128	354,547	236.68	85.89
Boone..........	557	974	543	1,517	132,559	237.99	87.38
Logan..........	941	1,679	932	2,611	221,988	235.91	85.02
Area 22: Fayette	930	1,658	876	2,534	213,962	230.07	84.44
Area 23:........	436	786	396	1,182	98,691	226.36	83.49
Greenbrier.....	324	590	294	884	73,460	226.73	83.10
Monroe.........	112	196	102	298	25,231	225.28	84.67
Area 24: Mingo..	1,038	1,938	1,015	2,953	246,972	237.93	83.63
Area 25: Raleigh	1,340	2,382	1,256	3,638	316,204	235.97	86.92
Area 26:........	2,060	3,873	1,826	5,699	490,498	238.11	86.07
McDowell.......	1,292	2,502	1,104	3,606	310,745	240.51	86.17
Wyoming........	768	1,371	722	2,093	179,753	234.05	85.88
Area 27:........	1,367	2,437	1,244	3,681	310,081	226.83	84.24
Mercer.........	1,105	1,972	992	2,964	249,351	225.66	84.13
Summers........	262	465	252	717	60,730	231.79	84.70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,716	18,750	17,274	36,024	$2,684,994	$308.05	$ 74.53
Area 1:.........	420	923	834	1,757	124,386	296.16	70.79
Brooke.........	65	138	130	268	19,385	298.23	72.33
Hancock........	96	202	189	391	27,284	284.21	69.78
Marshall.......	143	311	284	595	42,440	296.78	71.33
Ohio...........	116	272	231	503	35,277	304.11	70.13
Area 2:.........	132	267	263	530	40,205	304.58	75.86
Tyler..........	41	82	82	164	12,829	312.90	78.23
Wetzel.........	91	185	181	366	27,376	300.84	74.80
Area 3:.........	398	840	791	1,631	115,660	290.60	70.91
Marion.........	255	510	508	1,018	73,382	287.77	72.08
Monongalia.....	143	330	283	613	42,278	295.65	68.97
Area 4:.........	88	212	169	381	26,274	298.57	68.96
Hampshire......	39	95	74	169	11,815	302.95	69.91
Mineral........	49	117	95	212	14,459	295.08	68.20
Area 5:.........	46	104	91	195	13,731	298.50	70.42
Berkeley.......	24	49	47	96	6,894	287.25	71.81
Jefferson......	13	30	26	56	3,839	295.31	68.55
Morgan.........	9	25	18	43	2,998	333.11	69.72
Area 6:.........	181	415	357	772	55,139	304.64	71.42
Wirt...........	40	88	80	168	12,410	310.25	73.87
Wood...........	141	327	277	604	42,729	303.04	70.74
Area 7:.........	52	135	102	237	16,204	311.62	68.37
Pleasants......	19	46	37	83	5,718	300.95	68.89
Ritchie........	33	89	65	154	10,486	317.76	68.09
Area 8:.........	452	983	893	1,876	135,972	300.82	72.48
Doddridge......	38	77	75	152	11,846	311.74	77.93
Harrison.......	414	906	818	1,724	124,126	299.82	72.00
Area 9:.........	464	1,014	923	1,937	144,218	310.81	74.45
Barbour........	188	414	373	787	58,881	313.20	74.82
Preston........	171	366	340	706	52,926	309.51	74.97
Taylor.........	105	234	210	444	32,411	308.68	73.00
Area 10:........	79	163	158	321	23,448	296.81	73.05
Pocahontas.....	3	5	6	11	495	165.00	45.00
Randolph.......	65	136	130	266	19,939	306.75	74.96
Tucker.........	11	22	22	44	3,014	274.00	68.50
Area 11:........	33	63	63	126	9,430	285.76	74.84
Grant..........	18	36	35	71	5,202	289.00	73.27
Hardy..........	4	9	7	16	1,199	299.75	74.94
Pendleton......	11	18	21	39	3,029	275.36	77.67

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	353	712	697	1,409	106,089	300.54	75.29
Cabell.........	204	415	401	816	60,985	298.95	74.74
Mason..........	149	297	296	593	45,104	302.71	76.06
Area 13:........	190	409	379	788	59,953	315.54	76.08
Jackson........	99	209	198	407	31,733	320.54	77.97
Roane..........	91	200	181	381	28,220	310.11	74.07
Area 14:........	119	267	233	500	37,369	314.03	74.74
Calhoun........	64	143	125	268	19,880	310.63	74.18
Gilmer.........	55	124	108	232	17,489	317.98	75.38
Area 15:........	273	598	540	1,138	86,216	315.81	75.76
Lewis..........	136	290	268	558	41,574	305.69	74.51
Upshur.........	137	308	272	580	44,642	325.85	76.97
Area 16:........	449	960	885	1,845	141,422	314.97	76.65
Lincoln........	363	784	718	1,502	115,881	319.23	77.15
Putnam.........	86	176	167	343	25,541	296.99	74.46
Area 17: Kanawha	563	1,200	1,110	2,310	173,067	307.40	74.92
Area 18:........	268	606	530	1,136	83,140	310.22	73.19
Braxton........	106	249	208	457	33,631	317.27	73.59
Clay...........	162	357	322	679	49,509	305.61	72.91
Area 19:........	310	665	615	1,280	94,381	304.45	73.74
Nicholas.......	174	386	347	733	53,756	308.94	73.34
Webster........	136	279	268	547	40,625	298.71	74.27
Area 20: Wayne..	167	354	333	687	51,568	308.79	75.06
Area 21:........	828	1,731	1,646	3,377	255,995	309.17	75.81
Boone..........	295	591	585	1,176	88,389	299.62	75.16
Logan..........	533	1,140	1,061	2,201	167,606	314.46	76.15
Area 22: Fayette	378	818	754	1,572	115,601	305.82	73.54
Area 23:........	101	230	199	429	31,742	314.28	73.99
Greenbrier.....	69	149	136	285	21,136	306.32	74.16
Monroe.........	32	81	63	144	10,606	331.44	73.65
Area 24: Mingo..	580	1,263	1,151	2,414	183,231	315.92	75.90
Area 25: Raleigh	469	982	933	1,915	141,631	301.99	73.96
Area 26:........	865	1,862	1,715	3,577	278,722	322.22	77.92
McDowell.......	498	1,106	990	2,096	162,285	325.87	77.43
Wyoming........	367	756	725	1,481	116,437	317.27	78.62
Area 27:........	458	974	910	1,884	140,200	306.11	74.42
Mercer.........	351	750	698	1,448	106,395	303.12	73.48
Summers........	107	224	212	436	33,805	315.93	77.53

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,404	$158,061.42	$112.58	502	$61,802.30	11	$ 470.00	74	$ 43,705.00	$590.61
Area 1:.......	120	10,761.68	89.68	39	3,892.25	1	45.00	3	1,455.00	485.00
Brooke.......	8	802.22	100.28							
Hancock......	2	32.13	16.07							
Marshall.....	41	3,221.65	78.58	9	789.96	1	45.00			
Ohio.........	69	6,705.68	97.18	30	3,102.29			3	1,455.00	485.00
Area 2:.......	20	3,243.75	162.19	5	1,631.83			1	650.00	650.00
Tyler........	3	829.27	276.42		566.46					
Wetzel.......	17	2,414.48	142.03	5	1,065.37			1	650.00	650.00
Area 3:.......	62	4,911.73	79.22	24	1,902.90			4	2,275.00	568.75
Marion.......	45	3,343.41	74.30	17	1,028.39			3	1,625.00	541.67
Monongalia...	17	1,568.32	92.25	7	874.51			1	650.00	650.00
Area 4:.......	21	2,666.80	126.99	4	500.60					
Hampshire....	2	100.80	50.40							
Mineral......	19	2,566.00	135.05	4	500.60					
Area 5:.......	69	10,345.03	149.93	66	10,103.13			3	1,950.00	650.00
Berkeley.....	38	5,411.23	142.40	38	5,411.23			3	1,950.00	650.00
Jefferson....	23	3,482.56	151.42	20	3,240.66					
Morgan.......	8	1,451.24	181.41	8	1,451.24					
Area 6:.......	30	4,975.80	165.86	13	3,066.56					
Wirt.........	2	215.39	107.70	1	157.19					
Wood.........	28	4,760.41	170.01	12	2,909.37					
Area 7:.......	5	566.73	113.35	2	176.09					
Pleasants....	2	140.64	70.32							
Ritchie......	3	426.09	142.03	2	176.09					
Area 8:.......	68	6,297.43	92.61	24	1,926.88			7	3,900.00	557.14
Doddridge....	1	219.50	219.50							
Harrison.....	67	6,077.93	90.72	24	1,926.88			7	3,900.00	557.14
Area 9:.......	29	2,825.60	97.43	3	349.92			3	1,625.00	541.67
Barbour......	9	906.70	100.74	1	231.30					
Preston......	17	1,670.64	98.27	2	118.62			1	325.00	325.00
Taylor.......	3	248.26	82.75					2	1,300.00	650.00
Area 10:......	35	5,276.24	150.75	14	2,248.61			4	2,275.00	568.75
Pocahontas...	1	129.00	129.00		78.00					
Randolph.....	32	5,075.54	158.61	13	2,148.41			4	2,275.00	568.75
Tucker.......	2	71.70	35.85	1	22.20					
Area 11:......	6	865.32	144.22	4	651.05					
Grant........	3	285.77	95.26	3	285.77					
Hardy........	2	543.85	271.93		329.58					
Pendleton....	1	35.70	35.70	1	35.70					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	81	7,339.20	90.61	27	2,817.75			4	2,600.00	650.00
Cabell.........	62	5,783.25	93.28	25	2,580.85			2	1,300.00	650.00
Mason..........	19	1,555.95	81.89	2	236.90			2	1,300.00	650.00
Area 13:........	7	1,391.42	198.77	2	606.42			1	650.00	650.00
Jackson........	3	867.10	289.03	1	428.00			1	650.00	650.00
Roane..........	4	524.32	131.08	1	178.42					
Area 14:........	11	1,204.99	109.54	6	615.41			5	3,250.00	650.00
Calhoun........	7	809.03	115.58	3	257.25			3	1,950.00	650.00
Gilmer.........	4	395.96	98.99	3	358.16			2	1,300.00	650.00
Area 15:........	35	3,945.97	112.74	22	2,025.58			3	1,950.00	650.00
Lewis..........	25	2,398.51	95.94	20	1,657.06			2	1,300.00	650.00
Upshur.........	10	1,547.46	154.75	2	368.52			1	650.00	650.00
Area 16:........	57	4,555.51	79.92	35	2,118.84			1	650.00	650.00
Lincoln........	39	1,691.67	43.38	28	402.18			1	650.00	650.00
Putnam.........	18	2,863.84	159.10	7	1,716.66					
Area 17: Kanawha	362	37,233.96	102.86	108	11,319.98			6	2,925.00	487.50
Area 18:........	18	1,437.67	79.87	3	353.90			2	975.00	487.50
Braxton........	6	359.70	59.95	1	126.00					
Clay...........	12	1,077.97	89.83	2	227.90			2	975.00	487.50
Area 19:........	16	1,596.85	99.80	4	566.97			2	1,300.00	650.00
Nicholas.......	12	1,395.85	116.32	3	506.97			2	1,300.00	650.00
Webster........	4	201.00	50.25	1	60.00					
Area 20: Wayne..	18	2,485.00	138.06	4	700.46			2	1,300.00	650.00
Area 21:........	65	5,636.20	86.71	17	1,288.38					
Boone..........	26	1,729.95	66.54	7	254.61					
Logan..........	39	3,906.25	100.16	10	1,033.77					
Area 22: Fayette	49	6,344.02	129.47	15	1,828.36			8	4,875.00	609.38
Area 23:........	4	188.57	47.14	2	73.66	7	290.00	3	1,950.00	650.00
Greenbrier.....	3	165.46	55.15	2	73.66	5	225.00	3	1,950.00	650.00
Monroe.........	1	23.11	23.11			2	65.00			
Area 24: Mingo..	38	5,451.95	143.47	8	1,475.20			6	3,575.00	595.83
Area 25:.Raleigh	67	8,353.60	124.68	17	2,714.64			4	2,600.00	650.00
Area 26:........	14	1,607.68	114.83	5	396.53	2	90.00			
McDowell.......	3	158.52	52.84	2	73.90	2	90.00			
Wyoming........	11	1,449.16	131.74	3	322.63					
Area 27:........	97	16,552.72	170.65	29	6,450.40	1	45.00	2	975.00	487.50
Mercer.........	87	15,102.82	173.60	27	6,209.43	1	45.00	2	975.00	487.50
Summers........	10	1,449.90	144.99	2	240.97					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	902	3,367	$96,259.12	360	1,333	$39,467.30	542	2,034	$56,791.82
Area 1:.......	81	320	6,869.43	33	118	2,408.69	48	202	4,460.74
Brooke.......	8	31	802.22	5	19	567.25	3	12	234.97
Hancock......	2	11	32.13				2	11	32.13
Marshall.....	32	130	2,431.69	11	42	604.04	21	88	1,827.65
Ohio.........	39	148	3,603.39	17	57	1,237.40	22	91	2,365.99
Area 2:.......	15	65	1,611.92	6	25	863.71	9	40	748.21
Tyler........	3	15	262.81	2	10	213.26	1	5	49.55
Wetzel.......	12	50	1,349.11	4	15	650.45	8	35	698.66
Area 3:.......	38	142	3,008.83	19	74	1,396.45	19	68	1,612.38
Marion.......	28	100	2,315.02	13	49	945.93	15	51	1,369.09
Monongalia...	10	42	693.81	6	25	450.52	4	17	243.29
Area 4:.......	17	56	2,166.20	6	16	683.56	11	40	1,482.64
Hampshire....	2	6	100.80	1	3	54.00	1	3	46.80
Mineral......	15	50	2,065.40	5	13	629.56	10	37	1,435.84
Area 5:.......	3	16	241.90				3	16	241.90
Berkeley.....									
Jefferson....	3	16	241.90				3	16	241.90
Morgan.......									
Area 6:.......	17	59	1,909.24	1	3	304.00	16	56	1,605.24
Wirt.........	1	5	58.20				1	5	58.20
Wood.........	16	54	1,851.04	1	3	304.00	15	51	1,547.04
Area 7:.......	3	10	390.64	1	4	85.33	2	6	305.31
Pleasants....	2	8	140.64	1	4	85.33	1	4	55.31
Ritchie......	1	2	250.00				1	2	250.00
Area 8:.......	44	158	4,370.55	22	73	2,282.58	22	85	2,087.97
Doddridge....	1	2	219.50	1	2	219.50			
Harrison.....	43	156	4,151.05	21	71	2,063.08	22	85	2,087.97
Area 9:.......	26	97	2,475.68	11	44	1,318.37	15	53	1,157.31
Barbour......	8	30	675.40	2	9	198.90	6	21	476.50
Preston......	15	57	1,552.02	7	28	916.21	8	29	635.81
Taylor.......	3	10	248.26	2	7	203.26	1	3	45.00
Area 10:......	21	68	3,027.63	7	18	1,465.84	14	50	1,561.79
Pocahontas...	1	3	51.00				1	3	51.00
Randolph.....	19	63	2,927.13	7	18	1,465.84	12	45	1,461.29
Tucker.......	1	2	49.50				1	2	49.50
Area 11:......	2	5	214.27	2	5	214.27			
Grant........									
Hardy........	2	5	214.27	2	5	214.27			
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	54	195	4,521.45	27	93	2,025.54	27	102	2,495.91
Cabell.........	37	137	3,202.40	18	63	1,371.32	19	74	1,831.08
Mason..........	17	58	1,319.05	9	30	654.22	8	28	664.83
Area 13:........	5	21	785.00	2	7	239.10	3	14	545.90
Jackson........	2	9	439.10	1	4	89.10	1	5	350.00
Roane..........	3	12	345.90	1	3	150.00	2	9	195.90
Area 14:........	5	24	589.58				5	24	589.58
Calhoun........	4	16	551.78				4	16	551.78
Gilmer.........	1	8	37.80				1	8	37.80
Area 15:........	13	48	1,920.39	5	19	927.54	8	29	992.85
Lewis..........	5	20	741.45	2	9	579.54	3	11	161.91
Upshur.........	8	28	1,178.94	3	10	348.00	5	18	830.94
Area 16:........	22	87	2,436.67	9	34	1,238.79	13	53	1,197.88
Lincoln........	11	42	1,289.49	8	30	1,123.79	3	12	165.70
Putnam.........	11	45	1,147.18	1	4	115.00	10	41	1,032.18
Area 17: Kanawha	254	937	25,913.98	73	288	8,048.88	181	649	17,865.10
Area 18:........	15	54	1,083.77	9	34	672.12	6	20	411.65
Braxton........	5	17	233.70	4	14	203.70	1	3	30.00
Clay...........	10	37	850.07	5	20	468.42	5	17	381.65
Area 19:........	12	43	1,029.88	7	25	344.60	5	18	685.28
Nicholas.......	9	34	888.88	5	20	274.70	4	14	614.18
Webster........	3	9	141.00	2	5	69.90	1	4	71.10
Area 20: Wayne..	14	53	1,784.54	5	17	608.58	9	36	1,175.96
Area 21:........	48	192	4,347.82	26	107	2,683.41	22	85	1,664.41
Boone..........	19	73	1,475.34	7	26	658.33	12	47	817.01
Logan..........	29	119	2,872.48	19	81	2,025.08	10	38	847.40
Area 22: Fayette	34	130	4,515.66	19	66	2,871.41	15	64	1,644.25
Area 23:........	2	7	114.91				2	7	114.91
Greenbrier.....	1	3	91.80				1	3	91.80
Monroe.........	1	4	23.11				1	4	23.11
Area 24: Mingo..	30	111	3,976.75	16	59	2,356.88	14	52	1,619.87
Area 25:.Raleigh	50	189	5,638.96	21	77	2,268.70	29	112	3,370.26
Area 26:........	9	33	1,211.15	3	12	277.78	6	21	933.37
McDowell.......	1	4	84.62	1	4	84.62			
Wyoming........	8	29	1,126.53	2	8	193.16	6	21	933.37
Area 27:........	68	247	10,102.32	30	115	3,881.17	38	132	6,221.15
Mercer.........	60	220	8,893.39	28	107	3,610.37	32	113	5,283.02
Summers........	8	27	1,208.93	2	8	270.80	6	19	938.13

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,398	$14,571,156	34,534	$7,553,633	61,864	$7,017,523
Area 1:	5,277	819,143	2,173	464,964	3,104	354,179
Brooke	726	119,688	299	65,378	427	54,310
Hancock	1,005	165,321	478	101,585	527	63,736
Marshall	1,495	242,179	588	130,422	907	111,757
Ohio	2,051	291,955	808	167,579	1,243	124,376
Area 2:	1,597	244,302	500	111,245	1,097	133,057
Tyler	477	73,682	135	30,470	342	43,212
Wetzel	1,120	170,620	365	80,775	755	89,845
Area 3:	5,451	800,036	1,761	378,931	3,690	421,105
Marion	3,098	463,210	1,099	236,001	1,999	227,209
Monongalia	2,353	336,826	662	142,930	1,691	193,896
Area 4:	1,722	228,822	465	96,134	1,257	132,688
Hampshire	631	81,270	153	31,894	478	49,376
Mineral	1,091	147,552	312	64,240	779	83,312
Area 5:	2,293	333,523	726	151,367	1,567	182,156
Berkeley	1,300	190,732	441	90,509	859	100,223
Jefferson	662	100,395	222	47,424	440	52,971
Morgan	331	42,396	63	13,434	268	28,962
Area 6:	3,949	563,230	1,283	267,764	2,666	295,466
Wirt	355	53,019	103	24,966	252	28,053
Wood	3,594	510,211	1,180	242,798	2,414	267,413
Area 7:	907	126,106	244	54,227	663	71,879
Pleasants	288	41,940	93	20,733	195	21,207
Ritchie	619	84,166	151	33,494	468	50,672
Area 8:	4,370	689,061	1,634	360,796	2,736	328,265
Doddridge	484	73,677	123	27,512	361	46,165
Harrison	3,886	615,384	1,511	333,284	2,375	282,100
Area 9:	3,721	581,599	1,326	302,574	2,395	279,025
Barbour	1,142	186,637	432	103,052	710	83,585
Preston	1,571	246,003	526	118,970	1,045	127,033
Taylor	1,008	148,959	368	80,552	640	68,407
Area 10:	2,394	311,087	518	106,291	1,876	204,796
Pocahontas	393	49,446	57	11,710	336	37,736
Randolph	1,649	221,390	403	82,813	1,246	138,577
Tucker	352	40,251	58	11,768	294	28,483
Area 11:	1,120	109,827	179	32,569	941	77,258
Grant	404	41,799	71	13,717	333	28,082
Hardy	378	35,946	61	10,749	317	25,197
Pendleton	338	32,082	47	8,103	291	23,979

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,265	881,202	2,222	464,286	4,043	416,916
Cabell.........	4,798	660,703	1,689	345,755	3,109	314,948
Mason..........	1,467	220,499	533	118,531	934	101,968
Area 13:........	2,268	361,386	731	162,689	1,537	198,697
Jackson........	1,349	215,102	434	93,621	915	121,481
Roane..........	919	146,284	297	69,068	622	77,216
Area 14:........	1,424	197,925	361	79,141	1,063	118,784
Calhoun........	803	110,422	204	44,593	599	65,829
Gilmer.........	621	87,503	157	34,548	464	52,955
Area 15:........	2,768	404,096	747	171,822	2,021	232,274
Lewis..........	1,416	193,971	342	80,109	1,074	113,862
Upshur.........	1,352	210,125	405	91,713	947	118,412
Area 16:........	3,611	560,999	1,288	292,094	2,323	268,905
Lincoln........	2,225	360,136	878	205,846	1,347	154,290
Putnam.........	1,386	200,863	410	86,248	976	114,615
Area 17: Kanawha	10,160	1,470,079	3,830	782,851	6,330	687,228
Area 18:........	2,278	342,655	754	174,184	1,524	168,471
Braxton........	1,023	147,447	307	69,009	716	78,438
Clay...........	1,255	195,208	447	105,175	808	90,033
Area 19:........	2,802	436,701	971	217,758	1,831	218,943
Nicholas.......	1,674	267,646	579	132,405	1,095	135,241
Webster........	1,128	169,055	392	85,353	736	83,702
Area 20: Wayne..	2,750	418,745	846	189,136	1,904	229,609
Area 21:........	5,038	880,879	2,239	526,363	2,799	354,516
Boone..........	1,902	326,599	831	193,001	1,071	133,598
Logan..........	3,136	554,280	1,408	333,362	1,728	220,918
Area 22: Fayette	3,221	517,266	1,262	284,181	1,959	233,085
Area 23:........	2,081	279,377	520	110,280	1,561	169,097
Greenbrier.....	1,530	205,153	389	81,164	1,141	123,989
Monroe.........	551	74,224	131	29,116	420	45,108
Area 24: Mingo..	3,236	568,855	1,571	369,488	1,665	199,367
Area 25: Raleigh	4,232	665,744	1,780	383,351	2,452	282,393
Area 26:........	6,111	1,025,747	2,861	642,151	3,250	383,596
McDowell.......	3,697	614,234	1,763	391,467	1,934	222,767
Wyoming........	2,414	411,513	1,098	250,684	1,316	160,829
Area 27:........	5,352	752,764	1,742	376,996	3,610	375,768
Mercer.........	4,219	596,286	1,392	301,240	2,827	295,046
Summers........	1,133	156,478	350	75,756	783	80,722

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,011	4,085	$15,554.00	$41,464.00	$25,910.00
Area 1:.........	270	270	1,497.00	3,992.00	2,495.00
Brooke.........	6	6	21.00	56.00	35.00
Hancock........	20	20	93.00	248.00	155.00
Marshall.......	40	40	219.00	584.00	365.00
Ohio...........	204	204	1,164.00	3,104.00	1,940.00
Area 2:.........	43	43	183.00	488.00	305.00
Tyler..........	1	1	3.00	8.00	5.00
Wetzel.........	42	42	180.00	480.00	300.00
Area 3:.........	179	153	660.00	1,760.00	1,100.00
Marion.........	88	71	342.00	912.00	570.00
Monongalia.....	91	82	318.00	848.00	530.00
Area 4:.........	28	28	99.00	264.00	165.00
Hampshire......	5	5	21.00	56.00	35.00
Mineral........	23	23	78.00	208.00	130.00
Area 5:.........	56	58	174.00	464.00	290.00
Berkeley.......	52	52	156.00	416.00	260.00
Jefferson......	4	6	18.00	48.00	30.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	260	300	900.00	2,400.00	1,500.00
Wirt...........	13	13	39.00	104.00	65.00
Wood...........	247	287	861.00	2,296.00	1,435.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	303	300	992.00	2,640.00	1,648.00
Doddridge......	7	7	21.00	56.00	35.00
Harrison.......	296	293	971.00	2,584.00	1,613.00
Area 9:.........	92	104	369.00	984.00	615.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	25	25	132.00	352.00	220.00
Taylor.........	49	61	183.00	488.00	305.00
Area 10:........	124	124	402.00	1,072.00	670.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	105	105	339.00	904.00	565.00
Tucker.........	8	8	24.00	64.00	40.00
Area 11:........	32	32	102.00	272.00	170.00
Grant..........	10	10	36.00	96.00	60.00
Hardy..........	18	18	54.00	144.00	90.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	397	419	1,260.00	3,352.00	2,092.00
Cabell....... ..	395	417	1,254.00	3,336.00	2,082.00
Mason..........	2	2	6.00	16.00	10.00
Area 13:........	30	31	108.00	288.00	180.00
Jackson........	0	0	.00	.00	.00
Roane..........	30	31	108.00	288.00	180.00
Area 14:........	30	30	96.00	256.00	160.00
Calhoun........	16	16	48.00	128.00	80.00
Gilmer.........	14	14	48.00	128.00	80.00
Area 15:........	145	147	507.00	1,352.00	845.00
Lewis..........	103	104	336.00	896.00	560.00
Upshur.........	42	43	171.00	456.00	285.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	964	980	4,428.00	11,808.00	7,380.00
Area 18:........	84	84	264.00	704.00	440.00
Braxton........	50	50	162.00	432.00	270.00
Clay...........	34	34	102.00	272.00	170.00
Area 19:........	130	131	474.00	1,264.00	790.00
Nicholas.......	37	37	141.00	376.00	235.00
Webster........	93	94	333.00	888.00	555.00
Area 20: Wayne..	24	24	72.00	192.00	120.00
Area 21:........	30	33	105.00	280.00	175.00
Boone..........	11	11	33.00	88.00	55.00
Logan..........	19	22	72.00	192.00	120.00
Area 22: Fayette	91	95	303.00	808.00	505.00
Area 23:........	95	92	297.00	792.00	495.00
Greenbrier.....	72	69	228.00	608.00	380.00
Monroe.........	23	23	69.00	184.00	115.00
Area 24: Mingo..	58	58	210.00	560.00	350.00
Area 25: Raleigh	146	145	465.00	1,240.00	775.00
Area 26:........	28	28	93.00	248.00	155.00
McDowell.......	15	14	51.00	136.00	85.00
Wyoming........	13	14	42.00	112.00	70.00
Area 27:........	345	346	1,392.00	3,712.00	2,320.00
Mercer.........	206	207	801.00	2,136.00	1,335.00
Summers........	139	139	591.00	1,576.00	985.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	712	$76,505	598	$51,993	114	$24,512
Area 1:.........	43	2,961	41	2,532	2	429
Area 2:.........	14	1,209	11	413	3	796
Area 3:.........	56	5,185	51	4,391	5	794
Area 4:.........	14	1,422	12	1,058	2	364
Area 5:.........	12	1,320	10	870	2	450
Area 6:.........	31	2,799	27	1,761	4	1,038
Area 7:.........	7	360	6	244	1	116
Area 8:.........	37	3,103	34	2,445	3	658
Area 9:.........	44	4,997	37	4,049	7	948
Area 10:........	19	2,344	15	1,294	4	1,050
Area 11:........	4	742	1	70	3	672
Area 12:........	55	6,624	44	4,421	11	2,203
Area 13:........	14	1,198	12	673	2	525
Area 14:........	15	2,077	13	1,570	2	507
Area 15:........	17	1,187	16	938	1	249
Area 16:........	34	4,725	28	3,564	6	1,161
Area 17:........	54	4,040	51	3,230	3	810
Area 18:........	19	1,586	15	936	4	650
Area 19:........	26	2,927	21	1,925	5	1,002
Area 20:........	19	3,542	16	2,864	3	678
Area 21:........	31	3,242	27	2,699	4	543
Area 22:........	19	1,626	18	1,314	1	312
Area 23:........	16	2,425	9	728	7	1,697
Area 24:........	17	2,391	14	1,807	3	584
Area 25:........	13	1,560	11	1,047	2	513
Area 26:........	32	4,642	20	1,348	12	3,294
Area 27:........	50	6,271	38	3,802	12	2,469

TABLE 11
MEDICAL SERVICE PROGRAM
I. April, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 9,003,613	$ 6,855,351	$ 2,148,262	$ 77,899,654	$ 58,983,778	$18,915,876
Aid to Blind	41,966	31,953	10,013	377,828	285,922	91,906
Aid to Families With Dependent Children	2,700,744	2,056,346	644,398	40,887,242	30,449,092	10,438,150
Aid to Disabled	4,153,453	3,268,756	884,697	42,416,154	32,430,595	9,985,559
C.B.C.	119,792	91,210	28,582	1,463,131	1,103,996	359,135
Medically Needy	1,001,352	762,429	238,923	14,740,002	11,119,325	3,620,677
Early Periodic Screening	79,585	60,596	18,989	606,673	458,876	147,797
"W" Prefix	272,364	207,378	64,986	4,453,361	3,357,620	1,095,741
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	232,099	232,099	0	2,339,303	2,339,303	0
Pinecrest	227,106	227,106	0	2,946,050	2,946,050	0
Fairmont	83,131	83,131	0	733,679	733,679	0
Lakin	369,500	369,500	0	2,840,892	2,840,892	0
Greenbrier	135,350	135,350	0	1,294,513	1,294,513	0
Welch Emergency	95,038	95,038	0	973,880	973,880	0
Hopemont Emergency	161,630	161,630	0	1,437,263	1,437,263	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$18,676,723	$14,637,873	$ 4,038,850	$197,631,228	$152,675,118	$44,956,110
General Relief	19,038	0	19,038	469,785	0	469,785
Boarding Care	13,693	0	13,693	586,386	0	586,386
Exams-M-CAT	5,070	2,535	2,535	61,688	30,846	30,842
State Adult Care	4,422	0	4,422	42,093	0	42,093
MSP Total	$ 18,718,946	$14,640,408	$ 4,078,538	$198,791,180	$152,705,964	$46,085,216
Hand. Children's Services 1/	158,110	0	158,110	3,610,709	0	3,610,709
Grand Total	$ 18,877,056	$14,640,408	$ 4,236,648	$202,401,889	$152,705,964	$49,695,925

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
APRIL 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 10,125,424.20	$ 390,472.75	$ 1,687.87	$ 3,555,204.16	$ 2,455.00	65,714.78	$ 6,004,955.07	$	$ 104,934.57
AB.....................	41,965.95	5,896.49		16,273.11	495.00	875.57	16,671.34		1,754.44
AFDC...................	2,046,398.19	747,303.09	20,973.85	611,768.72	193,901.12	52,392.92		163,503.19	256,555.30
AFDC-U.................	750,518.21	324,571.46	6,915.31	211,243.57	93,955.15	25,645.96			88,186.76
AD.....................	4,339,244.45	694,770.20	16,206.24	1,218,631.04	30,245.13	115,577.39	1,336,882.49		926,931.96
State Custody..........	132,070.84	25,389.55	1,799.10	43,580.62	16,025.60	2,134.05			43,141.92
Sub-Total Categorically Needy....	$ 17,435,621.84	$2,188,403.54	$ 47,582.37	$ 5,656,701.22	$337,077.00	$ 262,340.67	$ 7,358,508.90	$163,503.19	$1,421,504.95
Medically Needy........	1,264,286.88	522,821.67	4,433.74	494,375.53	35,918.00	49,522.68			157,215.26
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 18,699,908.72	$2,711,225.21	$ 52,016.11	$ 6,151,076.75	$372,995.00	$ 311,863.35	$ 7,358,508.90	$163,503.19	$1,578,720.21
General Assistance.....	19,037.59	10,497.08	416.00	4,489.60	138.00	969.76			2,527.15
Total Medical Services.	$ 18,718,946.31	$2,721,722.29	$ 52,432.11	$ 6,155,566.35	$373,133.00	$ 312,833.11	$ 7,358,508.90	$163,503.19	$1,581,247.36

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1989 AND APRIL 1989

	March		April	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	38	11	24	2
AFDC-U	6	3	7	14
FSP	55	3	56	2
GA	3	0	9	0
MED	0	0	0	0
SERVICES	5	0	5	0
TRIP	16	0	10	0
MAO	19	0	58	0
LIEAP	1	0	1	0
TOTAL	143	17	170	18
REASON FOR APPEAL				
Denial	25	0	34	0
Discontinued	56	15	39	14
Reduction	22	2	24	1
Inadequate	2	0	2	0
Delay	3	0	0	0
Other	35	0	71	3
TOTAL	143	17	170	18
APPEALS BY DECISION				
Upheld	33	4	35	4
Reversed	9	4	5	4
Withdrawn (No change in favor)	36	1	44	2
Withdrawn (Change in favor)	38	5	53	6
Abandoned	27	3	33	2
TOTAL	143	17	170	18
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	7	12	5
30 to 60 days	22	1	24	3
60 to 90 days	1	0	4	0
Over 90 days	2	0	0	0
Withdrawn or Abandoned	101	9	130	10
TOTAL	143	17	170	18

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1989 AND APRIL 1989

	March		April	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	6	3	7	2
30 to 60 days	24	4	22	4
60 to 90 days	9	1	7	2
Over 90 days	3	0	4	0
Withdrawn or Abandoned	101	9	130	10
TOTAL	143	17	170	18
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	1	0	0	0
Earnings	24	0	20	0
Unearned Income	8	0	11	0
Income Other Members	2	0	2	0
Assets	8	0	13	0
Household Composition	6	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	2	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	8	0	9	0
Unemployment	6	0	3	15
Incapacity	2	0	4	0
Non-Support Factors	2	0	1	0
Availability of Employment	0	17	0	0
Delay	3	0	0	0
Client Failure	7	0	7	0
Spenddown	4	0	4	0
IPV	15	0	10	0
Others	45	0	77*	3
TOTAL	143	17	170	18
TYPE OF HEARING				
Prior Action	21	7	21	5
After Action	21	3	19	3
Withdrawn or Abandoned	101	7	130	10
TOTAL	143	17	170	18
Pre-Hearing Conference	122	15	147	14
No Pre-Hearing Conference	21	2	23	4
TOTAL	143	17	170	18

* Includes Medicaid Reduction Hearing Requests.

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,447	11,828	2,669	2,722	$607,715.29
REGION 1:.......	2,209	522	78	78	15,255.38
Brooke.........	374	113	18	18	3,950.78
Hancock........	668	175	29	29	5,188.36
Ohio...........	1,167	234	31	31	6,116.24
REGION 2:.......	1,622	382	117	119	31,434.88
Marshall.......	894	189	50	50	16,440.86
Tyler..........	194	50	17	17	3,904.11
Wetzel.........	534	143	50	52	11,089.91
REGION 3:.......	1,534	602	119	121	29,050.34
Wood...........	1,259	497	98	100	24,924.44
Pleasants......	71	30	6	6	1,117.00
Ritchie........	123	46	11	11	2,693.00
Wirt...........	81	29	4	4	315.90
REGION 4:.......	930	314	71	74	14,984.98
Calhoun........	223	62	16	16	6,506.46
Jackson........	420	156	31	32	5,482.33
Roane..........	287	96	24	26	2,996.19
REGION 5:.......	1,113	285	76	77	17,008.25
Mason..........	608	162	40	41	9,758.79
Putnam.........	505	123	36	36	7,249.46
REGION 6:.......	2,792	667	154	154	32,705.12
Cabell.........	2,792	667	154	154	32,705.12
REGION 7:.......	3,112	704	131	133	25,765.21
McDowell.......	2,051	496	83	84	16,708.48
Wyoming........	1,061	208	48	49	9,056.73
REGION 8:.......	2,925	880	200	201	49,267.37
Logan..........	1,399	453	104	105	25,872.19
Mingo..........	1,526	427	96	96	23,395.18
REGION 9:.......	4,342	1,081	226	230	51,557.97
Kanawha........	4,342	1,081	226	230	51,557.97
REGION 10:......	1,490	509	106	109	26,779.92
Raleigh........	1,490	509	106	109	26,779.92
REGION 11:......	2,132	771	186	192	39,055.85
Mercer.........	1,670	613	147	152	31,147.89
Monroe.........	147	38	10	10	2,889.92
Summers........	315	120	29	30	5,018.04

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,786	540	183	189	50,125.10
Fayette........	1,183	370	122	127	32,665.19
Nicholas.......	603	170	61	62	17,459.91
REGION 13:......	725	242	72	79	16,706.11
Greenbrier.....	604	201	60	66	15,243.11
Pocahontas.....	121	41	12	13	1,463.00
REGION 14:......	1,303	344	110	114	27,793.95
Braxton........	314	85	30	32	8,727.16
Clay...........	405	93	35	35	7,125.35
Gilmer.........	163	43	9	9	2,031.72
Webster........	421	123	36	38	9,909.72
REGION 15:......	2,258	1,327	198	201	39,170.68
Doddridge......	103	78	5	5	820.68
Harrison.......	1,376	947	118	121	23,783.82
Lewis..........	318	139	41	41	8,448.02
Upshur.........	461	163	34	34	6,118.16
REGION 16:......	1,650	462	104	107	23,846.95
Marion.........	1,160	289	74	77	17,264.68
Taylor.........	490	173	30	30	6,582.27
REGION 17:......	1,109	339	86	87	14,064.55
Monongalia.....	555	175	48	49	8,448.90
Preston........	554	164	38	38	5,615.65
REGION 18:......	884	292	68	69	17,174.62
Barbour........	349	108	23	23	6,239.61
Randolph.......	467	158	40	41	7,473.38
Tucker.........	68	26	5	5	3,461.63
REGION 19:......	780	343	123	126	25,221.24
Grant..........	79	46	25	27	6,560.75
Hampshire......	200	70	25	25	4,835.65
Hardy..........	92	38	19	20	2,868.52
Mineral........	361	170	47	47	9,321.32
Pendleton......	48	19	7	7	1,635.00
REGION 20:......	1,149	410	105	105	25,761.09
Berkeley.......	736	268	75	75	20,952.91
Jefferson......	320	105	22	22	3,730.84
Morgan.........	93	37	8	8	1,077.34
REGION 21:......	2,602	812	156	157	34,985.73
Lincoln........	562	215	44	45	8,610.67
Wayne..........	1,210	325	57	57	11,147.45
Boone..........	830	272	55	55	15,227.61

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	22,117	13,795	5,085	5,146	$1,400,024.63
REGION 1:.......	760	541	165	165	44,318.43
Brooke.........	189	137	39	39	12,239.95
Hancock........	243	175	50	50	9,752.89
Ohio...........	328	229	76	76	22,325.59
REGION 2:.......	573	389	163	164	50,401.45
Marshall.......	302	198	77	77	26,195.42
Tyler..........	70	46	20	21	3,437.85
Wetzel.........	201	145	66	66	20,768.18
REGION 3:.......	885	632	242	245	53,107.79
Wood...........	706	521	199	202	44,761.09
Pleasants......	37	19	5	5	310.00
Ritchie........	109	66	29	29	6,413.83
Wirt...........	33	26	9	9	1,622.87
REGION 4:.......	329	207	75	75	24,144.17
Calhoun........	65	49	16	16	3,399.54
Jackson........	142	92	37	37	8,721.23
Roane..........	122	66	22	22	12,023.40
REGION 5:.......	776	310	167	169	49,032.80
Mason..........	280	87	45	45	11,141.91
Putnam.........	496	223	122	124	37,890.89
REGION 6:.......	974	688	301	304	74,384.99
Cabell.........	974	688	301	304	74,384.99
REGION 7:.......	974	671	225	228	63,297.12
McDowell.......	699	467	159	162	46,492.61
Wyoming........	275	204	66	66	16,804.51
REGION 8:.......	1,098	814	260	264	84,489.58
Logan..........	584	424	140	140	41,559.40
Mingo..........	514	390	120	124	42,930.18
REGION 9:.......	2,171	1,513	654	663	179,513.37
Kanawha........	2,171	1,513	654	663	179,513.37
REGION 10:......	1,309	834	253	254	73,396.63
Raleigh........	1,309	834	253	254	73,396.63
REGION 11:......	1,533	896	310	314	75,303.17
Mercer.........	1,316	758	268	272	63,769.63
Monroe.........	91	52	22	22	6,597.91
Summers........	126	86	20	20	4,935.63

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,738	971	277	281	82,969.22
Fayette........	1,204	697	186	189	60,584.39
Nicholas.......	534	274	91	92	22,384.83
REGION 13:......	525	346	136	141	31,263.64
Greenbrier.....	462	310	125	130	29,975.99
Pocahontas.....	63	36	11	11	1,287.65
REGION 14:......	641	329	90	90	34,386.62
Braxton........	199	109	32	32	9,606.73
Clay...........	238	110	26	26	16,033.19
Gilmer.........	67	38	10	10	1,546.00
Webster........	137	72	22	22	7,200.70
REGION 15:......	2,394	1,343	385	391	95,382.17
Doddridge......	102	67	15	15	4,521.78
Harrison.......	1,505	895	244	248	57,321.77
Lewis..........	397	172	71	73	16,366.95
Upshur.........	390	209	55	55	17,171.67
REGION 16:......	584	393	188	188	55,583.12
Marion.........	426	292	141	141	44,213.33
Taylor.........	158	101	47	47	11,369.79
REGION 17:......	932	547	227	230	60,845.09
Monongalia.....	584	343	146	148	41,282.14
Preston........	348	204	81	82	19,562.95
REGION 18:......	461	303	127	128	29,533.79
Barbour........	148	100	35	35	6,671.62
Randolph.......	257	172	75	75	18,799.65
Tucker.........	56	31	17	18	4,062.52
REGION 19:......	1,346	669	316	321	94,148.53
Grant..........	181	82	44	45	13,452.13
Hampshire......	340	159	64	64	20,414.98
Hardy..........	184	89	53	56	17,507.16
Mineral........	524	300	125	126	35,537.84
Pendleton......	117	39	30	30	7,236.42
REGION 20:......	996	688	294	298	76,388.48
Berkeley.......	548	381	154	157	41,764.25
Jefferson......	321	225	102	103	23,466.95
Morgan.........	127	82	38	38	11,157.28
REGION 21:......	1,118	711	230	233	68,134.47
Lincoln........	410	200	61	62	19,611.63
Wayne..........	384	279	107	109	27,242.55
Boone..........	324	232	62	62	21,280.29

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
APRIL 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	71	61	10	7	1	2	3	7	14.08%
Food Stamps	115	86	29	6	13	10	13	16	25.21%
Medicaid	114	105	9	6	2	1	4	5	7.89%
*CPAS	50	50	0	0	0	0	0	0	0.00%
**LIEAP	0	0	0	0	0	0	0	0	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify) ______________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	18	18	0	0	0	0.0%
Food Stamps	55	54	0	1	0	1.8%
Medicaid	21	21	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
APRIL 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	83	49		668	41	30	$145,104.39	9	$45,043.73	24	1	24	$77,701.55	19	$34,115.63	$0	$42,330.00
Area 1:...	1	3		53	3	1	2,340.60	3	9,432.10	2	1	2	4,811.00	1	2,020.00		1,391.00
Area 2:...	2	2		10	4					2		2	11,194.14	1	2,088.00		1,540.00
Area 3:...	4			133		2	10,101.47										1,118.00
Area 4:...	2			14	10	7	30,678.64			7		7	15,606.47				1,444.00
Area 5:...	2			33	1	6	10,397.40			1		1	1,832.00				3,025.00
Area 6:...	3			26													555.00
Area 7:...		2		11										1	743.00		210.00
Area 8:...	2	8		69	2	5	32,628.75			1		1	1,285.00	4	8,498.00		2,076.00
Area 9:...	5			80	2					1		1	13,584.21				366.00
Area 10:...	4	4		9										1	1,051.00		153.00
Area 11:...				7	1					1		1	2,744.40				249.00
Area 12:...	9	1		25										1	1,297.00		538.00
Area 13:...	4	2		10	5					2		2	4,732.10	2	2,467.00		154.00
Area 14:...	2	2		10	1					1		1	1,387.91				199.00
Area 15:...				4													119.00
Area 16:...	6	1		15				4	23,285.52								622.00
Area 17:...	3	9		16	4	1	5,250.03			3		3	8,403.00	2	3,233.00		1,653.00
Area 18:...	3	2		18	3									2	5,229.63		155.00
Area 19:...		1		12										1	2,576.00		532.00
Area 20:...	5			8		1	2,537.31										128.00
Area 21:...	4			23													1,036.00
Area 22:...	2	3		17													1,677.00
Area 23:...	3			6													1,022.00
Area 24:...	5			25		3	14,094.11	2	12,326.11								531.00
Area 25:...	3	6		14	3	2	17,776.00			1		1	2,235.32	2	4,649.00		6,324.00
Area 26:...	6	3		11	2	1	13,479.92			2		2	9,886.00	1	264.00		10,006.00
Area 27:...	3			9		1	5,820.16										5,507.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,492	79	221	313	450	63	87	37	351	4	2	6	1,511	116
Area 1:...	434	6	30	20	51	5	9	1	3	0	0	1	81	4
Area 2:...	96	0	2	17	4	2	5	1	0	0	0	0	38	1
Area 3:...	362	5	20	38	61	11	13	3	6	2	0	0	75	2
Area 4:...	135	2	6	27	31	6	4	4	0	0	0	0	23	1
Area 5:...	216	0	19	19	34	6	4	3	2	0	1	0	36	17
Area 6:...	554	0	6	38	43	12	2	1	2	0	1	2	103	3
Area 7:...	59	2	5	10	5	1	3	1	1	0	0	0	5	3
Area 8:...	320	5	19	42	48	4	2	3	2	1	0	0	95	14
Area 9:...	184	1	14	0	3	0	3	10	0	0	0	0	59	1
Area 10:..	117	2	4	9	23	0	1	0	1	0	0	0	29	5
Area 11:..	106	4	12	4	8	1	3	2	1	0	0	0	24	4
Area 12:..	293	2	10	13	26	1	2	0	3	0	0	0	48	0
Area 13:..	96	3	2	3	7	0	4	1	0	0	0	0	51	3
Area 14:..	107	0	0	0	0	0	0	0	0	0	0	0	68	1
Area 15:..	75	1	1	0	1	0	0	0	0	0	0	0	35	11
Area 16:..	109	2	5	11	9	2	10	4	0	0	0	0	30	4
Area 17:..	496	7	12	2	17	3	2	0	4	0	0	0	154	12
Area 18:..	71	5	3	1	0	0	1	0	0	0	0	0	43	4
Area 19:..	109	5	9	13	13	0	9	0	0	0	0	0	32	4
Area 20:..	145	1	7	5	3	1	0	0	0	0	0	0	88	2
Area 21:..	172	2	13	13	16	2	0	0	5	0	0	0	52	3
Area 22:..	80	4	3	8	6	2	1	0	1	0	0	0	10	0
Area 23:..	148	0	2	1	8	2	0	1	0	0	0	0	24	3
Area 24:..	96	4	0	1	3	0	0	0	0	0	0	1	31	0
Area 25:..	161	6	8	0	13	0	4	1	1	0	0	0	66	6
Area 26:..	194	6	4	6	12	0	4	0	0	1	0	2	91	2
Area 27:..	236	4	5	12	5	2	1	1	3	0	0	0	117	5
State Office..	320	0	0	0	0	0	0	0	316	0	0	0	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	196	9	76	26	48	0	277	819	0	6	13	37	34	4	136	571
Area 1:...	45	0	0	4	3	0	26	96	0	0	0	3	0	0	5	41
Area 2:...	2	0	1	0	0	0	0	6	0	0	0	0	0	0	0	17
Area 3:...	13	0	0	3	7	0	24	26	0	2	0	2	8	0	27	14
Area 4:...	2	0	0	0	0	0	7	11	0	0	0	0	3	0	1	8
Area 5:...	0	2	0	0	0	0	9	38	0	2	3	4	1	0	6	10
Area 6:...	30	0	25	8	0	0	2	136	0	1	1	16	12	4	22	84
Area 7:...	0	0	0	0	1	0	3	4	0	0	1	0	2	0	0	12
Area 8:...	4	0	2	0	2	0	2	15	0	0	1	1	3	0	6	49
Area 9:...	6	0	1	0	3	0	23	42	0	0	0	0	0	0	0	18
Area 10:..	8	0	1	0	0	0	15	6	0	0	0	0	0	0	6	7
Area 11:..	1	0	3	0	1	0	1	31	0	0	0	0	0	0	1	5
Area 12:..	15	1	5	0	9	0	58	62	0	0	0	3	0	0	7	28
Area 13:..	6	0	1	1	6	0	1	2	0	1	0	2	1	0	1	0
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
Area 15:..	3	0	0	0	3	0	3	15	0	0	0	0	0	0	0	2
Area 16:..	0	0	0	0	0	0	0	21	0	0	1	1	1	0	6	2
Area 17:..	21	4	7	7	2	0	48	147	0	0	2	0	1	0	12	32
Area 18:..	3	0	0	0	0	0	4	4	0	0	0	0	0	0	0	3
Area 19:..	4	0	6	1	0	0	2	3	0	0	0	0	0	0	0	8
Area 20:..	3	0	0	0	2	0	15	0	0	0	1	0	0	0	6	11
Area 21:..	8	2	0	0	0	0	12	27	0	0	1	3	0	0	7	6
Area 22:..	1	0	0	0	0	0	0	36	0	0	0	0	0	0	0	8
Area 23:..	3	0	0	2	0	0	0	17	0	0	0	0	1	0	0	84
Area 24:..	1	0	5	0	2	0	12	7	0	0	2	0	0	0	16	11
Area 25:..	6	0	8	0	1	0	3	24	0	0	0	0	0	0	3	11
Area 26:..	6	0	2	0	3	0	1	18	0	0	0	0	0	0	4	32
Area 27:..	5	0	9	0	3	0	6	25	0	0	0	2	1	0	0	30
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,419	5,107	203	0	3	0	2,070	5	0	360	83	16	0	1,558
Area 1:...	1,110	543	10	0	0	0	144	0	0	6	1	1	0	174
Area 2:...	224	49	7	0	0	0	38	0	0	0	0	0	0	37
Area 3 ...	736	382	3	0	0	0	127	0	0	2	1	2	0	26
Area 4:...	299	125	4	0	0	0	31	0	0	1	1	1	0	39
Area 5:...	352	125	5	0	0	0	55	0	0	4	1	3	0	31
Area 6:...	991	235	39	0	0	0	181	0	0	5	1	1	0	161
Area 7:...	149	70	5	0	0	0	12	0	0	1	2	0	0	22
Area 8:...	722	403	28	0	0	0	96	0	0	4	4	4	0	37
Area 9:...	457	148	3	0	0	0	94	0	0	2	10	1	0	62
Area 10:..	387	221	2	0	0	0	42	0	0	1	2	1	0	41
Area 11:..	165	47	0	0	0	0	51	0	0	1	0	0	0	16
Area 12:..	694	325	10	0	0	0	123	0	0	4	5	0	0	66
Area 13:..	240	122	0	0	0	0	64	0	0	0	2	0	0	23
Area 14:..	197	33	19	0	0	0	52	0	0	0	6	0	0	56
Area 15:..	346	156	2	0	0	0	61	0	0	0	0	0	0	87
Area 16:..	417	189	2	0	0	0	41	0	0	0	12	0	0	79
Area 17:..	1,284	546	6	0	1	0	218	0	0	6	3	0	0	152
Area 18:..	147	70	3	0	0	0	44	1	0	0	1	0	0	11
Area 19:..	263	98	13	0	1	0	30	0	0	0	0	0	0	39
Area 20:..	409	197	2	0	0	0	61	0	0	0	7	0	0	60
Area 21:..	316	139	8	0	1	0	72	2	0	1	5	0	0	20
Area 22:..	300	119	5	0	0	0	33	1	0	1	3	0	0	76
Area 23:..	313	155	7	0	0	0	31	0	0	0	0	0	0	13
Area 24:..	103	17	2	0	0	0	50	0	0	2	5	0	0	11
Area 25:..	501	292	6	0	0	0	97	1	0	1	1	1	0	46
Area 26:..	291	53	3	0	0	0	84	0	0	3	8	1	0	34
Area 27:..	686	248	9	0	0	0	135	0	0	3	2	0	0	139
State Office..	320	0	0	0	0	0	3	0	0	312	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	926	2	58	0	0	0	138	546	1	39	830	413	61
Area 1:..	63	2	8	0	0	0	29	71	0	5	30	18	5
Area 2:..	51	0	2	0	0	0	0	20	0	1	19	0	0
Area 3:..	16	0	0	0	0	0	5	54	0	9	101	3	5
Area 4:..	10	0	1	0	0	0	2	16	0	0	60	7	1
Area 5:..	25	0	2	0	0	0	2	8	0	0	60	28	3
Area 6:..	88	0	5	0	0	0	20	0	0	5	193	54	3
Area 7:..	6	0	0	0	0	0	0	3	0	0	27	1	0
Area 8:..	28	0	1	0	0	0	7	41	0	2	52	9	6
Area 9:..	106	0	1	0	0	0	4	16	0	0	6	2	2
Area 10:.	34	0	1	0	0	0	4	6	0	0	23	8	1
Area 11:.	9	0	1	0	0	0	0	14	0	0	18	7	1
Area 12:.	32	0	3	0	0	0	12	23	0	5	25	60	1
Area 13:.	1	0	0	0	0	0	4	14	0	1	7	1	1
Area 14:.	19	0	3	0	0	0	0	1	0	0	0	8	0
Area 15:.	26	0	2	0	0	0	3	7	0	0	0	1	1
Area 16:.	51	0	4	0	0	0	1	8	0	0	25	1	4
Area 17:.	113	0	4	0	0	0	10	116	0	4	2	97	6
Area 18:.	1	0	1	0	0	0	4	1	0	0	7	2	1
Area 19:.	23	0	4	0	0	0	3	1	0	2	23	24	2
Area 20:.	40	0	2	0	0	0	1	31	0	0	0	4	4
Area 21:.	12	0	0	0	0	0	4	4	0	0	1	45	2
Area 22:.	32	0	3	0	0	0	0	22	0	0	1	2	2
Area 23:.	9	0	0	0	0	0	2	4	0	3	86	3	0
Area 24:.	0	0	1	0	0	0	4	1	1	0	9	0	0
Area 25:.	34	0	2	0	0	0	7	2	0	1	2	5	3
Area 26:.	22	0	3	0	0	0	6	30	0	1	24	16	3
Area 27:.	75	0	4	0	0	0	4	32	0	0	28	6	1
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	5	10	10	6	57	65	6	3	14	0
Area 1:.......	11	0	2	1	0	8	6	2	0	3	0
Area 2:.......	2	1	0	0	0	1	1	0	0	1	0
Area 3:.......	5	0	1	2	0	2	0	2	1	2	0
Area 4:.......	2	0	0	0	0	2	2	0	0	0	0
Area 5:.......	2	0	0	1	0	1	1	0	0	1	0
Area 6:.......	7	0	0	2	0	5	7	0	0	0	0
Area 7:.......	1	0	0	0	0	1	1	0	0	0	0
Area 8:.......	4	0	0	1	1	2	4	0	0	0	0
Area 9:.......	4	0	0	0	1	3	3	0	0	1	0
Area 10:......	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	8	0	0	0	0	8	8	0	0	0	0
Area 13:......	2	0	0	0	0	2	1	0	1	0	0
Area 14:......	5	1	1	0	1	2	3	0	0	2	0
Area 15:......	1	0	0	0	0	1	1	0	0	0	0
Area 16:......	2	0	0	0	0	2	2	0	0	0	0
Area 17:......	8	1	0	0	1	6	6	1	0	1	0
Area 18:......	1	0	0	0	0	1	0	0	1	0	0
Area 19:......	2	0	0	0	0	2	2	0	0	0	0
Area 20:......	1	0	0	0	1	0	1	0	0	0	0
Area 21:......	1	0	0	0	0	1	1	0	0	0	0
Area 22:......	2	0	0	0	0	2	1	0	0	1	0
Area 23:......	1	0	0	0	0	1	0	0	0	1	0
Area 24:......	3	0	2	1	0	0	3	0	0	0	0
Area 25:......	1	0	0	0	0	1	1	0	0	0	0
Area 26:......	4	0	0	2	1	1	4	0	0	0	0
Area 27:......	8	2	4	0	0	2	6	1	0	1	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1989

		Age					Reason for Foster Care Closures					
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	35	0	4	2	4	25	11	2	2	1	7	12
Area 1:.......	5	0	0	1	0	4	2	2	0	0	1	0
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 4:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 6:.......	6	0	0	0	0	6	1	0	0	0	0	5
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 9:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	4	0	0	0	0	4	0	0	0	1	1	2
Area 13:......	2	0	0	0	1	1	0	0	0	0	2	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 16:......	3	0	0	0	1	2	2	0	0	0	0	1
Area 17:......	8	0	3	1	1	3	4	0	0	0	1	3
Area 18:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	2	0	0	0	0	2	0	0	0	0	1	1
Area 21:......	2	0	1	0	0	1	1	0	0	0	1	0
Area 22:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 27:......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	2	0	0	0	1	1	0	0	2	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1989

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,053	44	238	254	298	995	224	2,053	1,079	14	960	1,388	691	13	684
Area 1:.......	142	2	18	13	22	72	15	142	49	0	93	104	33	0	71
Area 2:.......	38	1	4	5	11	14	3	38	26	0	12	17	12	0	5
Area 3:.......	128	7	18	13	19	58	13	128	47	0	81	55	14	0	41
Area 4:.......	31	1	2	5	6	15	2	31	14	1	16	15	6	0	9
Area 5:.......	55	1	5	2	9	32	6	55	22	0	33	23	10	0	13
Area 6:.......	175	2	22	12	24	99	16	175	84	0	91	120	51	0	69
Area 7:.......	12	0	0	0	1	8	3	12	5	0	7	10	3	0	7
Area 8:.......	96	1	11	18	18	36	12	96	59	0	37	62	39	0	23
Area 9:.......	95	1	7	10	19	49	9	95	34	0	61	66	20	0	46
Area 10:......	42	1	3	4	4	22	8	42	30	0	12	29	19	0	10
Area 11:......	51	0	7	9	7	23	5	51	20	1	30	25	7	1	17
Area 12:......	119	2	7	6	9	84	11	119	32	0	87	91	13	0	78
Area 13:......	64	0	10	14	4	24	12	64	48	2	14	47	38	2	7
Area 14:......	52	2	8	8	10	20	4	52	47	0	5	41	36	0	5
Area 15:......	61	0	5	6	12	33	5	61	26	0	35	45	19	0	26
Area 16:......	38	1	2	4	3	24	4	38	23	0	15	27	13	0	14
Area 17:......	211	6	24	20	23	110	28	211	91	1	119	153	55	1	97
Area 18:......	44	0	3	8	7	18	8	44	34	0	10	21	15	0	6
Area 19:......	30	0	2	7	7	13	1	30	25	1	4	22	20	1	1
Area 20:......	59	0	6	14	8	27	4	59	46	1	12	49	39	1	9
Area 21:......	71	1	12	10	10	33	5	71	45	0	26	54	36	0	18
Area 22:......	33	1	1	1	1	24	5	33	10	0	23	24	5	0	19
Area 23:......	31	2	4	1	5	15	4	31	21	0	10	17	9	0	8
Area 24:......	50	1	12	9	7	18	3	50	15	1	34	39	12	1	26
Area 25:......	99	4	12	14	14	42	13	99	65	4	30	61	44	4	13
Area 26:......	85	2	6	19	19	29	10	85	71	2	12	63	52	2	9
Area 27:......	140	5	27	21	19	53	15	140	89	0	51	108	71	0	37
State Office..	1	0	0	1	0	0	0	1	1	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	376	249	0	127	218	107	1	110	71	32	0	39	0	0	0	0
Area 1:..	22	13	0	9	12	2	0	10	4	1	0	3	0	0	0	0
Area 2:..	10	8	0	2	11	6	0	5	0	0	0	0	0	0	0	0
Area 3:..	26	15	0	11	12	6	0	6	35	12	0	23	0	0	0	0
Area 4:..	3	1	0	2	5	1	1	3	8	6	0	2	0	0	0	0
Area 5:..	19	7	0	12	13	5	0	8	0	0	0	0	0	0	0	0
Area 6:..	41	25	0	16	14	8	0	6	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	22	13	0	9	12	7	0	5	0	0	0	0	0	0	0	0
Area 9:..	15	10	0	5	14	4	0	10	0	0	0	0	0	0	0	0
Area 10:.	8	7	0	1	5	4	0	1	0	0	0	0	0	0	0	0
Area 11:.	19	12	0	7	6	1	0	5	1	0	0	1	0	0	0	0
Area 12:.	19	10	0	9	9	9	0	0	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	6	4	0	2	5	1	0	4	0	0	0	0
Area 14:.	5	5	0	0	6	6	0	0	0	0	0	0	0	0	0	0
Area 15:.	15	7	0	8	1	0	0	1	0	0	0	0	0	0	0	0
Area 16:.	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	42	28	0	14	16	8	0	8	0	0	0	0	0	0	0	0
Area 18:.	14	12	0	2	5	3	0	2	4	4	0	0	0	0	0	0
Area 19:.	1	1	0	0	5	2	0	3	2	2	0	0	0	0	0	0
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	4	2	0	2	5	0	0	5	0	0	0	0
Area 22:.	4	4	0	0	5	1	0	4	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	9	8	0	1	0	0	0	0	0	0	0	0
Area 24:.	8	3	0	5	3	0	0	3	0	0	0	0	0	0	0	0
Area 25:.	17	13	0	4	19	7	0	12	2	1	0	1	0	0	0	0
Area 26:.	9	8	0	1	9	7	0	2	4	4	0	0	0	0	0	0
Area 27:.	15	11	0	4	16	6	0	10	1	1	0	0	0	0	0	0
State Office..	1	1		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,960	3,275	30	181	164	4,850	433	799	6,631	843
Area 1:..	1,549	330	0	11	0	317	61	20	438	19
Area 2:..	385	28	0	0	0	88	30	12	143	0
Area 3:..	1,230	246	1	3	0	155	31	45	433	12
Area 4:..	407	100	0	0	0	69	0	9	157	13
Area 5:..	544	81	0	0	0	65	21	7	296	7
Area 6:..	878	139	9	2	0	208	36	25	274	21
Area 7:..	330	40	0	17	1	103	28	8	108	3
Area 8:..	1,035	245	1	3	1	181	59	15	266	31
Area 9:..	855	82	0	15	0	223	29	49	302	13
Area 10:.	865	133	2	0	0	135	0	23	448	40
Area 11:.	384	32	0	2	0	157	4	31	123	1
Area 12:.	1,463	231	1	0	1	370	11	106	457	84
Area 13:.	524	84	2	0	0	66	16	22	168	83
Area 14:.	420	24	0	0	0	133	0	39	52	20
Area 15:.	512	90	1	19	0	129	10	31	126	14
Area 16:.	801	117	3	0	0	246	0	68	204	37
Area 17:.	1,764	345	0	16	0	273	7	57	654	120
Area 18:.	394	44	0	1	0	195	2	27	52	29
Area 19:.	580	61	0	14	0	182	0	14	184	9
Area 20:.	778	111	0	0	0	398	0	88	45	44
Area 21:.	675	96	0	0	0	254	0	14	211	36
Area 22:.	628	68	0	3	0	85	46	16	257	35
Area 23:.	776	83	6	37	0	227	0	28	260	30
Area 24:.	433	31	0	0	23	99	0	3	104	54
Area 25:.	891	189	0	30	73	57	33	11	363	28
Area 26:.	529	25	3	1	0	142	0	17	143	46
Area 27:.	1,330	220	1	7	65	293	9	14	363	14

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	234	3	2,330	267	3	2	0	51	398	466
Area 1:..	110	0	175	9	0	0	0	5	21	33
Area 2:..	1	0	67	8	0	0	0	0	0	8
Area 3:..	3	0	260	4	0	0	0	6	1	30
Area 4:..	0	0	32	2	0	0	0	1	8	16
Area 5:..	2	0	44	7	0	0	0	0	7	7
Area 6:..	0	0	135	8	1	0	0	0	3	17
Area 7:..	2	0	13	0	0	0	0	0	6	1
Area 8:..	0	0	155	16	0	0	0	1	32	29
Area 9:..	14	0	93	14	0	0	0	0	2	19
Area 10:.	0	0	56	3	0	0	0	0	6	19
Area 11:.	0	1	20	4	0	0	0	0	3	6
Area 12:.	49	0	75	8	0	0	0	9	24	37
Area 13:.	0	0	51	5	0	0	0	3	11	13
Area 14:.	15	0	69	2	1	0	0	3	54	8
Area 15:.	11	0	62	2	0	2	0	0	6	9
Area 16:.	3	0	89	1	0	0	0	7	6	20
Area 17:.	3	0	187	47	0	0	0	2	4	49
Area 18:.	2	0	28	0	0	0	0	0	0	14
Area 19:.	0	0	71	6	0	0	0	2	31	6
Area 20:.	2	0	66	10	0	0	0	0	4	10
Area 21:.	2	0	38	13	0	0	0	0	2	9
Area 22:.	9	0	55	15	0	0	0	0	19	20
Area 23:.	0	0	48	1	0	0	0	0	35	21
Area 24:.	0	0	99	13	0	0	0	0	1	6
Area 25:.	3	0	71	7	0	0	0	1	8	17
Area 26:.	2	2	90	20	1	0	0	2	24	11
Area 27:.	1	0	181	42	0	0	0	9	80	31

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,006	2,272	261	168	850	1	376	5,012	17	54	0	89	3,906
Area 1:..	891	226	20	46	40	0	92	334	0	6	0	5	122
Area 2:..	278	82	5	0	11	0	23	144	2	1	0	0	10
Area 3:..	641	99	8	5	36	0	31	387	0	4	0	0	71
Area 4:..	337	112	0	9	9	0	0	139	0	0	0	0	68
Area 5:..	435	113	13	4	8	0	20	245	0	2	0	4	26
Area 6:..	559	156	33	12	23	0	33	269	0	0	0	6	27
Area 7:..	239	78	15	3	5	0	27	89	0	0	0	2	20
Area 8:..	283	72	5	12	12	0	23	68	2	1	0	8	80
Area 9:..	642	87	4	1	60	0	25	283	0	2	0	10	170
Area 10:.	805	21	2	0	20	0	0	421	1	0	0	0	340
Area 11:.	367	55	1	0	31	0	6	98	0	0	0	0	176
Area 12:.	757	87	7	3	127	0	10	153	0	19	0	5	346
Area 13:.	339	113	10	4	21	0	19	150	0	2	0	3	17
Area 14:.	276	6	2	1	55	0	0	47	0	4	0	3	158
Area 15:.	322	34	2	4	34	0	8	118	2	7	0	0	113
Area 16:.	421	11	10	4	66	1	0	72	0	1	0	3	253
Area 17:.	1,201	48	8	0	53	0	5	535	3	0	0	11	538
Area 18:.	286	116	21	3	24	0	3	39	1	0	0	0	79
Area 19:.	379	177	11	10	11	0	0	164	1	0	0	2	3
Area 20:.	526	107	19	1	75	0	0	13	0	1	0	5	305
Area 21:.	500	113	26	21	24	0	0	165	0	2	0	4	145
Area 22:.	338	47	4	3	18	0	28	164	2	0	0	0	72
Area 23:.	582	69	9	1	29	0	0	227	0	0	0	0	247
Area 24:.	249	3	0	3	4	0	0	79	0	0	0	0	160
Area 25:.	267	88	5	5	10	0	13	137	0	2	0	1	6
Area 26:.	379	75	13	11	27	0	0	132	0	0	0	17	104
Area 27:.	707	77	8	2	17	0	10	340	3	0	0	0	250

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	11,999	16	101	1	4,405	322	672	5,153	695	206	0	154
Area 1:..	827	0	1	0	283	59	16	338	16	98	0	6
Area 2:..	271	1	0	0	84	23	11	143	0	1	0	7
Area 3:..	601	0	1	0	130	23	32	385	11	3	0	5
Area 4:..	236	0	0	0	64	0	8	150	8	0	0	1
Area 5:..	351	0	0	0	59	19	7	249	6	2	0	3
Area 6:..	553	7	2	0	199	29	17	268	19	0	0	3
Area 7:..	235	0	15	0	95	23	3	95	3	1	0	0
Area 8:..	268	1	1	1	93	30	10	101	16	0	0	5
Area 9:..	625	0	15	0	211	23	44	287	10	13	0	12
Area 10:.	635	2	0	0	133	0	20	425	38	0	0	1
Area 11:.	292	0	1	0	144	4	27	110	1	0	0	0
Area 12:.	747	0	0	0	351	10	94	161	68	44	0	3
Area 13:.	332	0	0	0	61	15	21	158	71	0	0	2
Area 14:.	268	0	0	0	132	0	30	45	18	11	0	1
Area 15:.	317	0	10	0	125	10	26	118	11	11	0	2
Area 16:.	413	3	0	0	224	0	60	83	32	3	0	1
Area 17:.	987	0	5	0	255	6	48	531	98	3	0	20
Area 18:.	285	0	0	0	178	2	23	50	25	2	0	0
Area 19:.	362	0	0	0	161	0	12	166	9	0	0	3
Area 20:.	513	0	0	0	367	0	77	20	32	1	0	5
Area 21:.	488	0	0	0	247	0	13	175	34	2	0	10
Area 22:.	322	0	2	0	70	25	10	149	31	7	0	7
Area 23:.	545	1	24	0	208	0	26	237	25	0	0	3
Area 24:.	239	0	0	0	90	0	3	96	41	0	0	8
Area 25:.	259	0	19	0	53	12	6	135	24	2	0	4
Area 26:.	355	1	0	0	132	0	15	133	39	2	0	16
Area 27:.	673	0	5	0	256	9	13	345	9	0	0	26

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	15	12	3	3	1	0	1	2	0	80	157
Area 1:..	0	0	0	0	0	0	0	0	0	0	10
Area 2:..	0	0	0	0	0	0	0	0	0	0	1
Area 3:..	0	0	0	0	0	0	0	0	0	1	10
Area 4:..	0	0	0	0	0	0	0	0	0	2	3
Area 5:..	1	0	1	0	0	0	0	0	0	2	2
Area 6:..	0	0	0	0	0	0	0	0	0	1	8
Area 7:..	0	0	0	0	0	0	0	0	0	0	0
Area 8:..	0	0	0	0	0	0	0	0	0	4	6
Area 9:..	0	1	0	0	0	0	0	0	0	2	7
Area 10:.	0	0	0	0	0	0	0	0	0	0	16
Area 11:.	3	0	0	0	0	0	0	0	0	0	2
Area 12:.	6	0	1	0	0	0	0	0	0	4	5
Area 13:.	1	0	0	0	0	0	0	0	0	0	3
Area 14:.	0	1	0	0	0	0	0	0	0	26	4
Area 15:.	0	0	0	0	0	0	0	2	0	1	1
Area 16:.	0	0	0	0	0	0	0	0	0	5	2
Area 17:.	0	2	0	0	0	0	0	0	0	1	18
Area 18:.	0	0	0	0	0	0	0	0	0	0	5
Area 19:.	0	0	0	0	0	0	0	0	0	7	4
Area 20:.	1	3	0	0	0	0	0	0	0	2	5
Area 21:.	0	0	0	0	0	0	0	0	0	1	6
Area 22:.	0	2	0	0	0	0	0	0	0	6	13
Area 23:.	0	0	0	0	0	0	0	0	0	7	14
Area 24:.	1	0	0	0	0	0	0	0	0	0	0
Area 25:.	1	0	0	0	0	0	0	0	0	0	3
Area 26:.	1	1	0	1	0	0	1	0	0	8	5
Area 27:.	0	2	1	2	1	0	0	0	0	0	4

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1989

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,716	112	1,028	251	38	51	15	1,050	122	25	38	549	429
Area 1:..	738	12	91	13	6	4	0	44	2	4	4	11	7
Area 2:..	87	2	25	7	0	0	2	17	4	0	1	8	1
Area 3:..	390	0	36	21	1	2	1	59	5	2	3	39	23
Area 4:..	168	0	27	6	1	2	1	21	0	1	0	10	6
Area 5:..	77	3	10	13	0	1	0	27	3	1	2	10	7
Area 6:..	149	0	18	10	3	4	0	59	14	0	3	11	13
Area 7:..	90	0	22	2	0	0	0	11	1	0	1	9	3
Area 8:..	603	2	53	12	2	4	0	39	3	0	3	12	9
Area 9:..	281	2	42	15	1	1	0	27	4	1	4	39	4
Area 10:.	276	3	54	6	0	4	0	46	18	1	0	19	3
Area 11:.	222	1	7	3	1	1	0	27	0	0	2	29	9
Area 12:.	452	3	41	22	3	2	1	49	8	0	4	71	14
Area 13:.	67	0	24	9	0	1	0	35	12	3	2	12	7
Area 14:.	139	0	14	2	0	0	2	29	2	0	0	21	4
Area 15:.	119	0	26	6	0	3	1	29	5	1	1	22	0
Area 16:.	224	13	49	16	1	1	1	26	1	0	0	35	4
Area 17:.	454	11	61	28	1	3	0	154	6	2	1	35	18
Area 18:.	162	4	42	2	1	2	0	35	4	0	1	14	10
Area 19:.	149	9	29	2	0	2	0	21	1	0	0	9	5
Area 20:.	427	9	68	9	2	0	1	32	0	2	0	51	4
Area 21:.	420	20	81	7	0	5	1	38	1	0	0	15	3
Area 22:.	98	3	21	7	3	1	1	8	1	1	3	9	9
Area 23:.	240	0	47	3	2	2	0	14	12	0	0	15	10
Area 24:.	186	3	34	6	0	0	0	15	0	0	0	4	1
Area 25:.	92	2	30	12	5	4	1	43	5	1	2	14	9
Area 26:.	174	9	19	3	0	1	2	48	0	0	0	15	5
Area 27:.	232	1	57	9	5	1	0	36	10	2	1	10	9
State Office:.	0	0	0	0	0	0	0	61	0	3	0	0	232

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1989

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,106	$518,308.25	1,468	$137,554.50	3,556	$375,030.50	82	$5,723.25
Area 1:..	492	47,252.25	207	17,700.75	282	29,369.50	3	182.00
Area 2:..	58	5,412.75	24	2,436.00	34	2,976.75		
Area 3:..	385	42,519.75	120	13,041.00	265	29,478.75		
Area 4:..	165	16,229.50	65	5,324.00	100	10,905.50		
Area 5:..	137	15,250.25	20	1,975.75	117	13,274.50		
Area 6:..	309	27,158.75	32	2,884.00	214	19,626.50	63	4,648.25
Area 7:..	60	5,033.50	6	714.00	54	4,319.50		
Area 8:..	385	43,319.75	144	16,154.00	241	27,165.75		
Area 9:..	118	11,370.00	44	3,754.00	72	7,546.00	2	70.00
Area 10:.	189	19,104.25	26	2,496.50	161	16,586.75	2	21.00
Area 11:.	38	4,851.00	1	140.00	37	4,711.00		
Area 12:.	339	33,420.50	97	9,237.50	242	24,183.00		
Area 13:.	119	13,691.75	65	6,280.25	54	7,411.50		
Area 14:.	62	5,862.00	28	2,365.00	32	3,434.00	2	63.00
Area 15:.	116	10,878.00	32	3,367.00	84	7,511.00		
Area 16:.	175	20,884.25	4	245.00	170	20,544.25	1	95.00
Area 17:.	556	57,664.75	187	17,678.75	368	39,965.00	1	21.00
Area 18:.	67	6,032.50	13	908.00	54	5,124.50		
Area 19:.	83	7,330.00	11	712.25	72	6,617.75		
Area 20:.	146	17,085.50	44	4,739.50	102	12,346.00		
Area 21:.	141	12,929.50	35	2,586.50	106	10,343.00		
Area 22:.	99	9,036.75	36	3,204.75	62	5,692.00	1	140.00
Area 23:.	155	14,111.00	10	567.00	145	13,544.00		
Area 24:.	40	3,778.00	21	1,727.00	17	2,184.00	2	- 133.00
Area 25:.	235	24,506.00	10	1,470.00	225	23,036.00		
Area 26:.	54	4,592.00	36	2,644.00	13	1,332.00	5	616.00
Area 27:.	383	39,004.00	150	13,202.00	233	25,802.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1989

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,106	$518,308.25	144	$10,543.00	2,575	$269,579.50	2,236	$221,571.00	151	$16,614.75
Area 1:..	492	47,252.25	17	976.50	193	18,530.00	252	24,417.75	30	3,328.00
Area 2:..	58	5,412.75	3	152.50	10	1,211.00	45	4,049.25		
Area 3:..	385	42,519.75			312	35,063.00	72	7,356.75	1	100.00
Area 4:..	165	16,229.50			87	10,220.00	76	5,937.50	2	72.00
Area 5:..	137	15,250.25	5	356.50	107	12,712.00	25	2,181.75		
Area 6:..	309	27,158.75			196	17,563.00	78	6,480.75	35	3,115.00
Area 7:..	60	5,033.50			26	2,737.00	34	2,296.50		
Area 8:..	385	43,319.75	3	185.00	248	29,008.00	130	13,676.75	4	450.00
Area 9:..	118	11,370.00	1	115.00	6	588.00	109	10,506.00	2	161.00
Area 10:.	189	19,104.25	5	537.00	84	7,539.00	100	11,028.25		
Area 11:.	38	4,851.00			21	2,772.00	15	1,834.00	2	245.00
Area 12:.	339	33,420.50	5	232.50	219	22,705.00	107	9,807.00	8	676.00
Area 13:.	119	13,691.75			77	8,883.00	42	4,808.75		
Area 14:.	62	5,862.00			32	3,325.00	30	2,537.00		
Area 15:.	116	10,878.00			56	5,348.00	60	5,530.00		
Area 16:.	175	20,884.25	17	1,370.00	74	8,092.00	77	10,400.25	7	1,022.00
Area 17:.	556	57,664.75	19	1,908.25	415	41,710.50	121	13,906.00	1	140.00
Area 18:.	67	6,032.50	4	275.00	5	322.00	56	5,120.50	2	315.00
Area 19:.	83	7,330.00	9	825.25	9	630.00	65	5,874.75		
Area 20:.	146	17,085.50	5	267.50	49	5,642.00	89	10,836.00	3	340.00
Area 21:.	141	12,929.50	22	1,450.00	34	2,940.00	85	8,539.50		
Area 22:.	99	9,036.75	5	222.50	45	4,459.00	43	3,984.25	6	371.00
Area 23:.	155	14,111.00			10	966.00	138	12,340.00	7	805.00
Area 24:.	40	3,778.00			2	- 133.00	38	3,911.00		
Area 25:.	235	24,506.00	2	200.00	141	14,266.00	74	7,945.00	18	2,095.00
Area 26:.	54	4,592.00	20	1,299.50	2	322.00	32	2,970.50		
Area 27:.	383	39,004.00	2	170.00	115	12,159.00	243	23,295.25	23	3,379.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,549	$1,879,623.14	1,322	$317,072.96	1,214	$1,559,881.58	13	$ 2,668.60
Area 1:..	236	171,357.37	51	9,604.54	185	161,752.83		
Area 2:..	25	7,249.28	25	7,249.28				
Area 3:..	162	141,250.43	67	15,858.95	95	125,391.48		
Area 4:..	171	157,095.77	17	3,653.53	153	153,200.24	1	242.00
Area 5:..	26	10,533.65	24	6,883.65	2	3,650.00		
Area 6:..	188	77,098.80	102	22,897.46	86	54,201.34		
Area 7:..	6	1,912.00	6	1,912.00				
Area 8:..	145	88,966.28	81	17,060.67	64	71,905.61		
Area 9:..	56	34,056.03	42	12,322.03	14	21,734.00		
Area 10:.	153	32,123.95	34	7,809.20	118	24,235.15	1	79.60
Area 11:.	21	5,492.89	20	5,315.89			1	177.00
Area 12:.	122	126,888.96	40	8,692.86	82	118,196.10		
Area 13:.	120	83,870.74	61	12,252.74	57	71,239.00	2	379.00
Area 14:.	51	15,962.60	51	15,962.60				
Area 15:.	34	8,438.62	34	8,438.62				
Area 16:.	26	5,940.27	26	5,940.27				
Area 17:.	320	206,154.50	171	57,649.02	148	148,263.48	1	242.00
Area 18:.	44	9,167.64	44	9,167.64				
Area 19:.	20	4,271.00	20	4,271.00				
Area 20:.	70	52,106.32	45	8,129.32	24	43,800.00	1	177.00
Area 21:.	59	12,262.60	59	12,262.60				
Area 22:.	17	11,250.41	8	2,335.00	9	8,915.41		
Area 23:.	77	88,711.78	25	4,533.99	52	84,177.79		
Area 24:.	14	2,612.51	14	2,612.51				
Area 25:.	111	99,030.12	66	14,951.23	41	83,190.89	4	888.00
Area 26:.	84	25,203.70	81	21,657.95	1	3,061.74	2	484.00
Area 27:.	116	32,248.40	108	17,648.40	8	14,600.00		
State Office..	75	368,366.52			75	368,366.52		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,626	$2,141,427.89	1,416	$1,137,381.25	1,133	$ 742,241.89	77	$261,804.75
Area 1:..	241	202,094.37	140	111,164.16	96	60,193.21	5	30,737.00
Area 2:..	25	7,249.28	21	6,111.28	4	1,138.00		
Area 3:..	162	154,246.53	68	65,880.88	94	75,369.55		12,996.10
Area 4:..	172	177,432.77	111	107,224.52	60	49,871.25	1	20,337.00
Area 5:..	26	30,531.65	14	5,872.88	12	4,660.77		19,998.00
Area 6:..	207	96,744.30	111	50,325.37	77	26,773.43	19	19,645.50
Area 7:..	6	1,912.00	5	1,512.00	1	400.00		
Area 8:..	147	105,648.65	68	31,989.19	77	56,977.09	2	16,682.37
Area 9:..	58	34,596.03	33	19,857.13	23	14,198.90	2	540.00
Area 10:.	155	51,710.34	116	24,881.39	37	7,242.56	2	19,586.39
Area 11:.	21	5,692.89	15	3,795.89	6	1,697.00		200.00
Area 12:.	122	156,885.96	72	105,365.42	50	21,523.54		29,997.00
Area 13:.	120	83,870.74	43	39,345.90	77	44,524.84		
Area 14:.	51	15,962.60	33	10,806.30	18	5,156.30		
Area 15:.	39	9,409.62	19	5,084.00	15	3,354.62	5	971.00
Area 16:.	27	6,171.27	14	2,529.27	12	3,411.00	1	231.00
Area 17:.	320	248,970.50	212	138,593.90	108	67,560.60		42,816.00
Area 18:.	46	9,452.64	17	3,370.48	27	5,797.16	2	285.00
Area 19:.	21	4,807.00	12	2,484.00	8	1,787.00	1	536.00
Area 20:.	70	52,106.32	28	26,348.20	42	25,758.12		
Area 21:.	63	13,380.60	29	5,810.50	30	6,452.10	4	1,118.00
Area 22:.	24	12,705.41	12	8,562.41	5	2,688.00	7	1,455.00
Area 23:.	80	89,142.78	49	62,484.90	28	26,226.88	3	431.00
Area 24:.	14	2,612.51	5	1,770.90	9	841.61		
Area 25:.	132	121,839.51	45	47,282.68	66	51,747.44	21	22,809.39
Area 26:.	84	45,201.70	32	9,741.39	52	15,462.31		19,998.00
Area 27:.	118	32,683.40	41	14,951.51	75	17,296.89	2	435.00
State Office..	75	368,366.52	51	224,234.80	24	144,131.72		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,549	$1,879,623.14	$737.40	1,335	$319,741.56	$239.51	1,214	$1,559,881.58	$1,284.91
State Funds	1,416	1,137,381.25	803.24	653	177,081.57	271.18	763	960,299.68	1,258.58
AFDC - FC	1,133	742,241.89	655.11	682	142,659.99	209.18	451	599,581.90	1,329.45

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1989

	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
Area	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,327	$554,921.52	$ 87.71	5,037	$427,094.97	$ 84.79	834	$70,488.34	$ 84.52	449	$55,557.21	$123.74	7	$1,781.00
Area 1:..	408	34,286.08	84.03	315	24,626.72	78.18	26	2,235.36	85.98	67	7,424.00	110.81		
Area 2:..	143	14,088.12	98.52	99	8,972.43	90.63	11	920.26	83.66	33	4,195.43	127.13		
Area 3:..	244	26,034.18	106.70	158	15,707.50	99.41	47	4,299.54	91.48	39	6,027.14	154.54		
Area 4:..	87	7,520.62	86.44	77	6,301.12	81.83	9	921.00	102.33				1	298.50
Area 5:..	85	6,957.80	81.86	63	4,621.80	73.36	6	396.00	66.00	16	1,940.00	121.25		
Area 6:..	286	25,804.82	90.23	225	19,396.86	86.21	25	2,582.94	103.32	34	3,584.27	105.42	2	240.75
Area 7:..	147	13,168.08	89.58	108	8,513.92	78.83	13	1,242.10	95.55	26	3,412.06	131.23		
Area 8:..	268	28,364.30	105.84	189	19,372.12	102.50	14	1,060.64	75.76	65	7,931.54	122.02		
Area 9:..	314	29,509.12	93.98	228	20,701.80	90.80	53	4,715.06	88.96	33	4,092.26	124.01		
Area 10:.	168	12,776.10	76.05	144	10,594.95	73.58	24	2,181.15	90.88					
Area 11:.	202	15,366.41	76.07	161	11,951.74	74.23	37	2,666.14	72.06	4	748.53	187.13		
Area 12:.	528	48,670.50	92.18	399	36,448.40	91.35	117	10,824.01	92.51	12	1,323.09	110.26		75.00
Area 13:.	111	9,775.96	88.07	71	6,080.83	85.65	22	1,872.95	85.13	18	1,822.18	101.23		
Area 14:.	181	13,242.07	73.16	137	9,676.33	70.63	40	2,948.99	73.72				4	616.75
Area 15:.	176	14,663.06	83.31	134	9,893.05	73.83	32	3,061.96	95.69	10	1,608.05	160.81		100.00
Area 16:.	313	26,828.01	85.71	246	21,421.91	87.08	67	5,206.10	77.70					200.00
Area 17:.	333	28,863.92	86.68	268	23,130.33	86.31	58	4,921.65	84.86	7	811.94	115.99		
Area 18:.	229	17,210.94	75.16	198	14,606.45	73.77	29	2,383.09	82.18	2	221.40	110.70		
Area 19:.	209	16,761.69	80.20	198	16,005.69	80.84	11	756.00	68.73					
Area 20:.	495	43,142.21	87.16	408	35,840.67	87.84	87	7,201.54	82.78					100.00
Area 21:.	281	25,290.02	90.00	268	24,251.02	90.49	13	1,039.00	79.92					
Area 22:.	150	14,437.77	96.25	88	7,313.36	83.11	16	1,362.70	85.17	46	5,611.71	121.99		150.00
Area 23:.	276	21,693.06	78.60	246	19,338.22	78.61	30	2,354.84	78.49					
Area 24:.	105	9,069.44	86.38	102	8,831.44	86.58	3	238.00	79.33					
Area 25:.	103	9,592.37	93.13	62	5,524.30	89.10	11	515.27	46.84	30	3,552.80	118.43		
Area 26:.	148	11,219.19	75.81	130	9,784.64	75.27	18	1,434.55	79.70					
Area 27:.	337	30,585.68	90.76	315	28,187.37	89.48	15	1,147.50	76.50	7	1,250.81	178.69		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1989

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,279	83	180	76	220	391	329	1,726	84	196	79	227	1,140	1,860	3,089	1,145	4,234
Area 1:.........	82	6	10	4	4	29	29	95	7	17	5	26	40	98	204	79	283
Area 2:.........	17	2				7	8	37	2	2		1	32	47	44	7	51
Area 3:.........	72	4	20		15	15	18	164	6	22	4	16	116	149	219	87	306
Area 4:.........	14	5	3		4	2		1			1			2	23	13	36
Area 5:.........	44	3	4	2	7	19	9	25	2	13	1	4	5	33	101	36	137
Area 6:.........	72	5	6	3	8	30	20	42	6	7	1	9	19	69	260	45	305
Area 7:.........	13		5		2	2	4	1				1		6	25	8	33
Area 8:.........	87	4	3	5	4	48	23	220	8	8	7	3	194	265	196	42	238
Area 9:.........	41	1	9	1		21	9	37	3		1	1	32	62	48	16	64
Area 10:.........	22		5		4	7	6	29	5	10	4	8	2	15	88	36	124
Area 11:.........	21		7		12		2							2	31	19	50
Area 12:.........	79		9		3	33	34	137	3	9	4	15	106	173	151	43	194
Area 13:.........	27	4	9	1	8	3	2	5	1		2	2		5	65	27	92
Area 14:.........	24	2		5	6	3	8	9	2			2	5	16	79	17	96
Area 15:.........	49		13	1	26	7	2	5		1		1	3	12	76	42	118
Area 16:.........	42	8	13	2	6	3	10	21	1	9		6	5	18	130	45	175
Area 17:.........	176	13	10	28	17	62	46	459	14	34	6	58	347	455	350	180	530
Area 18:.........	21	3	4		8	3	3	5	2		2	1		6	48	20	68
Area 19:.........	25	3	3	1	6	11	1							12	78	13	91
Area 20:.........	28				5	16	7	129		1	2	3	123	146	33	11	44
Area 21:.........	46	2	9	4	21	5	5	22		5		3	14	24	98	44	142
Area 22:.........	38		2		10	10	16	15	1	8		5	1	27	79	26	105
Area 23:.........	14	3	3	1	7			5	1	3	1				62	19	81
Area 24:.........	41	5	11	4	15	2	4	64	11	18	13	22		6	92	99	191
Area 25:.........	47	3	10	3	6	12	13	38	2	4	1	2	29	54	151	31	182
Area 26:.........	90	3	4	5	6	34	38	88	4	18	18	34	14	86	243	92	335
Area 27:.........	47	4	8	6	10	7	12	73	3	7	6	4	53	72	115	48	163

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1989

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	603	47	34	147	127	70	79	99	248
Amount............	$320,907.13	$23,192.84	$21,682.29	$63,935.00	$76,444.00	$48,437.00	$35,089.00	$52,127.00	$135,653.00
Average Amount....	$ 532.18	$ 493.46	$ 637.71	$ 434.93	$ 601.92	$ 691.96	$ 444.16	$ 526.54	$ 546.99
Chore Services									
Clients...........	215	31	23	36	61	18	16	30	64
Amount............	$ 29,577.84	$ 5,212.84	$ 3,380.00	$ 7,110.00	$ 5,750.00	$ 2,365.00	$ 2,225.00	$ 3,535.00	$ 8,125.00
Average Amount....	$ 137.57	$ 168.16	$ 146.96	$ 197.50	$ 94.26	$ 131.39	$ 139.06	$ 117.83	$ 126.95
Homemaker Services									
Clients...........	430	21	15	58	112	68	70	86	224
Amount............	$291,329.29	$17,980.00	$18,302.29	$56,825.00	$70,694.00	$46,072.00	$32,864.00	$48,592.00	$127,528.00
Average Amount....	$ 677.51	$ 856.19	$ 1,220.15	$ 979.74	$ 631.20	$ 677.53	$ 469.49	$ 565.02	$ 569.32
Case Management*									
Clients...........									
Amount............									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

MAY 1989

WEST VIRGINIA
DIVISION OF
HUMAN SERVICES

Gaston Caperton
Governor

Phyllis H. Carter
Administrator

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MAY 1989 VERSUS APRIL 1989

Cases	May	April	Total Increase or Decrease
Total Public Assistance	35,749	36,090	- 341
Aid to Families with Dependent Children	27,289	27,374	- 85
Aid to Families with Dependent Children - Unemployed	8,460	8,716	- 256
Regular General Assistance	356	502	- 146
Burials	376	74	+ 302
Adult Boarding Care	1	11	- 10
Emergency Assistance	626	902	- 276
Handicapped Children's Services	7,650	7,592	+ 58
Total Food Stamps	95,511	96,398	- 887
Non-Public Assistance	61,192	61,864	- 672
Public Assistance	34,319	34,534	- 215

Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	$ 8,908,991.00	$ 8,994,486.00	-$ 85,495.00
Aid to Families with Dependent Children	6,293,593.00	6,309,492.00	- 15,899.00
Aid to Families with Dependent Children - Unemployed	2,615,398.00	2,684,994.00	- 69,596.00
Regular General Assistance	5,281.39	61,802.30	- 56,520.91
Burials	218,859.98	43,705.00	+ 175,154.98
Adult Boarding Care	45.00	470.00	- 425.00
Emergency Assistance	70,731.07	96,259.12	- 25,528.05
Total Food Stamps	14,177,502.00	14,571,156.00	- 393,654.00
Non-Public Assistance	6,691,790.00	7,017,523.00	- 325,733.00
Public Assistance	7,485,712.00	7,553,633.00	- 67,921.00
Total Medical Services	47,510,193.34	18,877,056.35	+ 28,633,136.99
Handicapped Children's Services	1,735,554.93	158,110.04	+ 1,577,444.89
Title XIX	37,112,301.98	17,435,621.84	+ 19,676,680.14
Medically Needy	8,505,861.82	1,264,286.88	+ 7,241,574.94
General Assistance	156,474.61	19,037.59	+ 137,437.02
Total Administration	4,067,933.04	4,263,344.58	- 195,411.54
Personal Services	3,003,302.10	3,025,310.40	- 22,008.30
Current Expense	1,034,726.47	1,229,007.34	- 194,280.87
Equipment	27,893.38	8,290.08	+ 19,603.30
Repairs and Alterations	2,011.09	736.76	+ 1,274.33
Total Expenditures	$ 74,664,619.38	$46,706,042.93	+$27,958,576.45

Prepared by:
Research and Statistics
West Virginia Department of Human Services
July 31, 1989

TABLE 2
COMPARISON FACTS
MAY 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 85 cases from the previous month to 27,289 which is 965 more than a year ago. Total payment decreased $15,899.00 from April 1989. The average payment increased from $230.49 in April 1989 to $230.63 for the current month compared to $223.71 in May 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 256 cases from the previous month to 8,460 which is 691 less than a year ago. Total payment is $69,596.00 less than the previous month. The average payment increased from $308.05 in April 1989 to $309.15 for the current month compared to $302.77 in May 1988.

GENERAL ASSISTANCE: Case load decreased 422 cases over the previous month to 982 which is 338 less than a year ago. Total payment decreased $82,048.96 to $ 76,012.46 which is $66,563.38 less than May 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1988.........	26,324	$5,889,014.00	$223.71	9,151	$2,770,681.00	$302.77	1,320	$142,575.84	$108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September........	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October..........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November.........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December.........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989.....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February.........	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	-1,583.39	-10.02
March............	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19
April............	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58
May..............	27,289	6,293,593.00	230.63	8,460	2,615,398.00	309.15	982	76,012.46	77.41

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,289	48,667	25,216	73,883	$6,293,593	$230.63	$ 85.18
Area 1:..........	1,871	3,293	1,745	5,038	427,308	228.38	84.82
Brooke.........	248	483	236	719	59,310	239.15	82.49
Hancock.........	405	704	374	1,078	91,834	226.75	85.19
Marshall........	494	860	463	1,323	113,059	228.86	85.46
Ohio...........	724	1,246	672	1,918	163,105	225.28	85.04
Area 2:..........	421	731	398	1,129	98,078	232.96	86.87
Tyler...........	103	174	95	269	23,596	229.09	87.72
Wetzel.........	318	557	303	860	74,482	234.22	86.61
Area 3:..........	1,431	2,477	1,339	3,816	324,510	226.77	85.04
Marion.........	878	1,508	817	2,325	198,320	225.88	85.30
Monongalia.....	553	969	522	1,491	126,190	228.19	84.63
Area 4:..........	400	701	365	1,066	90,075	225.19	84.50
Hampshire......	143	238	123	361	30,184	211.08	83.61
Mineral........	257	463	242	705	59,891	233.04	84.95
Area 5:..........	802	1,447	711	2,158	181,300	226.06	84.01
Berkeley.......	483	876	430	1,306	109,387	226.47	83.76
Jefferson......	245	459	211	670	55,820	227.84	83.31
Morgan.........	74	112	70	182	16,093	217.47	88.42
Area 6:..........	1,149	2,098	1,068	3,166	264,840	230.50	83.65
Wirt...........	79	141	69	210	18,592	235.34	88.53
Wood...........	1,070	1,957	999	2,956	246,248	230.14	83.30
Area 7:..........	191	358	175	533	43,850	229.58	82.27
Pleasants......	74	140	70	210	16,907	228.47	80.51
Ritchie........	117	218	105	323	26,943	230.28	83.41
Area 8:..........	1,178	2,069	1,077	3,146	266,903	226.57	84.84
Doddridge......	82	146	71	217	18,990	231.59	87.51
Harrison.......	1,096	1,923	1,006	2,929	247,913	226.20	84.64
Area 9:..........	886	1,579	801	2,380	201,130	227.01	84.51
Barbour........	256	472	220	692	58,650	229.10	84.75
Preston........	371	649	345	994	84,660	228.19	85.17
Taylor.........	259	458	236	694	57,820	223.24	83.31
Area 10:.........	513	916	421	1,337	113,256	220.77	84.71
Pocahontas.....	74	138	58	196	16,302	220.30	83.17
Randolph.......	382	688	319	1,007	85,400	223.56	84.81
Tucker.........	57	90	44	134	11,554	202.70	86.22
Area 11:.........	169	268	128	396	35,809	211.89	90.43
Grant..........	63	99	53	152	13,587	215.67	89.39
Hardy..........	66	113	46	159	14,589	221.05	91.75
Pendleton......	40	56	29	85	7,633	190.83	89.80

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	2,050	3,593	1,924	5,517	470,713	229.62	85.32
Cabell..........	1,616	2,832	1,500	4,332	370,154	229.06	85.45
Mason...........	434	761	424	1,185	100,559	231.70	84.86
Area 13:.........	561	1,053	516	1,569	132,963	237.01	84.74
Jackson.........	336	618	313	931	79,398	236.30	85.28
Roane...........	225	435	203	638	53,565	238.07	83.96
Area 14:.........	270	496	245	741	61,919	229.33	83.56
Calhoun.........	148	280	134	414	34,787	235.05	84.03
Gilmer..........	122	216	111	327	27,132	222.39	82.97
Area 15:.........	499	886	476	1,362	113,813	228.08	83.56
Lewis...........	236	411	219	630	53,599	227.11	85.08
Upshur..........	263	475	257	732	60,214	228.95	82.26
Area 16:.........	880	1,544	833	2,377	202,580	230.20	85.23
Lincoln.........	526	952	503	1,455	122,961	233.77	84.51
Putnam..........	354	592	330	922	79,619	224.91	86.35
Area 17: Kanawha	3,354	5,812	3,100	8,912	775,896	231.33	87.06
Area 18:.........	532	992	487	1,479	124,358	233.76	84.08
Braxton.........	233	423	203	626	53,409	229.22	85.32
Clay............	299	569	284	853	70,949	237.29	83.18
Area 19:.........	709	1,241	653	1,894	160,014	225.69	84.48
Nicholas........	440	784	407	1,191	100,362	228.10	84.27
Webster.........	269	457	246	703	59,652	221.75	84.85
Area 20: Wayne..	716	1,318	639	1,957	167,657	234.16	85.67
Area 21:.........	1,522	2,701	1,498	4,199	361,578	237.57	86.11
Boone...........	564	991	548	1,539	133,220	236.21	86.56
Logan...........	958	1,710	950	2,660	228,358	238.37	85.85
Area 22: Fayette	936	1,663	878	2,541	215,955	230.72	84.99
Area 23:.........	428	771	393	1,164	97,811	228.53	84.03
Greenbrier......	317	588	291	879	73,150	230.76	83.22
Monroe..........	111	183	102	285	24,661	222.17	86.53
Area 24: Mingo..	1,045	1,955	1,023	2,978	249,223	238.49	83.69
Area 25: Raleigh	1,352	2,387	1,262	3,649	316,014	233.74	86.60
Area 26:.........	2,068	3,900	1,838	5,738	490,296	237.09	85.45
McDowell........	1,302	2,530	1,117	3,647	311,036	238.89	85.29
Wyoming.........	766	1,370	721	2,091	179,260	234.02	85.73
Area 27:.........	1,356	2,418	1,223	3,641	305,744	225.47	83.97
Mercer..........	1,098	1,960	979	2,939	246,284	224.30	83.80
Summers.........	258	458	244	702	59,460	230.47	84.70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,460	18,226	16,768	34,994	$2,615,398	$309.15	$ 74.74
Area 1:.........	407	886	808	1,694	122,642	301.33	72.40
Brooke.........	61	130	122	252	18,316	300.26	72.68
Hancock........	90	187	177	364	25,974	288.60	71.36
Marshall.......	143	313	284	597	43,796	306.27	73.36
Ohio...........	113	256	225	481	34,556	305.81	71.84
Area 2:.........	131	266	260	526	39,044	298.05	74.23
Tyler..........	42	84	84	168	12,784	304.38	76.10
Wetzel.........	89	182	176	358	26,260	295.06	73.35
Area 3:.........	383	815	762	1,577	113,692	296.85	72.09
Marion.........	244	496	486	982	70,532	289.07	71.82
Monongalia.....	139	319	276	595	43,160	310.50	72.54
Area 4:.........	84	197	161	358	25,277	300.92	70.61
Hampshire......	33	83	63	146	10,296	312.00	70.52
Mineral........	51	114	98	212	14,981	293.75	70.67
Area 5:.........	47	103	94	197	13,766	292.89	69.88
Berkeley.......	24	49	48	97	6,451	268.79	66.51
Jefferson......	13	30	26	56	4,164	320.31	74.36
Morgan.........	10	24	20	44	3,151	315.10	71.61
Area 6:.........	172	384	338	722	52,770	306.80	73.09
Wirt...........	36	74	72	146	11,696	324.89	80.11
Wood...........	136	310	266	576	41,074	302.01	71.31
Area 7:.........	51	134	100	234	15,379	301.55	65.72
Pleasants......	18	44	35	79	5,055	280.83	63.99
Ritchie........	33	90	65	155	10,324	312.85	66.61
Area 8:.........	444	959	877	1,836	135,843	305.95	73.99
Doddridge......	37	71	73	144	11,587	313.16	80.47
Harrison.......	407	888	804	1,692	124,256	305.30	73.44
Area 9:.........	444	979	886	1,865	136,660	307.79	73.28
Barbour........	177	394	353	747	54,842	309.84	73.42
Preston........	170	364	339	703	52,458	308.58	74.62
Taylor.........	97	221	194	415	29,360	302.68	70.75
Area 10:........	85	185	170	355	24,224	284.99	68.24
Pocahontas.....	4	7	8	15	791	197.75	52.73
Randolph.......	68	152	136	288	20,113	295.78	69.84
Tucker.........	13	26	26	52	3,320	255.38	63.85
Area 11:........	29	57	56	113	8,801	303.48	77.88
Grant..........	18	33	35	68	5,434	301.89	79.91
Hardy..........	5	13	9	22	1,598	319.60	72.64
Pendleton......	6	11	12	23	1,769	294.83	76.91

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	327	682	642	1,324	100,292	306.70	75.75
Cabell.........	190	398	371	769	57,889	304.68	75.28
Mason..........	137	284	271	555	42,403	309.51	76.40
Area 13:........	174	378	348	726	55,733	320.30	76.77
Jackson........	95	206	190	396	31,000	326.32	78.28
Roane..........	79	172	158	330	24,733	313.08	74.95
Area 14:........	115	252	226	478	35,749	310.86	74.79
Calhoun........	65	142	127	269	19,663	302.51	73.10
Gilmer.........	50	110	99	209	16,086	321.72	76.97
Area 15:........	259	565	514	1,079	80,317	310.10	74.44
Lewis..........	127	269	251	520	38,499	303.14	74.04
Upshur.........	132	296	263	559	41,818	316.80	74.81
Area 16:........	423	911	833	1,744	134,303	317.50	77.01
Lincoln........	342	745	677	1,422	109,754	320.92	77.18
Putnam.........	81	166	156	322	24,549	303.07	76.24
Area 17: Kanawha	549	1,173	1,085	2,258	173,254	315.58	76.73
Area 18:........	260	593	512	1,105	79,898	307.30	72.31
Braxton........	103	238	200	438	32,034	311.01	73.14
Clay...........	157	355	312	667	47,864	304.87	71.76
Area 19:........	296	644	588	1,232	89,579	302.63	72.71
Nicholas.......	172	382	343	725	52,032	302.51	71.77
Webster........	124	262	245	507	37,547	302.80	74.06
Area 20: Wayne..	162	345	324	669	50,129	309.44	74.93
Area 21:........	834	1,733	1,657	3,390	259,156	310.74	76.45
Boone..........	301	606	597	1,203	91,324	303.40	75.91
Logan..........	533	1,127	1,060	2,187	167,832	314.88	76.74
Area 22: Fayette	368	793	732	1,525	112,113	304.65	73.52
Area 23:........	91	205	180	385	28,464	312.79	73.93
Greenbrier.....	62	132	123	255	18,875	304.44	74.02
Monroe.........	29	73	57	130	9,589	330.66	73.76
Area 24: Mingo..	564	1,229	1,119	2,348	178,976	317.33	76.22
Area 25: Raleigh	477	995	949	1,944	143,487	300.81	73.81
Area 26:........	846	1,825	1,676	3,501	272,420	322.01	77.81
McDowell.......	489	1,080	972	2,052	158,261	323.64	77.13
Wyoming........	357	745	704	1,449	114,159	319.77	78.78
Area 27:........	438	938	871	1,809	133,430	304.63	73.76
Mercer.........	338	721	672	1,393	102,042	301.90	73.25
Summers........	100	217	199	416	31,388	313.88	75.45

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	982	$ 76,012.46	$ 77.41	356	$ 5,281.39	1	$ 45.00	376	$ 218,859.98	$582.07
Area 1:.......	64	5,658.39	88.41	21	1,102.69			26	15,250.00	586.54
Brooke.......	7	389.76	55.68	2	134.44			3	1,375.00	458.33
Hancock......	5	497.69	99.54					6	3,900.00	650.00
Marshall.....	22	2,166.89	98.50	6	453.95			7	4,050.00	578.57
Ohio.........	30	2,604.05	86.80	13	514.30			10	5,925.00	592.50
Area 2:.......	7	-594.47	-84.92	2	-1,372.85			10	5,275.00	527.50
Tyler........	3	44.46	14.82		-343.72					
Wetzel.......	4	-638.93	-159.73	2	-1,029.13			10	5,275.00	527.50
Area 3:.......	53	5,573.38	105.16	21	1,828.04			12	7,475.00	622.92
Marion.......	37	3,203.43	86.58	16	873.34			5	3,250.00	650.00
Monongalia...	16	2,369.95	148.12	5	954.70			7	4,225.00	603.57
Area 4:.......	16	2,226.31	139.14	4	790.58			8	5,200.00	650.00
Hampshire....	5	899.19	179.84	1	192.00			3	1,950.00	650.00
Mineral......	11	1,327.12	120.65	3	598.58			5	3,250.00	650.00
Area 5:.......	46	-1,593.20	-34.63	39	-3,019.30			14	7,150.00	510.71
Berkeley.....	30	-3,600.13	-120.00	23	-5,026.23			10	5,200.00	520.00
Jefferson....	12	2,114.69	176.22	12	2,114.69			2	1,300.00	650.00
Morgan.......	4	-107.76	-26.94	4	-107.76			2	650.00	325.00
Area 6:.......	15	2,136.41	142.43	6	738.24			29	16,150.00	556.90
Wirt.........	2	452.30	226.15	1	425.60					
Wood.........	13	1,684.11	129.55	5	312.64			29	16,150.00	556.90
Area 7:.......	10	243.25	24.33	2	-452.58			3	1,700.00	566.67
Pleasants....	2	345.76	172.88		234.90					
Ritchie......	8	-102.51	-12.81	2	-687.48			3	1,700.00	566.67
Area 8:.......	48	5,333.81	111.12	16	1,365.38			22	11,980.00	544.55
Doddridge....	4	687.65	171.91							
Harrison.....	44	4,646.16	105.59	16	1,365.38			22	11,980.00	544.55
Area 9:.......	19	1,422.74	74.88	6	179.01			19	10,831.62	570.09
Barbour......	3	388.15	129.38	1	81.15			1	650.00	650.00
Preston......	15	1,116.55	74.44	5	232.86			1	650.00	650.00
Taylor.......	1	-81.96	-81.96		-135.00			17	9,531.62	560.68
Area 10:......	15	928.00	61.87	5	-141.52			10	5,399.34	539.93
Pocahontas...	1	130.05	130.05		24.00			1	624.34	624.34
Randolph.....	14	797.95	57.00	5	-165.52			7	3,475.00	496.43
Tucker.......								2	1,300.00	650.00
Area 11:......		-515.17			-515.17			5	3,250.00	650.00
Grant........		-220.80			-220.80			1	650.00	650.00
Hardy........		-294.37			-294.37			4	2,600.00	650.00
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	63	4,012.43	63.69	26	552.87			30	18,425.00	**614.17**
Cabell.........	50	2,936.24	58.72	22	201.42			28	17,450.00	**623.21**
Mason..........	13	1,076.19	82.78	4	351.45			2	975.00	**487.50**
Area 13:........	11	1,639.17	149.02	2	463.58			11	6,564.65	**596.79**
Jackson........	3	683.49	227.83	1	339.20			6	3,650.00	**608.33**
Roane..........	8	955.68	119.46	1	124.38			5	2,914.65	**582.93**
Area 14:........	6	231.50	38.58	3	104.83			2	1,300.00	**650.00**
Calhoun........	3	115.64	38.55	2	76.33			2	1,300.00	**650.00**
Gilmer.........	3	115.86	38.62	1	28.50					
Area 15:........	47	3,230.68	68.74	29	1,132.61			12	7,723.47	**643.62**
Lewis..........	33	1,403.85	42.54	26	671.68			4	2,599.50	**649.88**
Upshur.........	14	1,826.83	130.49	3	460.93			8	5,123.97	**640.50**
Area 16:........	34	969.49	28.51	23	-165.98			12	7,110.00	**592.50**
Lincoln........	22	-212.07	-9.64	18	-457.85			10	5,925.00	**592.50**
Putnam.........	12	1,181.56	98.46	5	291.87			2	1,185.00	**592.50**
Area 17: Kanawha	244	23,018.41	94.34	73	3,476.86	1	45.00	39	22,811.90	**584.92**
Area 18:........	10	921.58	92.16	2	328.08			7	3,725.00	**532.14**
Braxton........	7	728.38	104.05	2	328.08			3	1,700.00	**566.67**
Clay...........	3	193.20	64.40					4	2,025.00	**506.25**
Area 19:........	13	1,198.59	92.20					7	4,550.00	**650.00**
Nicholas.......	8	825.29	103.16					4	2,600.00	**650.00**
Webster........	5	373.30	74.66					3	1,950.00	**650.00**
Area 20: Wayne..	13	1,258.32	96.79	2	-180.00			9	5,275.00	**586.11**
Area 21:........	64	6,344.82	99.14	11	727.10			18	11,200.00	**622.22**
Boone..........	27	1,738.57	64.39	6	252.53			1	650.00	**650.00**
Logan..........	37	4,606.25	124.49	5	474.57			17	10,550.00	**620.59**
Area 22: Fayette	37	1,523.40	41.17	16	-651.94			10	6,175.00	**617.50**
Area 23:........	2	-211.97	-105.99		-330.17			5	3,250.00	**650.00**
Greenbrier.....	1	58.80	58.80					5	3,250.00	**650.00**
Monroe.........	1	-270.77	-270.77		-330.17					
Area 24: Mingo..	19	1,374.50	72.34	3	-780.14			6	3,325.00	**554.17**
Area 25:.Raleigh	36	2,799.92	77.78	5	-191.90			5	2,600.00	**520.00**
Area 26:........	19	767.41	40.39	12	-37.54			24	13,014.00	**542.25**
McDowell.......	10	-63.09	-6.31	10	-63.09			21	11,314.00	**538.76**
Wyoming........	9	830.50	92.28	2	25.55			3	1,700.00	**566.67**
Area 27:........	71	6,114.76	86.12	27	330.61			21	12,150.00	**578.57**
Mercer.........	69	6,201.10	89.87	27	642.85			17	10,300.00	**605.88**
Summers........	2	-86.34	-43.17		-312.24			4	1,850.00	**462.50**

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1989

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	626	2,389	$70,731.07	255	947	$28,126.64	371	1,442	$42,604.43
Area 1:.......	43	162	4,555.70	15	48	1,389.78	28	114	3,165.92
Brooke.......	5	17	255.32	2	6	130.52	3	11	124.80
Hancock......	5	19	497.69	1	2	30.19	4	17	467.50
Marshall.....	16	60	1,712.94	8	27	796.35	8	33	916.59
Ohio.........	17	66	2,089.75	4	13	432.72	13	53	1,657.03
Area 2:.......	5	21	778.38	1	2	350.00	4	19	428.38
Tyler........	3	14	388.18				3	14	388.18
Wetzel.......	2	7	390.20	1	2	350.00	1	5	40.20
Area 3:.......	32	119	3,745.34	18	64	1,985.46	14	55	1,759.88
Marion.......	21	72	2,330.09	12	41	1,333.55	9	31	996.54
Monongalia...	11	47	1,415.25	6	23	651.91	5	24	763.34
Area 4:.......	12	52	1,435.73	4	17	410.36	8	35	1,025.37
Hampshire....	4	19	707.19				4	19	707.19
Mineral......	8	33	728.54	4	17	410.36	4	16	318.18
Area 5:.......	7	27	1,426.10	5	20	1,258.00	2	7	168.10
Berkeley.....	7	27	1,426.10	5	20	1,258.00	2	7	168.10
Jefferson....									
Morgan.......									
Area 6:.......	9	41	1,398.17				9	41	1,398.17
Wirt.........	1	3	26.70				1	3	26.70
Wood.........	8	38	1,371.47				8	38	1,371.47
Area 7:.......	8	35	695.83	6	28	599.72	2	7	96.11
Pleasants....	2	12	110.86	1	8	73.20	1	4	37.66
Ritchie......	6	23	584.97	5	20	526.52	1	3	58.45
Area 8:.......	32	128	3,968.43	13	50	1,222.16	19	78	2,746.27
Doddridge....	4	14	687.65	2	8	62.65	2	6	625.00
Harrison.....	28	114	3,280.78	11	42	1,159.51	17	72	2,121.27
Area 9:.......	13	49	1,243.73	6	25	461.65	7	24	782.08
Barbour......	2	7	307.00				2	7	307.00
Preston......	10	36	883.69	5	19	408.61	5	17	475.08
Taylor.......	1	6	53.04	1	6	53.04			
Area 10:......	10	41	1,069.52	2	7	308.00	8	34	761.52
Pocahontas...	1	4	106.05				1	4	106.05
Randolph.....	9	37	963.47	2	7	308.00	7	30	655.47
Tucker.......									
Area 11:......									
Grant........									
Hardy........									
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1989
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	37	137	3,459.56	13	40	1,169.94	24	97	2,289.62
Cabell.........	28	97	2,734.82	9	27	854.73	19	70	1,880.09
Mason..........	9	40	724.74	4	13	315.21	5	27	409.53
Area 13:........	9	37	1,175.59	3	11	484.90	6	26	690.69
Jackson........	2	9	344.29				2	9	344.29
Roane..........	7	28	831.30	3	11	484.90	4	17	346.40
Area 14:........	3	12	126.67				3	12	126.67
Calhoun........	1	3	39.31				1	3	39.31
Gilmer.........	2	9	87.36				2	9	87.36
Area 15:........	18	63	2,098.07	7	33	773.93	11	30	1,324.14
Lewis..........	7	22	732.17	3	11	80.83	4	11	651.34
Upshur.........	11	41	1,365.90	4	22	693.10	7	19	672.80
Area 16:........	11	47	1,135.47	5	25	418.07	6	22	717.40
Lincoln........	4	18	245.78	2	10	107.10	2	8	138.68
Putnam.........	7	29	889.69	3	15	310.97	4	14	578.72
Area 17: Kanawha	171	603	19,541.55	59	200	6,111.95	112	403	13,429.60
Area 18:........	8	39	593.50	3	12	223.20	5	27	370.30
Braxton........	5	26	400.30	1	4	135.00	4	22	265.30
Clay...........	3	13	193.20	2	8	88.20	1	5	105.00
Area 19:........	13	52	1,198.59	7	31	520.85	6	21	677.74
Nicholas.......	8	32	825.29	3	15	223.45	5	17	601.84
Webster........	5	20	373.30	4	16	297.40	1	4	75.90
Area 20: Wayne..	11	39	1,438.32	1	3	72.59	10	36	1,365.73
Area 21:........	53	213	5,617.72	27	104	2,903.82	26	109	2,713.90
Boone..........	21	78	1,486.04	10	38	619.18	11	40	866.86
Logan..........	32	135	4,131.68	17	66	2,284.64	15	69	1,847.04
Area 22: Fayette	21	92	2,175.34	11	42	1,070.32	10	50	1,105.02
Area 23:........	2	11	118.20	1	5	59.40	1	6	58.80
Greenbrier.....	1	6	58.80				1	6	58.80
Monroe.........	1	5	59.40	1	5	59.40			
Area 24: Mingo..	16	59	2,154.64	8	29	1,118.15	8	30	1,036.49
Area 25: Raleigh	31	119	2,991.82	14	57	1,175.02	17	62	1,816.80
Area 26:........	7	28	804.95	4	16	423.47	3	12	381.48
McDowell.......									
Wyoming........	7	28	804.95	4	16	423.47	3	12	381.48
Area 27:........	44	163	5,784.15	22	78	3,615.90	22	85	2,168.25
Mercer.........	42	156	5,558.25	22	78	3,615.90	20	78	1,942.35
Summers........	2	7	225.90				2	7	225.90

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	95,511	$14,177,502	34,319	$7,485,712	61,192	$6,691,790
Area 1:.........	5,292	803,151	2,150	458,076	3,142	345,075
Brooke..........	742	122,048	305	67,162	437	54,886
Hancock.........	1,025	165,457	460	97,118	565	68,339
Marshall........	1,459	231,411	589	130,425	870	100,986
Ohio............	2,066	284,235	796	163,371	1,270	120,864
Area 2:.........	1,579	236,632	509	111,329	1,070	125,303
Tyler...........	492	74,466	142	31,270	350	43,196
Wetzel..........	1,087	162,166	367	80,059	720	82,107
Area 3:.........	5,443	776,906	1,778	380,388	3,665	396,518
Marion..........	3,095	449,418	1,101	234,391	1,994	215,027
Monongalia......	2,348	327,488	677	145,997	1,671	181,491
Area 4:.........	1,690	217,596	466	96,970	1,224	120,626
Hampshire.......	620	77,631	154	31,973	466	45,658
Mineral.........	1,070	139,965	312	64,997	758	74,968
Area 5:.........	2,297	324,858	727	148,313	1,570	176,545
Berkeley........	1,314	185,838	445	88,382	869	97,456
Jefferson.......	654	97,385	215	45,498	439	51,887
Morgan..........	329	41,635	67	14,433	262	27,202
Area 6:.........	3,904	545,362	1,264	264,921	2,640	280,441
Wirt............	370	53,712	103	23,810	267	29,902
Wood............	3,534	491,650	1,161	241,111	2,373	250,539
Area 7:.........	853	115,846	234	52,394	619	63,452
Pleasants.......	287	41,391	89	19,683	198	21,708
Ritchie.........	566	74,455	145	32,711	421	41,744
Area 8:.........	4,395	686,696	1,627	360,185	2,768	326,511
Doddridge.......	474	71,157	117	26,341	357	44,816
Harrison........	3,921	615,539	1,510	333,844	2,411	281,695
Area 9:.........	3,643	553,729	1,296	294,268	2,347	259,461
Barbour.........	1,129	177,625	427	99,969	702	77,656
Preston.........	1,530	235,111	517	117,957	1,013	117,154
Taylor..........	984	140,993	352	76,342	632	64,651
Area 10:........	2,370	296,379	517	106,284	1,853	190,095
Pocahontas......	381	46,884	59	12,157	322	34,727
Randolph........	1,635	209,593	401	82,526	1,234	127,067
Tucker..........	354	39,902	57	11,601	297	28,301
Area 11:........	1,073	98,903	166	29,779	907	69,124
Grant...........	388	37,417	70	13,146	318	24,271
Hardy...........	365	33,536	58	10,181	307	23,355
Pendleton.......	320	27,950	38	6,452	282	21,498

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,166	852,256	2,192	456,009	3,974	396,247
Cabell.........	4,730	639,146	1,670	340,153	3,060	298,993
Mason..........	1,436	213,110	522	115,856	914	97,254
Area 13:........	2,240	346,049	705	156,739	1,535	189,310
Jackson........	1,339	206,948	419	91,299	920	115,649
Roane..........	901	139,101	286	65,440	615	73,661
Area 14:........	1,386	187,138	364	79,753	1,022	107,385
Calhoun........	776	104,511	208	45,984	568	58,527
Gilmer.........	610	82,627	156	33,769	454	48,858
Area 15:........	2,802	400,739	746	171,224	2,056	229,515
Lewis..........	1,454	198,601	352	81,502	1,102	117,099
Upshur.........	1,348	202,138	394	89,722	954	112,416
Area 16:........	3,538	538,105	1,259	285,051	2,279	253,054
Lincoln........	2,203	351,602	862	204,170	1,341	147,432
Putnam.........	1,335	186,503	397	80,881	938	105,622
Area 17: Kanawha	10,177	1,451,065	3,866	784,662	6,311	666,403
Area 18:........	2,272	335,812	761	175,569	1,511	160,243
Braxton........	1,049	147,296	314	70,047	735	77,249
Clay...........	1,223	188,516	447	105,522	776	82,994
Area 19:........	2,776	424,848	963	216,800	1,813	208,048
Nicholas.......	1,657	261,548	579	132,441	1,078	129,107
Webster........	1,119	163,300	384	84,359	735	78,941
Area 20: Wayne..	2,690	399,235	828	183,724	1,862	215,511
Area 21:........	5,053	874,478	2,279	529,647	2,774	344,831
Boone..........	1,906	326,628	849	195,645	1,057	130,983
Logan..........	3,147	547,850	1,430	334,002	1,717	213,848
Area 22: Fayette	3,183	503,347	1,259	284,329	1,924	219,018
Area 23:........	1,986	255,813	507	107,319	1,479	148,494
Greenbrier.....	1,450	186,514	378	79,638	1,072	106,876
Monroe.........	536	69,299	129	27,681	407	41,618
Area 24: Mingo..	3,186	556,930	1,569	368,777	1,617	188,153
Area 25: Raleigh	4,292	668,025	1,782	381,176	2,510	286,849
Area 26:........	5,966	1,010,234	2,772	631,066	3,194	379,168
McDowell.......	3,601	604,688	1,690	382,347	1,911	222,341
Wyoming........	2,365	405,546	1,082	248,719	1,283	156,827
Area 27:........	5,259	717,370	1,733	370,960	3,526	346,410
Mercer.........	4,143	568,070	1,383	295,166	2,760	272,904
Summers........	1,116	149,300	350	75,794	766	73,506

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,187	4,197	$16,244.00	$43,280.00	$27,036.00
Area 1:.........	275	275	1,566.00	4,176.00	2,610.00
Brooke.........	5	5	18.00	48.00	30.00
Hancock........	20	20	93.00	248.00	155.00
Marshall.......	43	43	219.00	584.00	365.00
Ohio...........	207	207	1,236.00	3,296.00	2,060.00
Area 2:.........	44	45	189.00	504.00	315.00
Tyler..........	3	3	15.00	40.00	25.00
Wetzel.........	41	42	174.00	464.00	290.00
Area 3:.........	172	146	642.00	1,712.00	1,070.00
Marion.........	84	65	333.00	888.00	555.00
Monongalia.....	88	81	309.00	824.00	515.00
Area 4:.........	26	26	93.00	248.00	155.00
Hampshire......	4	4	18.00	48.00	30.00
Mineral........	22	22	75.00	200.00	125.00
Area 5:.........	49	50	150.00	400.00	250.00
Berkeley.......	46	46	138.00	368.00	230.00
Jefferson......	3	4	12.00	32.00	20.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	273	318	954.00	2,544.00	1,590.00
Wirt...........	15	15	45.00	120.00	75.00
Wood...........	258	303	909.00	2,424.00	1,515.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	301	301	985.00	2,624.00	1,639.00
Doddridge......	6	6	18.00	48.00	30.00
Harrison.......	295	295	967.00	2,576.00	1,609.00
Area 9:.........	87	97	333.00	888.00	555.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	19	19	99.00	264.00	165.00
Taylor.........	50	60	180.00	480.00	300.00
Area 10:........	114	115	363.00	968.00	605.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	97	98	306.00	816.00	510.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	32	32	105.00	280.00	175.00
Grant..........	10	10	39.00	104.00	65.00
Hardy..........	17	17	51.00	136.00	85.00
Pendleton......	5	5	15.00	40.00	25.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	409	435	1,305.00	3,480.00	2,175.00
Cabell.........	407	433	1,299.00	3,464.00	2,165.00
Mason..........	2	2	6.00	16.00	10.00
Area 13:........	29	30	114.00	304.00	190.00
Jackson........	0	0	.00	.00	.00
Roane..........	29	30	114.00	304.00	190.00
Area 14:........	30	30	96.00	256.00	160.00
Calhoun........	17	17	51.00	136.00	85.00
Gilmer.........	13	13	45.00	120.00	75.00
Area 15:........	145	147	486.00	1,296.00	810.00
Lewis..........	102	103	327.00	872.00	545.00
Upshur.........	43	44	159.00	424.00	265.00
Area 16:........	18	21	75.00	200.00	125.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,020	1,036	4,495.00	11,952.00	7,457.00
Area 18:........	87	87	276.00	736.00	460.00
Braxton........	54	54	177.00	472.00	295.00
Clay...........	33	33	99.00	264.00	165.00
Area 19:........	125	126	465.00	1,240.00	775.00
Nicholas.......	30	30	111.00	296.00	185.00
Webster........	95	96	354.00	944.00	590.00
Area 20: Wayne..	21	21	63.00	168.00	105.00
Area 21:........	32	35	117.00	312.00	195.00
Boone..........	12	12	36.00	96.00	60.00
Logan..........	20	23	81.00	216.00	135.00
Area 22: Fayette	93	97	315.00	840.00	525.00
Area 23:........	95	94	294.00	784.00	490.00
Greenbrier.....	71	70	222.00	592.00	370.00
Monroe.........	24	24	72.00	192.00	120.00
Area 24: Mingo..	66	67	267.00	712.00	445.00
Area 25: Raleigh	255	175	942.00	2,512.00	1,570.00
Area 26:........	27	28	90.00	240.00	150.00
McDowell.......	16	16	54.00	144.00	90.00
Wyoming........	11	12	36.00	96.00	60.00
Area 27:........	353	354	1,437.00	3,832.00	2,395.00
Mercer.........	206	207	798.00	2,128.00	1,330.00
Summers........	147	147	639.00	1,704.00	1,065.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	683	$80,144	570	$51,009	113	$29,135
Area 1:.........	53	4,717	48	3,763	5	954
Area 2:.........	10	1,093	10	1,093		
Area 3:.........	61	6,901	45	3,429	16	3,472
Area 4:.........	11	1,598	8	586	3	1,012
Area 5:.........	20	3,025	15	1,468	5	1,557
Area 6:.........	31	3,165	26	1,841	5	1,324
Area 7:.........	2	256	2	256		
Area 8:.........	28	2,537	26	2,039	2	498
Area 9:.........	30	4,413	26	3,244	4	1,169
Area 10:........	14	1,728	10	899	4	829
Area 11:........	6	394	6	394		
Area 12:........	33	3,274	26	1,593	7	1,681
Area 13:........	17	2,089	14	1,073	3	1,016
Area 14:........	10	1,529	7	608	3	921
Area 15:........	14	1,991	11	1,181	3	810
Area 16:........	42	6,390	36	4,555	6	1,835
Area 17:........	62	5,515	57	3,939	5	1,576
Area 18:........	19	2,131	15	913	4	1,218
Area 19:........	18	1,519	17	1,490	1	29
Area 20:........	19	3,455	14	2,570	5	885
Area 21:........	35	5,319	29	3,722	6	1,597
Area 22:........	23	2,069	21	1,754	2	315
Area 23:........	14	2,138	10	898	4	1,240
Area 24:........	22	1,699	21	1,363	1	336
Area 25:........	14	1,420	12	1,388	2	32
Area 26:........	25	4,110	13	907	12	3,203
Area 27:........	50	5,669	45	4,043	5	1,626

TABLE 11
MEDICAL SERVICE PROGRAM
I. May, 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1989			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 9,765,856	$ 7,435,722	$ 2,330,134	$ 87,665,510	$ 66,419,500	$21,246,010
Aid to Blind	88,526	67,404	21,122	466,354	353,326	113,028
Aid to Families With Dependent Children	13,906,571	10,587,702	3,317,869	54,792,813	41,036,794	13,756,019
Aid to Disabled	10,942,222	8,493,724	2,448,498	53,358,376	40,924,319	12,434,057
C.B.C.	675,432	514,274	161,158	2,138,563	1,618,270	520,293
Medically Needy	6,358,594	4,841,434	1,517,160	21,098,596	15,960,759	5,137,837
Early Periodic Screening	77,791	59,230	18,561	684,464	518,106	166,358
"W" Prefix	2,189,186	1,666,846	522,340	6,642,547	5,024,466	1,618,081
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	234,036	234,036	0	2,573,339	2,573,339	0
Pinecrest	317,749	317,749	0	3,263,799	3,263,799	0
Fairmont	76,498	76,498	0	810,177	810,177	0
Lakin	305,328	305,328	0	3,146,220	3,146,220	0
Greenbrier	145,398	145,398	0	1,439,911	1,439,911	0
Welch Emergency	75,956	75,956	0	1,049,836	1,049,836	0
Hopemont Emergency	156,599	156,599	0	1,593,862	1,593,862	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$45,314,742	$34,977,900	$10,336,842	$242,945,970	$187,653,018	$55,292,952
General Relief	156,475	0	156,475	626,260	0	626,260
Boarding Care	256,586	0	256,586	842,972	0	842,972
Exams-M-CAT	24,350	12,175	12,175	86,038	43,021	43,017
State Adult Care	22,485	0	22,485	64,578	0	64,578
MSP Total	$ 45,774,638	$34,990,075	$10,784,563	$244,565,818	$187,696,039	$56,869,779
Hand. Children's Services 1/	1,735,555	0	1,735,555	5,346,264	0	5,346,264
Grand Total	$ 47,510,193	$34,990,075	$12,520,118	$249,912,082	$187,696,039	$62,216,043

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MAY 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 10,897,829.42	$ 657,815.61	$ 6,236.67	$ 1,318,540.88	$ 3,212.46	485,364.58	$ 8,196,133.50	$	$ 230,525.72
AB.....................	88,525.81	9,473.71	374.42	43,673.95	512.00	6,478.15	24,058.89		3,954.69
AFDC...................	10,369,022.06	2,154,429.15	102,377.27	6,516,014.98	362,162.87	320,039.85		339,720.87	574,277.07
AFDC-U.................	3,689,074.05	866,086.56	45,689.34	2,196,598.00	173,136.21	165,903.97			241,659.97
AD.....................	11,141,242.37	1,349,803.05	31,265.39	5,686,981.12	54,209.82	824,597.13	1,760,149.71		1,434,236.15
State Custody..........	926,608.27	114,661.67	31,985.24	672,721.36	27,841.00	22,145.06			57,253.94
Sub-Total Categorically Needy....	$ 37,112,301.98	$5,152,269.75	$217,928.33	$16,434,530.29	$621,074.36	$1,824,528.74	$ 9,980,342.10	$339,720.87	$2,541,907.54
Medically Needy........	8,505,861.82	1,563,882.69	30,295.99	5,912,524.83	63,044.10	476,547.91			459,566.30
Social Security Buy-In.	0								
Sub-Total Title XIX.............	$ 45,618,163.80	$6,716,152.44	$248,224.32	$22,347,055.12	$684,118.46	$2,301,076.65	$ 9,980,342.10	$339,720.87	$3,001,473.84
General Assistance.....	156,474.61	27,405.56	970.00	102,895.01	1,395.00	8,403.95			15,405.09
Total Medical Services.	$ 45,774,638.41	$6,743,558.00	$249,194.32	$22,449,950.13	$685,513.46	$2,309,480.60	$ 9,980,342.10	$339,720.87	$3,016,878.93

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1989 AND MAY 1989

	April		May	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	24	2	29	2
AFDC-U	7	14	13	6
FSP	56	2	48	1
GA	9	0	4	0
MED	0	0	0	0
SERVICES	5	0	3	0
TRIP	10	0	3	0
MAO	58	0	68	0
LIEAP	1	0	0	0
TOTAL	170	18	168	9
REASON FOR APPEAL				
Denial	34	0	27	0
Discontinued	39	14	49	6
Reduction	24	1	12	1
Inadequate	2	0	8	0
Delay	0	0	4	0
Other	71	3	68	2
TOTAL	170	18	168	9
APPEALS BY DECISION				
Upheld	35	4	40	2
Reversed	5	4	7	0
Withdrawn (No change in favor)	44	2	48	4
Withdrawn (Change in favor)	53	6	47	1
Abandoned	33	2	26	2
TOTAL	170	18	168	9
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	12	5	26	2
30 to 60 days	24	3	16	0
60 to 90 days	4	0	2	0
Over 90 days	0	0	3	0
Withdrawn or Abandoned	130	10	121	7
TOTAL	170	18	168	9

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1989 AND MAY 1989

	April		May	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	7	2	4	1
30 to 60 days	22	4	35	1
60 to 90 days	7	2	6	0
Over 90 days	4	0	2	0
Withdrawn or Abandoned	130	10	121	7
TOTAL	170	18	168	9
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	1	0
Earnings	20	0	20	0
Unearned Income	11	0	4	0
Income Other Members	2	0	1	0
Assets	13	0	11	0
Household Composition	4	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	9	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	9	0	12	0
Unemployment	3	15	6	0
Incapacity	4	0	2	0
Non-Support Factors	1	0	1	0
Availability of Employment	0	0	0	9
Delay	0	0	0	0
Client Failure	7	0	4	0
Spenddown	4	0	4	0
IPV	10	0	2	0
Others	77*	3	78	0
TOTAL	170	18	168	9
TYPE OF HEARING				
Prior Action	21	5	21	1
After Action	19	3	26	1
Withdrawn or Abandoned	130	10	121	7
TOTAL	170	18	168	9
Prehearing Conference	147	14	144	7
No Prehearing Conference	23	4	24	2
TOTAL	170	18	168	9

*Includes Medical Reduction Hearing Requests.

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
MAY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,152	11,837	2,732	2,781	**$592,530.49**
REGION 1:.......	2,275	515	81	81	**20,212.17**
Brooke.........	391	105	17	17	**4,049.73**
Hancock........	700	171	32	32	**8,460.84**
Ohio...........	1,184	239	32	32	**7,701.60**
REGION 2:.......	1,604	333	130	132	**34,867.35**
Marshall.......	874	147	62	62	**16,812.05**
Tyler..........	194	50	23	23	**7,239.18**
Wetzel.........	536	136	45	47	**10,816.12**
REGION 3:.......	1,552	601	117	118	**20,850.40**
Wood...........	1,270	495	92	93	**15,614.47**
Pleasants......	71	29	7	7	**1,234.50**
Ritchie........	129	47	12	12	**2,607.72**
Wirt...........	82	30	6	6	**1,393.71**
REGION 4:.......	954	317	61	64	**10,889.74**
Calhoun........	223	62	15	15	**3,939.96**
Jackson........	432	157	25	26	**3,600.50**
Roane..........	299	98	21	23	**3,349.28**
REGION 5:.......	1,122	284	73	73	**12,174.53**
Mason..........	613	162	41	41	**7,308.45**
Putnam.........	509	122	32	32	**4,866.08**
REGION 6:.......	2,826	668	154	155	**25,964.07**
Cabell.........	2,826	668	154	155	**25,964.07**
REGION 7:.......	3,156	714	143	145	**45,176.97**
McDowell.......	2,084	500	90	91	**29,713.76**
Wyoming........	1,072	214	53	54	**15,463.21**
REGION 8:.......	2,975	890	193	197	**53,925.83**
Logan..........	1,421	458	103	106	**28,738.90**
Mingo..........	1,554	432	90	91	**25,186.93**
REGION 9:.......	4,548	1,097	229	234	**59,370.99**
Kanawha........	4,548	1,097	229	234	**59,370.99**
REGION 10:......	1,561	517	96	97	**20,001.94**
Raleigh........	1,561	517	96	97	**20,001.94**
REGION 11:......	2,177	786	196	201	**37,160.65**
Mercer.........	1,707	627	150	154	**28,643.40**
Monroe.........	151	39	12	12	**1,584.30**
Summers........	319	120	34	35	**6,932.95**

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
MAY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,827	547	187	193	40,532.16
Fayette........	1,214	374	126	130	24,234.06
Nicholas.......	613	173	61	63	16,298.10
REGION 13:......	732	234	68	72	14,171.27
Greenbrier.....	607	193	56	60	12,201.89
Pocahontas.....	125	41	12	12	1,969.38
REGION 14:......	1,307	350	122	127	23,955.71
Braxton........	325	91	34	35	8,501.83
Clay...........	406	96	32	34	6,122.26
Gilmer.........	159	42	10	10	2,252.38
Webster........	417	121	46	48	7,079.24
REGION 15:......	2,259	1,321	220	222	47,219.55
Doddridge......	95	71	6	6	678.99
Harrison.......	1,368	939	129	131	25,953.43
Lewis..........	325	147	45	45	11,399.62
Upshur.........	471	164	40	40	9,187.51
REGION 16:......	1,693	470	111	113	20,886.50
Marion.........	1,196	293	75	76	13,772.25
Taylor.........	497	177	36	37	7,114.25
REGION 17:......	1,102	334	99	102	25,838.36
Monongalia.....	555	170	48	50	10,908.78
Preston........	547	164	51	52	14,929.58
REGION 18:......	913	292	70	70	13,571.33
Barbour........	355	109	24	24	7,319.46
Randolph.......	488	158	41	41	5,172.59
Tucker.........	70	25	5	5	1,079.28
REGION 19:......	761	341	130	132	23,165.00
Grant..........	76	45	26	27	3,272.19
Hampshire......	198	74	28	28	6,357.43
Hardy..........	84	37	20	21	2,916.20
Mineral........	358	166	47	47	9,959.18
Pendleton......	45	19	9	9	660.00
REGION 20:......	1,173	409	94	94	18,065.64
Berkeley.......	751	264	65	65	13,317.14
Jefferson......	326	108	22	22	4,040.00
Morgan.........	96	37	7	7	708.50
REGION 21:......	2,635	817	158	159	24,530.33
Lincoln........	572	215	45	46	5,545.91
Wayne..........	841	276	57	57	11,247.81
Boone..........	1,222	326	56	56	7,736.61

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	22,578	13,933	5,344	5,401	$1,450,707.97
REGION 1:.......	768	528	173	173	50,174.39
Brooke.........	192	129	42	42	15,403.83
Hancock........	245	176	58	58	17,582.99
Ohio...........	331	223	73	73	17,187.57
REGION 2:.......	617	370	165	166	50,571.20
Marshall.......	333	177	80	80	24,510.50
Tyler..........	72	46	17	18	3,577.07
Wetzel.........	212	147	68	68	22,483.63
REGION 3:.......	901	642	251	253	59,968.70
Wood...........	720	530	205	207	49,954.19
Pleasants......	37	19	6	6	385.00
Ritchie........	110	67	31	31	7,099.86
Wirt...........	34	26	9	9	2,529.65
REGION 4:.......	344	213	78	78	20,046.82
Calhoun........	70	50	17	17	4,340.96
Jackson........	146	96	37	37	10,874.47
Roane..........	128	67	24	24	4,831.39
REGION 5:.......	794	311	171	174	51,208.94
Mason..........	292	89	50	51	17,758.81
Putnam.........	502	222	121	123	33,450.13
REGION 6:.......	988	705	307	311	70,293.02
Cabell.........	988	705	307	311	70,293.02
REGION 7:.......	982	672	224	226	61,172.94
McDowell.......	705	468	159	161	42,319.48
Wyoming........	277	204	65	65	18,853.46
REGION 8:.......	1,103	816	259	264	78,125.74
Logan..........	587	424	141	141	34,059.39
Mingo..........	516	392	118	123	44,066.35
REGION 9:.......	2,205	1,531	683	691	202,269.27
Kanawha........	2,205	1,531	683	691	202,269.27
REGION 10:......	1,315	836	258	259	71,338.18
Raleigh........	1,315	836	258	259	71,338.18
REGION 11:......	1,537	895	314	317	79,856.21
Mercer.........	1,319	757	269	272	69,369.73
Monroe.........	90	52	22	22	5,069.81
Summers........	128	86	23	23	5,416.67

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,796	979	297	302	86,070.55
Fayette........	1,249	699	195	199	54,832.97
Nicholas.......	547	280	102	103	31,237.58
REGION 13:......	543	357	151	156	35,013.53
Greenbrier.....	477	320	137	142	32,039.62
Pocahontas.....	66	37	14	14	2,973.91
REGION 14:......	660	323	98	98	31,996.67
Braxton........	204	108	32	32	11,483.90
Clay...........	240	108	29	29	9,229.10
Gilmer.........	70	36	11	11	2,589.86
Webster........	146	71	26	26	8,693.81
REGION 15:......	2,431	1,376	417	418	101,589.87
Doddridge......	108	74	17	17	2,859.37
Harrison.......	1,534	920	260	260	67,198.70
Lewis..........	402	174	75	76	13,702.33
Upshur.........	387	208	65	65	17,829.47
REGION 16:......	592	397	191	191	56,279.97
Marion.........	434	299	138	138	34,638.28
Taylor.........	158	98	53	53	21,641.69
REGION 17:......	976	568	261	264	72,429.19
Monongalia.....	614	355	167	168	44,650.27
Preston........	362	213	94	96	27,778.92
REGION 18:......	474	312	144	145	36,558.98
Barbour........	152	104	41	41	10,543.12
Randolph.......	263	177	86	86	15,980.81
Tucker.........	59	31	17	18	10,035.05
REGION 19:......	1,398	675	341	346	85,247.50
Grant..........	190	74	49	51	13,374.56
Hampshire......	347	158	71	72	15,086.31
Hardy..........	195	89	58	59	14,619.09
Mineral........	546	316	131	132	36,120.81
Pendleton......	120	38	32	32	6,046.73
REGION 20:......	1,023	709	314	319	75,435.96
Berkeley.......	565	393	163	167	41,148.53
Jefferson......	328	233	111	112	22,547.55
Morgan.........	130	83	40	40	11,739.88
REGION 21:......	1,131	718	247	250	75,060.34
Lincoln........	416	204	69	70	24,400.78
Wayne..........	389	283	109	111	29,620.36
Boone..........	326	231	69	69	21,039.20

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
MAY 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	77	68	9	7	2	0	3	4	11.68%
Food Stamps	43	15	28	3	19	6	10	18	65.11%
Medicaid	88	81	7	3	2	2	4	3	7.95%
*CPAS	50	49	1	0	1	0	1	0	0.02%
**LIEAP	0	0	0	0	0	0	0	0	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%

* Medicaid Claims Processing Reviews
** Energy Assistance
*** (Specify)________________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	29	28	1	1	1	3.40%
Food Stamps	112	112	0	0	0	0.00%
Medicaid	25	25	0	0	0	0.00%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MAY 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	77	78	24	644	27	15	$105,360.55	27	$110,825.23	9	0	9	$26,807.94	33	$55,207.23	$0	$24,493.00
Area 1:...	3		4	52													1,684.00
Area 2:...				10				2	7,439.96								429.00
Area 3:...	12	5	1	138	2	4	25,153.81							3	5,641.00		1,079.00
Area 4:...	2			16				14	52,334.65								406.00
Area 5:...		5	1	27	2	1	4,685.00			1		1	2,938.50	4	4,108.23		621.00
Area 6:...		2	2	22													461.00
Area 7:...		2	2	7	2					1		1	2,567.00	1	1,613.00		215.00
Area 8:...	2	28	1	42	4	1	11,861.78	4	20,466.97	1		1	1,589.02	10	12,122.00		2,216.00
Area 9:...	5	22		75	2					1		1	2,271.00				710.00
Area 10:...	3			12	1					1		1	1,004.00				213.00
Area 11:...	1			8													168.00
Area 12:...	4		1	29													619.00
Area 13:...	1	2	1	8	1									1	1,358.00		235.00
Area 14:...	2			11													189.00
Area 15:...				4													104.00
Area 16:...	2	8		11	2	1	3,120.00							3	5,359.00		727.00
Area 17:...	7	2	1	20	1	3	19,043.85							2	15,300.00		1,362.00
Area 18:...	1	1	1	16													441.00
Area 19:...	1	2	2	9													82.00
Area 20:...		2		8	1									1	798.00		128.00
Area 21:...	2	1	1	24													781.00
Area 22:...	9	2	1	23	1	2	18,531.93	3	23,170.65					2	1,683.00		1,954.00
Area 23:...	1	2		5	1			2	4,207.00	1		1	5,197.42	1	792.00		837.00
Area 24:...	1	1	2	20													530.00
Area 25:...	4			18													3,449.00
Area 26:...	8	2		17	3	1	8,386.00	2	3,206.00	1		1	5,541.00	3	4,193.00		1,974.00
Area 27:...	6	3		12	5	2	14,578.18			2		2	5,700.00	2	2,240.00		2,879.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,562	77	227	330	449	63	84	36	346	5	2	6	1,537	120
Area 1:...	448	3	31	23	57	5	7	0	3	0	0	1	80	4
Area 2:...	103	0	2	18	4	2	6	1	0	0	0	0	43	1
Area 3:...	358	11	16	39	61	9	13	3	4	3	0	0	77	2
Area 4:...	148	2	8	27	29	6	4	4	0	0	0	0	22	1
Area 5:...	211	1	10	20	21	5	5	3	2	0	1	0	41	17
Area 6:...	559	1	5	42	51	12	2	1	2	0	1	2	105	3
Area 7:...	52	2	7	10	5	1	3	1	1	0	0	0	6	3
Area 8:...	323	5	25	34	47	5	4	1	2	1	0	0	89	14
Area 9:...	190	1	20	0	2	0	3	10	0	0	0	0	65	1
Area 10:..	106	2	4	9	13	0	1	0	1	0	0	0	30	5
Area 11:..	114	3	9	4	8	1	3	3	1	0	0	0	23	4
Area 12:..	300	2	10	14	23	1	4	0	3	0	0	0	51	0
Area 13:..	93	2	2	3	7	0	5	1	3	0	0	0	47	3
Area 14:..	109	0	0	0	0	0	0	0	0	0	0	0	74	1
Area 15:..	77	1	1	0	1	0	0	0	0	0	0	0	35	11
Area 16:..	110	2	6	13	9	0	4	5	0	0	0	0	32	6
Area 17:..	492	6	15	2	23	4	1	0	5	0	0	0	152	12
Area 18:..	71	5	3	1	0	0	1	0	0	0	0	0	40	4
Area 19:..	118	5	10	16	13	2	9	0	0	0	0	0	30	7
Area 20:..	146	0	6	5	3	1	0	0	0	0	0	0	91	2
Area 21:..	196	1	13	15	22	2	0	0	5	0	0	0	60	3
Area 22:..	78	3	2	8	5	2	1	0	1	0	0	0	10	0
Area 23:..	156	0	3	4	9	3	0	1	0	0	0	0	21	2
Area 24:..	98	4	1	1	2	0	0	0	0	0	0	1	33	0
Area 25:..	157	5	8	0	17	0	2	1	0	0	0	0	65	6
Area 26:..	190	6	5	7	11	0	4	0	0	1	0	2	88	2
Area 27:..	245	4	5	15	6	2	2	1	3	0	0	0	124	5
State Office..	314	0	0	0	0	0	0	0	310	0	0	0	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	194	5	76	20	56	0	270	842	0	6	16	47	40	2	133	573
Area 1:...	23	0	0	4	2	0	31	121	0	0	1	3	0	0	11	38
Area 2:...	2	0	1	0	0	0	0	6	0	0	0	0	0	0	0	17
Area 3:...	14	0	0	3	6	0	20	21	0	2	0	2	8	0	27	17
Area 4:...	4	0	0	0	0	0	7	11	0	0	0	0	4	0	1	18
Area 5:...	5	0	0	0	0	0	9	44	0	2	0	4	1	0	4	16
Area 6:...	20	2	28	5	0	0	0	133	0	1	1	22	16	2	18	84
Area 7:...	0	0	0	0	1	0	3	4	0	0	0	0	3	0	0	2
Area 8:...	12	0	2	0	2	0	6	15	0	0	2	2	2	0	5	48
Area 9:...	4	0	1	0	3	0	21	40	0	0	0	0	0	0	0	19
Area 10:..	10	0	1	0	0	0	13	6	0	0	0	0	0	0	6	5
Area 11:..	11	0	4	0	1	0	1	32	0	0	0	0	0	0	1	5
Area 12:..	17	1	4	0	11	0	53	61	0	0	0	5	1	0	7	32
Area 13:..	2	0	1	1	7	0	1	2	0	1	0	3	1	0	1	0
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34
Area 15:..	2	0	0	0	3	0	3	15	0	0	0	0	0	0	3	2
Area 16:..	0	0	0	0	0	0	0	23	0	0	1	1	1	0	5	2
Area 17:..	21	0	7	6	0	0	46	142	0	0	4	0	1	0	10	35
Area 18:..	5	0	0	0	1	0	4	4	0	0	0	0	0	0	0	3
Area 19:..	6	0	8	1	0	0	2	3	0	0	0	0	0	0	0	6
Area 20:..	0	0	0	0	7	0	16	0	0	0	0	0	0	0	4	11
Area 21:..	12	2	0	0	0	0	12	26	0	0	7	4	0	0	7	5
Area 22:..	0	0	0	0	0	0	0	39	0	0	0	0	0	0	0	7
Area 23:..	5	0	0	0	0	0	0	19	0	0	0	0	1	0	0	88
Area 24:..	1	0	6	0	2	0	12	8	0	0	0	0	0	0	17	10
Area 25:..	6	0	5	0	4	0	3	23	0	0	0	0	0	0	2	10
Area 26:..	9	0	2	0	3	0	1	15	0	0	0	0	0	0	4	30
Area 27:..	3	0	6	0	3	0	6	29	0	0	0	1	1	0	0	29
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,437	5,149	203	0	3	0	2,092	14	0	359	81	16	0	1,474
Area 1:...	1,080	535	10	0	0	0	148	0	0	6	1	1	0	155
Area 2:...	210	45	7	0	0	0	40	0	0	0	0	0	0	27
Area 3:...	742	395	5	0	0	0	123	0	0	2	1	2	0	27
Area 4:...	305	125	5	0	0	0	30	0	0	1	1	1	0	36
Area 5:...	334	112	8	0	0	0	59	0	0	4	1	3	0	27
Area 6:...	1,011	230	39	0	0	0	176	0	0	5	1	1	0	167
Area 7:...	131	64	0	0	0	0	14	0	0	1	2	0	0	12
Area 8:...	727	412	27	0	0	0	96	0	0	4	4	4	0	32
Area 9:...	448	151	3	0	0	0	96	0	0	2	10	1	0	53
Area 10:..	369	214	2	0	0	0	43	0	0	1	2	1	0	32
Area 11:..	177	57		0	0	0	50	0	0	1	0	0	0	15
Area 12:..	698	314	11	0	0	0	123	0	0	4	4	0	0	77
Area 13:..	238	123	0	0	0	0	58	0	0	3	2	0	0	23
Area 14:..	194	33	17	0	0	0	55	2	0	0	6	0	0	48
Area 15:..	357	166	2	0	0	0	63	0	0	0	0	0	0	80
Area 16:..	422	200	2	0	0	0	43	0	0	0	12	0	0	73
Area 17:..	1,304	591	6	0	1	0	212	0	0	7	1	0	0	138
Area 18:..	147	74	4	0	0	0	46	1	0	0	1	0	0	8
Area 19:..	282	96	13	0	1	0	30	0	0	0	0	0	0	46
Area 20:..	412	188	2	0	0	0	65	0	0	0	7	0	0	69
Area 21:..	338	135	7	0	1	0	82	9	0	1	6	0	0	20
Area 22:..	289	122	5	0	0	0	35	1	0	1	3	0	0	65
Area 23:..	321	157	7	0	0	0	32	0	0	0	0	0	0	13
Area 24:..	105	17	2	0	0	0	52	0	0	2	5	0	0	12
Area 25:..	505	297	6	0	0	0	98	1	0	0	1	1	0	45
Area 26:..	284	44	3	0	0	0	83	0	0	3	8	1	0	42
Area 27:..	693	252	10	0	0	0	139	0	0	3	2	0	0	132
State Office..	314	0	0	0	0	0	1	0	0	308	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	929	2	59	1	0	0	155	521	1	33	848	429	68
Area 1:..	62	2	6	0	0	0	27	69	0	5	28	23	2
Area 2:..	46	0	0	0	0	0	0	21	0	1	19	0	4
Area 3:..	19	0	0	0	0	0	4	44	0	9	104	3	4
Area 4:..	15	0	3	0	0	0	3	16	0	0	57	8	4
Area 5:..	23	0	0	0	0	0	4	8	0	0	59	26	0
Area 6:..	98	0	8	0	0	0	22	0	0	3	201	53	7
Area 7:..	6	0	0	0	0	0	0	3	0	0	28	0	1
Area 8:..	27	0	2	0	0	0	10	31	0	2	50	15	11
Area 9:..	102	0	3	0	0	0	2	15	0	0	6	2	2
Area 10:.	27	0	1	0	0	0	8	6	0	0	24	8	0
Area 11:.	9	0	0	0	0	0	5	13	0	0	18	7	2
Area 12:.	34	0	1	0	0	0	13	23	0	4	24	63	3
Area 13:.	1	0	0	0	0	0	2	14	0	1	10	1	0
Area 14:.	19	0	4	0	0	0	0	1	0	0	0	9	0
Area 15:.	29	0	5	0	0	0	3	8	0	0	0	1	0
Area 16:.	49	0	3	0	0	0	0	9	0	0	27	2	2
Area 17:.	105	0	7	1	0	0	14	118	0	3	1	92	7
Area 18:.	1	0	0	0	0	0	3	0	0	0	7	2	0
Area 19:.	31	0	1	0	0	0	4	1	0	2	26	28	3
Area 20:.	46	0	0	0	0	0	2	29	0	0	0	4	0
Area 21:.	12	0	1	0	0	0	8	4	0	0	1	47	4
Area 22:.	25	0	7	0	0	0	0	22	0	0	1	2	0
Area 23:.	8	0	0	0	0	0	4	4	0	1	91	4	0
Area 24:.	1	0	0	0	0	0	1	1	1	0	9	1	1
Area 25:.	37	0	1	0	0	0	6	2	0	1	1	5	3
Area 26:.	23	0	0	0	0	0	7	26	0	1	24	17	2
Area 27:.	74	0	6	0	0	0	3	33	0	0	31	5	3
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	75	5	10	6	9	45	52	8	0	15	0
Area 1:.......	5	0	0	1	0	4	2	0	0	3	0
Area 2:.......	1	0	0	0	0	1	1	0	0	0	0
Area 3:.......	0	0	0	0	0	0	0	0	0	0	0
Area 4:.......	0	0	0	0	0	0	0	0	0	0	0
Area 5:.......	3	0	1	0	1	1	2	0	0	1	0
Area 6:.......	4	0	1	0	1	2	4	0	0	0	0
Area 7:.......	1	0	0	0	1	0	0	0	0	1	0
Area 8:.......	3	0	2	1	0	0	3	0	0	0	0
Area 9:.......	3	0	1	0	1	1	2	1	0	0	0
Area 10:......	2	1	1	0	0	0	2	0	0	0	0
Area 11:......	2	0	1	0	0	1	0	0	0	2	0
Area 12:......	6	1	0	0	0	5	5	0	0	1	0
Area 13:......	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	3	0	0	1	0	2	3	0	0	0	0
Area 15:......	1	0	0	0	0	1	1	0	0	0	0
Area 16:......	2	1	0	0	0	1	2	0	0	0	0
Area 17:......	8	0	0	0	0	8	8	0	0	0	0
Area 18:......	4	0	0	0	0	4	1	2	0	1	0
Area 19:......	1	0	0	0	1	0	1	0	0	0	0
Area 20:......	3	0	0	0	0	3	3	0	0	0	0
Area 21:......	9	2	1	0	2	4	9	0	0	0	0
Area 22:......	1	0	0	0	0	1	1	0	0	0	0
Area 23:......	0	0	0	0	0	0	0	0	0	0	0
Area 24:......	3	0	1	2	0	0	0	3	0	0	0
Area 25:......	1	0	0	0	0	1	0	0	0	1	0
Area 26:......	6	0	1	1	2	2	1	2	0	3	0
Area 27:......	3	0	0	0	0	3	1	0	0	2	0

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	52	3	3	4	5	37	24	0	1	0	7	20
Area 1:.......	4	0	2	0	0	2	0	0	0	0	0	4
Area 2:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 4:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.......	1	0	0	0	1	0	0	0	0	0	1	0
Area 6:.......	3	0	0	0	0	3	1	0	0	0	0	2
Area 7:.......	1	0	0	0	0	1	1	0	0	0	0	0
Area 8:.......	3	0	0	0	0	3	2	0	0	0	0	1
Area 9:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	7	0	1	0	0	6	4	0	0	0	3	0
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 15:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 16:......	2	0	0	0	0	2	0	0	0	0	0	2
Area 17:......	11	1	0	1	3	6	4	0	1	0	1	5
Area 18:......	2	0	0	0	0	2	2	0	0	0	0	0
Area 19:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:......	2	0	0	0	0	2	1	0	0	0	0	1
Area 21:......	4	0	0	0	0	4	0	0	0	0	2	2
Area 22:......	1	0	0	0	0	1	0	0	0	0	0	1
Area 23:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 24:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:......	7	2	0	3	1	1	6	0	0	0	0	1
Area 26:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 27:......	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1989

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	[illegible]	[illegible]	241	256	300	1,007	217	2,059	1,076	15	968	1,411	708	14	689
Area 1	147	[illegible]	17	13	23	79	14	147	46	0	101	108	31	0	77
Area 2	40	[illegible]	4	6	12	15	3	40	27	0	13	18	11	0	7
Area 3	~~123~~	[illegible]	19	13	18	55	12	123	44	0	79	56	15	0	41
Area 4	30	[illegible]	2	5	6	14	2	30	14	1	15	14	6	0	8
Area 5	58	[illegible]	6	2	9	36	5	58	22	0	36	25	10	0	15
Area 6	173	[illegible]	23	11	26	99	13	173	84	0	89	120	52	0	68
Area 7	13	[illegible]	0	0	2	8	3	13	5	0	8	10	3	0	7
Area 8	93	[illegible]	17	20	13	33	10	93	59	0	34	62	41	0	21
Area 9	97	[illegible]	3	13	20	47	12	97	36	0	61	67	21	0	46
Area 10	44	[illegible]	5	4	4	23	7	44	32	0	12	32	22	0	10
Area 11	50	[illegible]	8	8	6	23	5	50	18	1	31	26	8	1	17
Area 12	116	[illegible]	8	5	7	83	10	116	31	0	85	90	14	0	76
Area 13	60	[illegible]	4	15	3	26	12	60	43	2	15	41	31	2	8
Area 14	54	[illegible]	8	9	10	20	5	54	49	0	5	43	38	0	5
Area 15	62	[illegible]	5	6	12	33	6	62	26	0	36	46	19	0	27
Area 16	41	[illegible]	3	5	3	24	4	41	25	0	16	30	15	0	15
Area 17	202	[illegible]	23	21	20	109	26	202	88	1	113	148	54	1	93
Area 18	44	[illegible]	1	8	6	19	8	44	34	0	10	22	16	0	6
Area 19	30	[illegible]	2	7	8	10	3	30	25	1	4	21	19	1	1
Area 20	63	[illegible]	6	15	8	29	5	63	48	2	13	53	41	2	10
Area 21	79	[illegible]	11	10	12	36	5	79	53	0	26	62	44	0	18
Area 22	34	[illegible]	1	1	1	24	6	34	10	0	24	25	5	0	20
Area 23	31	[illegible]	4	1	6	15	3	31	20	0	11	17	9	0	8
Area 24	52	[illegible]	13	10	8	18	3	52	15	1	36	38	12	1	25
Area 25	93	[illegible]	10	15	14	39	12	93	60	4	29	61	45	4	12
Area 26	85	[illegible]	6	18	20	30	10	85	70	2	13	63	52	2	9
Area 27	144	[illegible]	27	20	19	60	13	144	91	0	53	113	74	0	39
State Office	1	[illegible]	0	1	0	0	0	1	1	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	243	0	128	211	96	1	114	66	29	0	37	0	0	0	0
Area 1:..	20	11	0	9	16	3	0	13	3	1	0	2	0	0	0	0
Area 2:..	12	10	0	2	10	6	0	4	0	0	0	0	0	0	0	0
Area 3:..	26	15	0	11	8	3	0	5	33	11	0	22	0	0	0	0
Area 4:..	3	1	0	2	5	1	1	3	8	6	0	2	0	0	0	0
Area 5:..	18	6	0	12	15	6	0	9	0	0	0	0	0	0	0	0
Area 6:..	41	26	0	15	12	6	0	6	0	0	0	0	0	0	0	0
Area 7:..	2	2	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 8:..	22	13	0	9	9	5	0	4	0	0	0	0	0	0	0	0
Area 9:..	16	11	0	5	14	4	0	10	0	0	0	0	0	0	0	0
Area 10:.	8	7	0	1	4	3	0	1	0	0	0	0	0	0	0	0
Area 11:.	16	9	0	7	7	1	0	6	1	0	0	1	0	0	0	0
Area 12:.	19	10	0	9	7	7	0	0	0	0	0	0	0	0	0	0
Area 13:.	6	5	0	1	7	5	0	2	6	2	0	4	0	0	0	0
Area 14:.	5	5	0	0	6	6	0	0	0	0	0	0	0	0	0	0
Area 15:.	15	7	0	8	1	0	0	1	0	0	0	0	0	0	0	0
Area 16:.	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:.	40	27	0	13	14	7	0	7	0	0	0	0	0	0	0	0
Area 18:.	14	12	0	2	5	3	0	2	3	3	0	0	0	0	0	0
Area 19:.	1	1	0	0	6	3	0	3	2	2	0	0	0	0	0	0
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.	8	7	0	1	4	2	0	2	5	0	0	5	0	0	0	0
Area 22:.	4	4	0	0	5	1	0	4	0	0	0	0	0	0	0	0
Area 23:.	5	4	0	1	9	7	0	2	0	0	0	0	0	0	0	0
Area 24:.	11	3	0	8	3	0	0	3	0	0	0	0	0	0	0	0
Area 25:.	13	9	0	4	17	5	0	12	2	1	0	1	0	0	0	0
Area 26:.	11	10	0	1	9	6	0	3	2	2	0	0	0	0	0	0
Area 27:.	14	10	0	4	16	6	0	10	1	1	0	0	0	0	0	0
State Office..	1	1		0	0	0	0	0	0	0		0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,942	3,301	23	182	168	4,809	446	797	6,649	830
Area 1:..	1,546	325	0	13	0	315	62	22	437	18
Area 2:..	379	27	0	0	0	88	29	12	141	0
Area 3:..	1,244	251	0	3	0	154	31	44	441	12
Area 4:..	407	97	0	0	0	70		8	161	12
Area 5:..	530	75	0	0	0	64	21	7	294	7
Area 6:..	872	136	6	2	0	218	34	24	278	13
Area 7:..	323	34	0	18	1	100	29	8	110	3
Area 8:..	1,037	250	1	3	1	177	63	16	268	29
Area 9:..	860	82	0	15	0	224	31	48	304	12
Area 10:.	830	125	1	0	0	126	0	22	453	37
Area 11:.	391	38	0	2	0	156	4	31	123	1
Area 12:.	1,449	221	1	0	1	365	11	107	460	85
Area 13:.	537	84	0	0	0	65	16	21	168	86
Area 14:.	410	22	0	0	0	123	0	40	52	22
Area 15:.	515	97	1	18	0	126	10	32	130	15
Area 16:.	801	124	3	0	0	250	0	67	208	36
Area 17:.	1,790	375	0	16	0	268	7	55	647	124
Area 18:.	400	48	0	0	0	198	2	30	50	29
Area 19:.	593	59	0	15	0	181	0	13	182	8
Area 20:.	794	106	0	0	0	404	0	87	45	45
Area 21:.	687	98	0	0	0	250	0	15	210	35
Area 22:.	614	72	0	3	1	79	44	16	261	34
Area 23:.	783	86	6	38	0	231	0	27	264	30
Area 24:.	421	35	0	0	23	95	0	2	104	55
Area 25:.	891	191	0	26	74	55	37	12	362	26
Area 26:.	506	21	3	1	0	135	0	17	137	43
Area 27:.	1,332	222	1	9	67	292	15	14	359	13

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1989
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	238	3	2,308	269	2	2	0	46	394	475
Area 1:..	107	0	169	10	0	0	0	4	21	43
Area 2:..	1	0	61	9	0	0	0	0	0	11
Area 3:..	3	0	264	4	0	0	0	6	1	30
Area 4:..	0	0	35	2	0	0	0	1	9	12
Area 5:..	1	0	39	6	0	0	0	0	7	9
Area 6:..	0	0	137	7	0	0	0	0	2	15
Area 7:..	3	0	8	0	0	0	0	0	6	3
Area 8:..	1	0	153	15	0	0	0	2	25	33
Area 9:..	14	0	92	15	0	0	0	0	2	21
Area 10:.	0	0	47	4	0	0	0	0	5	10
Area 11:.	0	1	19	3	0	0	0	0	3	10
Area 12:.	58	0	79	9	0	0	0	8	24	20
Area 13:.	1	0	59	5	0	0	0	3	15	14
Area 14:.	15	0	67	2	2	0	0	3	53	9
Area 15:.	9	0	62	1	0	2	0	0	6	6
Area 16:.	3	0	82	1	0	0	0	3	6	18
Area 17:.	3	0	185	53	0	0	0	1	4	52
Area 18:.	2	0	25	1	0	0	0	0	2	13
Area 19:.	0	0	82	5	0	0	0	2	30	16
Area 20:.	1	0	72	7	0	0	0	0	4	23
Area 21:.	2	0	42	14	0	0	0	0	2	19
Area 22:.	9	0	49	14	0	0	0	0	19	13
Area 23:.	0	0	51	2	0	0	0	1	36	11
Area 24:.	0	0	84	9	0	0	0	0	1	13
Area 25:.	2	0	68	8	0	0	0	0	8	22
Area 26:.	2	2	92	21		0	0	3	23	6
Area 27:.	1	0	185	42	0	0	0	9	80	23

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	12,947	2,274	253	171	835	1	371	5,019	16	59	0	91	3,857
Area 1:..	888	228	21	44	40	0	90	335	0	6	0	3	121
Area 2:..	285	86	6	0	12	0	23	144	2	0	0	2	10
Area 3:..	644	99	8	5	35	0	28	392	0	4	0	1	72
Area 4:..	345	117	0	9	8	0	0	144	0	0	0	0	67
Area 5:..	442	114	15	3	10	0	20	247	0	1	0	4	28
Area 6:..	555	159	29	12	23	0	31	270	0	0	0	6	25
Area 7:..	239	78	12	4	5	0	29	91	0	0	0	2	18
Area 8:..	262	65	4	12	11	0	22	61	2	3	0	8	74
Area 9:..	651	88	4	1	54	0	26	289	0	2	0	11	176
Area 10:.	782	19	2	0	19	0	0	416	1	0	0	0	325
Area 11:.	361	52	1	0	30	0	6	98	0	0	0	0	174
Area 12:.	771	89	7	3	124	0	9	163	0	25	0	5	346
Area 13:.	342	118	10	4	20	0	16	152	0	2	0	3	17
Area 14:.	269	6	2	1	54	0	0	51	0	4	0	3	148
Area 15:.	322	29	3	4	36	0	9	122	1	6	0	0	112
Area 16:.	421	8	10	4	64	1	0	75	0	1	0	2	256
Area 17:.	1,198	51	8	0	51	0	6	532	3	0	0	13	534
Area 18:.	295	124	21	3	28	0	3	36	1	0	0	0	79
Area 19:.	377	174	13	10	11	0	0	163	1	0	0	2	3
Area 20:.	527	104	16	1	74	0	0	12	0	1	0	5	314
Area 21:.	500	121	23	24	22	0	0	164	0	2	0	4	140
Area 22:.	333	47	4	3	17	0	27	165	2	0	0	0	68
Area 23:.	570	68	9	1	29	0	0	227	0	0	0	0	236
Area 24:.	242	3	0	6	3	0	0	81	0	0	0	0	149
Area 25:.	261	86	4	5	9	0	12	136	0	2	0	1	6
Area 26:.	361	67	13	11	29	0	0	121	0	0	0	16	104
Area 27:.	704	74	8	1	17	0	14	332	3	0	0	0	255

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	11,948	13	100	1	4,359	329	669	5,164	682	210	0	150
Area 1:..	820	0	1	0	282	60	17	337	15	95	0	6
Area 2:..	277	0	0	0	84	22	11	141	0	1	0	7
Area 3:..	601	0	1	0	130	23	31	390	11	3	0	5
Area 4:..	240	0	0	0	65	0	7	154	8	0	0	1
Area 5:..	350	0	0	0	57	19	7	249	6	1	0	3
Area 6:..	550	6	2	0	208	28	17	272	13	0	0	3
Area 7:..	238	0	16	0	92	24	3	97	3	2	0	0
Area 8:..	250	1	1	1	88	31	10	95	15	1	0	3
Area 9:..	633	0	15	0	212	24	43	289	9	13	0	10
Area 10:.	613	1	0	0	126	0	19	429	35	0	0	1
Area 11:.	289	0	1	0	142	4	27	110	1	0	0	0
Area 12:.	760	0	0	0	346	10	94	167	69	52	0	4
Area 13:.	335	0	0	0	60	15	20	157	74	1	0	2
Area 14:.	261	0	0	0	122	0	30	48	19	11	0	1
Area 15:.	319	0	10	0	122	10	27	122	12	9	0	1
Area 16:.	417	3	0	0	227	0	60	85	31	3	0	1
Area 17:.	986	0	4	0	249	7	46	525	102	3	0	24
Area 18:.	292	0	0	0	182	2	26	48	24	2	0	1
Area 19:.	360	0	0	0	161	0	11	165	8	0	0	2
Area 20:.	517	0	0	0	373	0	77	19	32	1	0	3
Area 21:.	487	0	0	0	242	0	14	174	33	2	0	11
Area 22:.	316	0	2	0	66	24	10	154	30	7	0	8
Area 23:.	541	1	23	0	209	0	25	241	25	0	0	2
Area 24:.	234	0	0	0	85	0	2	96	40	0	0	5
Area 25:.	255	0	17	0	51	13	7	135	23	1	0	4
Area 26:.	336	1	0	0	125	0	15	127	36	2	0	15
Area 27:.	671	0	7	0	253	13	13	338	8	0	0	27

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	17	12	3	3	1	0	1	2	0	78	154
Area 1:..	0	0	0	0	0	0	0	0	0	0	7
Area 2:..	0	1	0	0	0	0	0	0	0	0	10
Area 3:..	0	0	0	0	0	0	0	0	0	1	6
Area 4:..	0	0	0	0	0	0	0	0	0	2	3
Area 5:..	1	0	0	0	0	0	0	0	0	2	5
Area 6:..	0	0	0	0	0	0	0	0	0	0	1
Area 7:..	0	0	0	0	0	0	0	0	0	0	1
Area 8:..	0	0	0	0	0	0	0	0	0	2	2
Area 9:..	0	1	3	0	0	0	0	0	0	2	12
Area 10:.	0	0	0	0	0	0	0	0	0	0	2
Area 11:.	2	0	0	0	0	0	0	0	0	0	2
Area 12:.	6	0	0	0	0	0	0	0	0	4	8
Area 13:.	1	0	0	0	0	0	0	0	0	0	5
Area 14:.	0	1	0	0	0	0	1	0	0	27	1
Area 15:.	0	0	0	0	0	0	0	2	0	1	3
Area 16:.	0	0	0	0	0	0	0	0	0	4	3
Area 17:.	1	1	0	0	0	0	0	0	0	1	23
Area 18:.	0	0	0	0	0	0	0	0	0	1	6
Area 19:.	0	0	0	0	0	0	0	0	0	7	6
Area 20:.	1	2	0	0	0	0	0	0	0	2	7
Area 21:.	0	0	0	0	0	0	0	0	0	1	10
Area 22:.	0	2	0	0	0	0	0	0	0	6	7
Area 23:.	1	0	0	0	0	0	0	0	0	7	7
Area 24:.	1	0	0	0	0	0	0	0	0	0	5
Area 25:.	1	0	0	0	0	0	0	0	0	0	3
Area 26:.	2	1	0	1	0	0	0	0	0	8	3
Area 27:.	0	3	0	2	1	0	0	0	0	0	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1989

Area	Other Service Providers	Day Care Providers: In-Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Day Care Providers: Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Care for Children*: Foster Family Homes Inactive	Foster Care for Children*: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	5,808	108	1,032	251	38	51	14	1,038	125	25	39	546	427
Area 1	734	12	92	13	6	4	0	44	2	4	4	11	6
Area 2	41	2	25	7	0	0	2	14	4	0	1	8	1
Area 3	198	1	37	22	1	2	1	59	5	2	3	39	24
Area 4	173	1	25	6	1	2	1	21	0	1	0	10	6
Area 5	83	1	11	13	0	1	0	24	3	1	2	10	7
Area 6	152	0	18	10	3	4	0	59	9	0	3	11	12
Area 7	38	0	22	2	0	0	0	11	1	0	1	9	3
Area 8	408	2	56	12	2	4	0	39	3	0	3	13	9
Area 9	290	2	19	15	1	1	0	27	3	1	4	39	4
Area 10	295	5	53	6	0	4	0	48	19	1	0	19	4
Area 11	224	[illegible]	7	3	1	1	0	27	0	0	2	29	9
Area 12	488	4	18	22	3	2	1	39	8	0	4	70	14
Area 13	70	0	24	4	0	1	0	36	12	3	2	11	7
Area 14	140	0	14	2	0	0	2	30	6	0	0	21	5
Area 15	113	1	26	6	0	3	1	29	6	1	1	20	0
Area 16	222	3	39	14	1	1	1	27	1	0	0	35	4
Area 17	484	10	62	28	1	3	0	157	6	2	1	33	17
Area 18	134	4	32	2	1	2	0	34	4	0	1	14	10
Area 19	151	4	23	2	0	2	0	21	2	0	0	10	5
Area 20	661	4	47	10	2	0	1	32	0	2	0	49	4
Area 21	425	13	80	7	0	5	1	40	2	0	0	18	3
Area 22	38	1	21	8	3	1	1	8	1	1	3	9	9
Area 23	253	1	49	3	2	2	0	13	12	0	0	15	9
Area 24	189	1	41	6	0	0	0	12	0	0	0	4	2
Area 25	35	2	30	12	5	4	1	44	6	1	2	14	7
Area 26	175	4	13	4	0	1	1	46		0	0	15	5
Area 27	330	2	52	9	6	1	0	36	10	2	2	10	9
Central Office	0	1	0	0	0	0	0	61	0	3	0	0	232

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1989

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,860	$480,162.50	1,398	$129,715.50	3,394	$344,067.00	68	$6,380.00
Area 1:..	494	47,245.25	217	19,066.00	277	28,179.25		
Area 2:..	56	4,832.50	25	2,107.00	31	2,725.50		
Area 3:..	396	38,620.50	119	12,393.00	277	26,227.50		
Area 4:..	147	14,644.00	51	3,989.00	96	10,655.00		
Area 5:..	102	10,905.00	21	1,929.00	81	8,976.00		
Area 6:..	235	24,247.25	32	3,255.00	156	16,419.25	47	4,573.00
Area 7:..	64	5,036.50	5	434.00	59	4,602.50		
Area 8:..	366	38,393.50	136	15,045.25	230	23,348.25		
Area 9:..	130	10,999.75	50	3,352.00	78	7,577.75	2	70.00
Area 10:.	189	17,449.75	17	1,674.00	172	15,775.75		
Area 11:.	36	4,578.00			36	4,578.00		
Area 12:.	325	31,581.75	94	8,323.25	231	23,258.50		
Area 13:.	109	11,285.75	63	6,472.75	46	4,813.00		
Area 14:.	58	5,666.00	29	2,127.00	27	3,371.00	2	168.00
Area 15:.	117	11,200.00	25	2,443.00	92	8,757.00		
Area 16:.	182	20,445.00	10	754.00	168	19,536.00	4	155.00
Area 17:.	507	49,109.75	164	15,361.50	341	33,458.25	2	290.00
Area 18:.	62	5,813.50	13	900.75	49	4,912.75		
Area 19:.	96	8,446.00	16	1,274.00	80	7,172.00		
Area 20:.	154	17,744.00	47	5,237.00	107	12,507.00		
Area 21:.	160	14,321.50	39	2,953.50	121	11,368.00		
Area 22:.	110	8,903.25	42	2,953.50	68	5,949.75		
Area 23:.	118	11,804.00	2	112.00	116	11,692.00		
Area 24:.	50	4,924.00	19	1,995.00	25	2,495.00	6	434.00
Area 25:.	221	23,617.00	13	1,631.00	208	21,986.00		
Area 26:.	37	3,712.50	19	1,309.50	13	1,703.00	5	700.00
Area 27:.	339	34,636.50	130	12,623.50	209	22,013.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1989

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,860	$480,162.50	139	$ 9,625.50	2,421	$248,852.00	2,164	$206,229.25	136	$15,455.75
Area 1:..	494	47,245.25	19	1,301.75	190	18,786.00	258	24,051.50	27	3,106.00
Area 2:..	56	4,832.50	5	220.50	10	1,218.00	41	3,394.00		
Area 3:..	396	38,620.50			320	31,773.00	75	6,747.50	1	100.00
Area 4:..	147	14,644.00			82	9,149.00	63	5,485.50	2	9.50
Area 5:..	102	10,905.00	5	342.50	79	8,813.00	18	1,749.50		
Area 6:..	235	24,247.25			157	15,652.00	54	6,033.25	24	2,562.00
Area 7:..	64	5,036.50			25	2,366.00	39	2,670.50		
Area 8:..	366	38,393.50	1	140.00	244	26,649.00	117	11,144.50	4	460.00
Area 9:..	130	10,999.75	1	74.75	8	819.00	119	9,966.00	2	140.00
Area 10:.	189	17,449.75	5	449.00	81	6,804.00	103	10,196.75		
Area 11:.	36	4,578.00			20	2,688.00	15	1,750.00	1	140.00
Area 12:.	325	31,581.75	9	392.50	199	21,202.00	110	9,382.25	7	605.00
Area 13:.	109	11,285.75			64	7,413.00	45	3,872.75		
Area 14:.	58	5,666.00			27	3,136.00	31	2,530.00		
Area 15:.	117	11,200.00			57	6,321.00	60	4,879.00		
Area 16:.	182	20,445.00	19	1,653.50	75	8,337.00	81	9,418.50	7	1,036.00
Area 17:.	507	49,109.75	17	1,253.00	352	34,687.00	135	12,854.75	3	315.00
Area 18:.	62	5,813.50	3	177.50	5	532.00	52	4,824.00	2	280.00
Area 19:.	96	8,446.00	10	805.00	8	605.00	78	7,036.00		
Area 20:.	154	17,744.00	3	130.00	54	6,419.00	94	10,761.00	3	434.00
Area 21:.	160	14,321.50	22	1,462.50	33	2,821.00	105	10,038.00		
Area 22:.	110	8,903.25	5	250.00	54	4,214.00	47	4,075.25	4	364.00
Area 23:.	118	11,804.00			5	700.00	103	10,075.00	10	1,029.00
Area 24:.	50	4,924.00	3	150.00	6	434.00	41	4,340.00		
Area 25:.	221	23,617.00	2	200.00	130	13,370.00	70	7,854.00	19	2,193.00
Area 26:.	37	3,712.50	8	413.00	2	280.00	27	3,019.50		
Area 27:.	339	34,636.50	2	210.00	134	13,664.00	183	18,080.25	20	2,682.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1989

	Total		Foster Family		Institutions		Relatives	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,748	$2,047,026.43	1,368	$330,363.58	1,367	$1,713,670.85	13	$ 2,992.00
Area 1:..	275	223,005.89	54	9,476.97	221	213,528.92		
Area 2:..	27	7,374.94	27	7,374.94				
Area 3:..	166	156,060.02	63	16,420.67	103	139,639.35		
Area 4:..	145	147,924.23	15	3,632.70	129	144,049.53	1	242.00
Area 5:..	28	11,332.90	25	7,622.90	3	3,710.00		
Area 6:..	235	96,925.33	100	24,016.65	135	72,908.68		
Area 7:..	6	1,642.00	6	1,642.00				
Area 8:..	153	134,731.52	75	18,921.95	78	115,809.57		
Area 9:..	62	34,281.88	46	12,342.11	16	21,939.77		
Area 10:.	174	38,741.03	38	7,625.94	136	31,115.09		
Area 11:.	22	5,642.77	21	5,242.77			1	400.00
Area 12:.	125	129,898.51	38	9,246.14	87	120,652.37		
Area 13:	144	111,788.38	63	12,626.66	79	98,782.72	2	379.00
Area 14:.	71	20,640.23	71	20,640.23				
Area 15:.	27	8,199.00	27	8,199.00				
Area 16:.	27	5,963.54	27	5,963.54				
Area 17:.	333	208,235.60	184	60,378.85	148	147,614.75	1	242.00
Area 18:.	41	8,038.49	41	8,038.49				
Area 19:.	21	4,628.08	21	4,628.08				
Area 20:.	80	59,483.46	48	7,739.80	31	51,566.66	1	177.00
Area 21:.	54	11,816.50	54	11,816.50				
Area 22:.	17	15,372.89	9	2,397.89	8	12,975.00		
Area 23:.	85	86,770.04	30	5,385.11	55	81,384.93		
Area 24:.	13	2,472.40	13	2,472.40				
Area 25:.	132	106,404.56	84	15,725.58	43	89,610.98	5	1,068.00
Area 26:.	85	22,715.90	83	22,231.90			2	484.00
Area 27:.	116	34,732.71	105	18,553.81	11	16,178.90		
State Office..	84	352,203.63			84	352,203.63		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,799	$2,262,248.58	1,590	$1,343,414.02	1,158	$ 703,612.41	51	$215,222.15
Area 1:..	277	253,575.89	169	147,637.27	106	75,368.62	2	30,570.00
Area 2:..	27	7,374.94	21	6,176.25	6	1,198.69		
Area 3:..	166	161,332.25	74	76,483.50	92	79,576.52		5,272.23
Area 4:..	145	163,124.23	92	99,292.60	53	48,631.63		15,200.00
Area 5:..	28	27,032.90	16	6,082.07	12	5,250.83		15,700.00
Area 6:..	245	115,731.23	141	64,103.34	94	32,821.99	10	18,805.90
Area 7:..	6	1,642.00	5	1,392.00	1	250.00		
Area 8:..	153	155,329.52	81	47,849.37	72	86,882.15		20,598.00
Area 9:..	66	35,161.04	33	19,208.50	29	15,073.38	4	879.16
Area 10:.	176	49,696.89	128	29,437.80	46	9,303.23	2	10,955.86
Area 11:.	22	5,642.77	16	3,945.77	6	1,697.00		
Area 12:.	125	149,896.51	71	108,939.17	54	20,959.34		19,998.00
Area 13:.	144	112,163.38	64	58,630.77	80	53,157.61		375.00
Area 14:.	71	20,640.23	49	15,263.09	22	5,377.14		
Area 15:.	32	9,453.00	15	4,774.00	12	3,425.00	5	1,254.00
Area 16:.	28	6,199.54	13	2,598.56	14	3,364.98	1	236.00
Area 17:.	333	241,697.60	206	139,387.71	127	68,847.89		33,462.00
Area 18:.	44	8,697.49	15	2,994.72	26	5,043.77	3	659.00
Area 19:.	25	5,480.08	13	2,841.08	8	1,787.00	4	852.00
Area 20:.	80	59,483.46	35	26,844.00	45	32,639.46		
Area 21:.	57	12,709.50	24	5,584.73	30	6,231.77	3	893.00
Area 22:.	19	16,074.89	11	12,684.50	6	2,688.39	2	702.00
Area 23:.	87	87,417.04	54	63,877.16	31	22,892.88	2	647.00
Area 24:.	13	2,472.40	6	1,547.00	7	925.40		
Area 25:.	142	128,605.56	63	62,511.40	69	43,893.16	10	22,201.00
Area 26:.	85	38,215.90	55	13,640.90	30	9,075.00		15,500.00
Area 27:.	119	35,194.71	56	18,885.81	60	15,846.90	3	462.00
State Office..	84	352,203.63	64	300,800.95	20	51,402.68		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,748	$2,047,026.43	$744.92	1,381	$333,355.58	$241.39	1,367	$1,713,670.85	$1,253.60
State Funds	1,590	1,343,414.02	844.91	719	190,487.86	264.93	871	1,152,926.16	1,323.68
AFDC - FC	1,158	703,612.41	607.61	662	142,867.72	215.81	496	560,744.69	1,130.53

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,431	$549,939.48	$ 85.51	5,114	$422,974.73	$ 82.71	828	$67,937.94	$ 82.05	479	$56,083.31	$117.08	10	$2,943.50
Area 1: ..	410	32,877.54	80.19	321	24,174.80	75.31	24	1,927.99	80.33	65	6,774.75	104.23		
Area 2: ..	140	13,653.93	97.53	92	8,092.61	87.96	14	1,119.71	79.98	31	3,698.11	119.29	3	743.50
Area 3: ..	243	24,164.35	99.44	161	15,821.39	98.27	46	3,617.39	78.64	36	4,725.57	131.27		
Area 4: ..	85	7,396.07	87.01	75	6,045.57	80.61	9	921.00	102.33				1	429.50
Area 5: ..	104	8,482.26	81.56	68	4,595.07	67.57	7	482.00	68.86	29	3,405.19	117.42		
Area 6: ..	293	[illegible],288.75	86.31	231	18,862.41	81.66	24	2,591.94	108.00	38	3,834.40	100.91		
Area 7: ..	153	14,092.57	92.11	110	8,547.25	77.70	11	996.10	90.55	32	4,549.22	142.16		
Area 8: ..	275	28,642.00	104.15	195	19,619.21	100.61	13	1,048.00	80.62	67	7,974.79	119.03		
Area 9: ..	317	29,109.17	91.83	234	21,041.54	89.92	51	4,592.81	90.06	32	3,474.82	108.59		
Area 10: .	168	12,717.88	75.70	145	10,550.88	72.76	23	2,167.00	94.22					
Area 11: .	200	14,744.37	73.72	160	11,330.54	70.82	36	2,665.30	74.04	4	748.53	187.13		
Area 12: .	516	46,096.74	89.33	393	35,509.62	90.36	112	9,346.12	83.45	11	1,166.00	106.00		75.00
Area 13: .	110	9,176.42	83.42	72	5,781.47	80.30	22	1,754.95	79.77	16	1,640.00	102.50		
Area 14: .	180	13,231.72	73.51	136	9,377.07	68.95	40	3,013.15	75.33				4	841.50
Area 15: .	184	13,746.12	74.71	141	9,899.66	70.21	33	2,584.10	78.31	10	1,187.36	118.74		75.00
Area 16: .	316	26,933.77	85.23	249	21,600.40	86.75	67	5,183.37	77.36					150.00
Area 17: .	347	28,984.81	83.53	281	23,199.01	82.56	59	4,973.86	84.30	7	811.94	115.99		
Area 18: .	238	17,709.13	74.41	203	14,818.20	73.00	33	2,669.53	80.89	2	221.40	110.70		
Area 19: .	226	17,569.47	77.74	213	16,636.79	78.11	13	932.68	71.74					
Area 20: .	496	43,057.91	86.81	410	35,886.53	87.53	86	7,021.38	81.64					150.00
Area 21: .	294	24,713.31	84.06	281	23,697.31	84.33	13	1,016.00	78.15					
Area 22: .	154	14,922.50	96.90	85	7,224.60	85.00	16	1,369.90	85.62	52	6,101.00	117.33	1	227.00
Area 23: .	295	22,410.86	75.97	265	19,942.19	75.25	30	2,468.67	82.29					
Area 24: .	99	8,922.90	90.13	96	8,684.90	90.47	3	238.00	79.33					
Area 25: .	107	10,382.60	97.03	60	5,250.41	87.51	10	746.99	74.70	37	4,385.20	118.52		
Area 26: .	151	11,199.59	74.17	131	9,541.59	72.84	19	1,406.00	74.00				1	252.00
Area 27: .	330	29,712.74	90.04	306	27,243.71	89.03	14	1,084.0[illegible]	77.43	10	1,385.03	138.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1989

AREA	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	106	393	365	1,849	73	276	51	217	1,282	2,040	4,209	1,102	5,311
[illegible]	31		[illegible]	8	4	11	[illegible]	97	9	17	8	14	51	123	289	65	354
[illegible]	17				1	16	[illegible]	47	4	5	2	1	33	54	51	20	71
[illegible]	70			[illegible]	3	39	18	140	12	12	3	18	104	161	306	67	373
[illegible]	14	4	3			[illegible]	[illegible]	[illegible]						6	36	14	50
[illegible]	[illegible]		[illegible]		[illegible]	20	[illegible]	33	1	16		2	15	40	107	24	131
[illegible]	33	1	1		1	39	38	69	4	12	2	11	40	117	305	55	360
[illegible]			1		1	4	[illegible]				1		1	10	34	9	43
[illegible]	88			10	8	60	[illegible]	206	9	32	9	15	200	262	238	91	329
[illegible]	30		4			16	10	62		7		3	51	77	64	15	79
[illegible]	38	1	1		12	8	4	15		6	2	2	5	15	174	36	160
[illegible]	21				5		8	[illegible]				1	1	9	50	11	61
[illegible]	78				9	12	52	201	5	18	1	19	128	193	194	58	252
[illegible]	22			[illegible]	13			3		3	1	1		3	92	24	116
[illegible]	[illegible]	3	1		[illegible]	3		16	1	3		9	3	6	96	27	123
[illegible]	38		12		3	[illegible]		9	1	6		2		6	118	33	151
[illegible]	33		8		10	18	15	18		6		8	8	35	175	42	217
[illegible]	84	12				60	34	455	10	24	8	30	385	479	530	140	670
[illegible]	12		8			1		6	1	2		3		5	68	14	82
[illegible]	30	1			1	30	15	12	4	3	2	3		25	91	26	117
[illegible]	35		–		1	9	16	146		2	1	9	134	153	44	19	63
[illegible]	4		3	[illegible]	2	21	4	21		2		7	12	25	140	30	170
[illegible]	35				5	7	12	[illegible]	1	7	1	12	4	18	105	38	143
[illegible]	17		4											1	81	20	101
[illegible]	28	5			10	7	7	8	1	1	1	3		14	191	31	222
[illegible]	35		15	1	18	12	8	54		8	2	8	36	56	182	53	235
[illegible]	30	1	12	4	10	21	17	86	5	23	8	25	25	83	335	83	418
[illegible]	46	3	1		10	5	18	72	1	12	1	12	46	64	163	57	220

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MAY 1989

Service	Total	Department of Human Services			Coordinating Council For Independent Living	Upper Potomac Area Agency on Aging			
		Area I	Area [illegible]	Area [illegible]	Area [illegible]	Area [illegible]	Area 5	Area [illegible]	Total Upper Potomac Area Agency on Aging
Total									
Clients............	630	52	36	143	[illegible]	[illegible]	85	100	262
Amount............	$377,349.82	$21,851.00	$13,601.74	$110,808.30	$71,879.54	$46,8[illegible].00	$43,24[illegible].00	$48,116.00	$138,[illegible]0.00
Average Amount....	$ 598.97	$ 420.21	$ 377.81	$ 877.[illegible]	$ 544.[illegible]	$ 504.49	$ 508.7[illegible]	$ 481.1[illegible]	$ [illegible].34
Chore Services									
Clients............	240	36	30	34	[illegible]	[illegible]	21	38	80
Amount............	$ 29,651.58	$ 4,325.00	$ 3,145.00	$ 6,420.00	$ [illegible]	$ [illegible]	$ [illegible]	$ 3,830.00	$ 8,456.00
Average Amount....	$ 123.55	$ 120.14	$ 104.83	$ 188.82	$ [illegible]	$ [illegible]	$ [illegible]	$ 100.[illegible]	$ [illegible]
Homemaker Services									
Clients............	515	37	30	45	[illegible]	89	82	98	269
Amount............	$347,698.24	$17,526.00	$10,456.24	$104,388.30	$84,[illegible]	$44,[illegible]78.00	$40,896.00	$45,486.00	$130,760.00
Average Amount....	$ 675.14	$ 473.68	$ 348.54	$ [illegible]	$ [illegible]	$ 498.6[illegible]	$ 498.73	$ 464.14	$ 486.10
Case Management*									
Clients............									
Amount............									
Average Amount....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 18.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capability, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the attainment of knowledge, skills and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restrictive and protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals (including minors) to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JUNE 1989

JUNE 20 1863

WEST VIRGINIA
DIVISION OF
HUMAN SERVICES

Gaston Caperton
Governor

Phyllis H. Carter
Administrator

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JUNE 1989 VERSUS MAY 1989

Cases	June	May	Total Increase or Decrease
Total Public Assistance	35,380	35,749	(369)
Aid to Families with Dependent Children	27,205	27,289	(84)
Aid to Families with Dependent Children - Unemployed	8,175	8,460	(285)
Regular General Assistance	733	356	377
Burials	45	376	(331)
Adult Boarding Care	1	1	0
Emergency Assistance	1,800	626	1,174
Handicapped Children's Services	7,637	7,650	(13)
Total Food Stamps	94,529	95,511	(982)
Non-Public Assistance	60,477	61,192	(715)
Public Assistance	34,052	34,319	(267)

Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	$8,786,958.00	$8,908,991.00	($122,033.00)
Aid to Families with Dependent Children	6,261,247.00	6,293,593.00	(32,346.00)
Aid to Families with Dependent Children - Unemployed	2,525,711.00	2,615,398.00	(89,687.00)
Regular General Assistance	86,581.76	5,281.39	81,300.37
Burials	19,225.00	218,859.98	(199,634.98)
Adult Boarding Care	47.50	45.00	2.50
Emergency Assistance	199,066.88	70,731.07	128,335.81
Total Food Stamps	14,040,704.00	14,177,502.00	(136,798.00)
Non-Public Assistance	6,647,382.00	6,691,790.00	(44,408.00)
Public Assistance	7,393,322.00	7,485,712.00	(92,390.00)
Total Medical Services	53,660,545.41	47,510,193.34	6,150,352.07
Handicapped Children's Services	1,633,372.49	1,735,554.93	(102,182.44)
Title XIX	40,973,972.31	37,112,301.98	3,861,670.33
Medically Needy	10,811,519.78	8,505,861.82	2,305,657.96
General Assistance	241,680.83	156,474.61	85,206.22
Total Administration	6,567,698.08	4,067,933.04	2,499,765.04
Personal Services	2,984,578.16	3,003,302.10	(18,723.94)
Current Expense	3,564,463.95	1,034,726.47	2,529,737.48
Equipment	14,781.00	27,893.38	(13,112.38)
Repairs and Alterations	3,874.97	2,011.09	1,863.88
Total Expenditures	$83,055,905.49	$74,664,619.38	$8,391,286.11

Prepared by:
Audits, Cost Evaluation and Statistics
West Virginia Division of Human Services
August 17, 1989

TABLE 2
COMPARISON FACTS
JUNE 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 84 cases from the previous month to 27,205 which is 946 more than a year ago. Total payment decreased $32,346.00 from May 1989. The average payment decreased from $230.63 in May 1989 to $230.15 for the current month compared to $223.33 in June 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 285 cases from the previous months to 8,175 which is 594 less than a year ago. Total payment is $89,687.00 less than the previous month. The average payment decreased from $309.15 in May 1989 to $308.96 for the current month compared to $302.09 in June 1988.

GENERAL ASSISTANCE: Caseload increased 1,551 cases over the previous month to 2,533 which is 1,318 less than a year ago. Total payment increased $209,636.18 to $285,648.64 which is $169,473.79 more than June 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1988	26,259	$5,864,512.00	$223.33	8,769	$2,649,063.00	$302.09	1,215	$116,174.85	$95.62
July	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	(1,583.39)	(10.02)
March	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19
April	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58
May	27,289	6,293,593.00	230.63	8,460	2,615,398.00	309.15	982	76,012.46	77.41
June	27,205	6,261,247.00	230.15	8,175	2,525,711.00	308.96	2,533	285,648.64	112.77

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1989

Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity

Area and County	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,205	48,540	25,082	73,622	$6,261,247	$230.15	$85.05
Area 1	1,873	3,309	1,741	5,050	428,352	228.70	84.82
Brooke	249	478	236	714	60,045	241.14	84.10
Hancock	410	722	376	1,098	94,827	231.29	86.36
Marshall	485	846	456	1,302	110,480	227.79	84.85
Ohio	729	1,263	673	1,936	163,000	223.59	84.19
Area 2	431	746	409	1,155	100,219	232.53	86.77
Tyler	104	176	98	274	24,037	231.13	87.73
Wetzel	327	570	311	881	76,182	232.97	86.47
Area 3	1,430	2,467	1,333	3,800	321,484	224.81	84.60
Marion	878	1,506	815	2,321	196,601	223.92	84.71
Monongalia	552	961	518	1,479	124,883	226.24	84.44
Area 4	400	699	364	1,063	90,426	226.07	85.07
Hampshire	137	225	116	341	29,189	213.06	85.60
Mineral	263	474	248	722	61,237	232.84	84.82
Area 5	794	1,423	697	2,120	178,377	224.66	84.14
Berkeley	473	852	417	1,269	106,188	224.50	83.68
Jefferson	248	457	211	668	56,427	227.53	84.47
Morgan	73	114	69	183	15,762	215.92	86.13
Area 6	1,138	2,071	1,053	3,124	260,816	229.19	83.49
Wirt	76	133	66	199	17,410	229.08	87.49
Wood	1,062	1,938	987	2,925	243,406	229.20	83.22
Area 7	196	364	181	545	46,332	236.39	85.01
Pleasants	73	138	69	207	17,004	232.93	82.14
Ritchie	123	226	112	338	29,328	238.44	86.77
Area 8	1,175	2,071	1,077	3,148	265,873	226.27	84.46
Doddridge	81	146	72	218	18,849	232.70	86.46
Harrison	1,094	1,925	1,005	2,930	247,024	225.80	84.31
Area 9	891	1,584	807	2,391	199,900	224.35	83.61
Barbour	257	471	227	698	57,937	225.44	83.00
Preston	374	653	343	996	83,869	224.25	84.21
Taylor	260	460	237	697	58,094	223.44	83.35
Area 10	508	920	420	1,340	113,347	223.12	84.59
Pocahontas	70	133	56	189	15,620	223.14	82.65
Randolph	383	699	323	1,022	86,753	226.51	84.89
Tucker	55	88	41	129	10,974	199.53	85.07
Area 11	169	278	125	403	35,743	211.50	88.69
Grant	63	103	52	155	13,797	219.00	89.01
Hardy	71	125	50	175	15,243	214.69	87.10
Pendleton	35	50	23	73	6,703	191.51	91.82

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12	2,054	3,613	1,932	5,545	471,724	229.66	85.07
Cabell	1,632	2,870	1,516	4,386	375,247	229.93	85.56
Mason	422	743	416	1,159	96,477	228.62	83.24
Area 13	560	1,056	513	1,569	131,789	235.34	84.00
Jackson	331	611	306	917	77,578	234.37	84.60
Roane	229	445	207	652	54,211	236.73	83.15
Area 14	264	481	239	720	61,021	231.14	84.75
Calhoun	143	265	130	395	33,570	234.76	84.99
Gilmer	121	216	109	325	27,451	226.87	84.46
Area 15	499	890	469	1,359	115,222	230.91	84.78
Lewis	235	403	215	618	53,675	228.40	86.85
Upshur	264	487	254	741	61,547	233.13	83.06
Area 16	866	1,510	818	2,328	198,700	229.45	85.35
Lincoln	516	930	496	1,426	120,718	233.95	84.65
Putnam	350	580	322	902	77,982	222.81	86.45
Area 17							
Kanawha	3,313	5,734	3,052	8,786	766,679	231.42	87.26
Area 18	531	987	489	1,476	122,888	231.43	83.26
Braxton	232	425	205	630	52,456	226.10	83.26
Clay	299	562	284	846	70,432	235.56	83.25
Area 19	705	1,228	640	1,868	158,619	224.99	84.91
Nicholas	438	782	401	1,183	99,759	227.76	84.33
Webster	267	446	239	685	58,860	220.45	85.93
Area 20							
Wayne	704	1,296	627	1,923	162,734	231.16	84.63
Area 21	1,516	2,677	1,492	4,169	355,039	234.19	85.16
Boone	575	1,004	559	1,563	134,075	233.17	85.78
Logan	941	1,673	933	2,606	220,964	234.82	84.79
Area 22							
Fayette	935	1,676	873	2,549	215,860	230.87	84.68
Area 23	409	741	371	1,112	93,897	229.58	84.44
Greenbrier	303	563	275	838	70,148	231.51	83.71
Monroe	106	178	96	274	23,749	224.05	86.68
Area 24							
Mingo	1,048	1,959	1,022	2,981	249,011	237.61	83.53
Area 25							
Raleigh	1,371	2,418	1,268	3,686	315,310	229.99	85.54
Area 26	2,064	3,894	1,833	5,727	494,875	239.77	86.41
McDowell	1,300	2,525	1,112	3,637	314,119	241.63	86.37
Wyoming	764	1,369	721	2,090	180,756	236.59	86.49
Area 27	1,361	2,448	1,237	3,685	307,010	225.58	83.31
Mercer	1,097	1,980	987	2,967	246,155	224.39	82.96
Summers	264	468	250	718	60,855	230.51	84.76

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1989

Aid to Families with Dependent Children - Unemployed

Area and County	Cases Assisted	Number of Children	Number of Adults	Total Children and Adults	Total Grants	Average Grant Per Case	Average Grant Per Child and Adult
Total	8,175	17,635	16,195	33,830	$2,525,711	$308.96	$74.66
Area 1	390	858	775	1,633	121,370	311.21	74.32
Brooke	57	120	114	234	17,344	304.28	74.12
Hancock	86	184	170	354	27,269	317.08	77.03
Marshall	138	304	274	578	42,659	309.12	73.80
Ohio	109	250	217	467	34,098	312.83	73.01
Area 2	120	252	236	488	37,236	310.30	76.30
Tyler	36	72	72	144	11,642	323.39	80.85
Wetzel	84	180	164	344	25,594	304.69	74.40
Area 3	381	816	757	1,573	110,398	289.76	70.18
Marion	236	479	468	947	67,486	285.96	71.26
Monongalia	145	337	289	626	42,912	295.94	68.55
Area 4	78	188	150	338	22,683	290.81	67.11
Hampshire	30	76	58	134	9,027	300.90	67.37
Mineral	48	112	92	204	13,656	284.50	66.94
Area 5	36	82	72	154	11,031	306.42	71.63
Berkeley	20	42	40	82	5,683	284.15	69.30
Jefferson	10	23	20	43	3,238	323.80	75.30
Morgan	6	17	12	29	2,110	351.67	72.76
Area 6	165	381	325	706	49,972	302.86	70.78
Wirt	32	73	64	137	10,382	324.44	75.78
Wood	133	308	261	569	39,590	297.67	69.58
Area 7	48	128	92	220	14,588	303.92	66.31
Pleasants	17	40	32	72	5,211	306.53	72.38
Ritchie	31	88	60	148	9,377	302.48	63.36
Area 8	430	920	848	1,768	127,895	297.43	72.34
Doddridge	37	71	73	144	11,174	302.00	77.60
Harrison	393	849	775	1,624	116,721	297.00	71.87
Area 9	436	959	870	1,829	134,183	307.76	73.36
Barbour	177	390	352	742	54,560	308.25	73.53
Preston	164	355	328	683	51,348	313.10	75.18
Taylor	95	214	190	404	28,275	297.63	69.99
Area 10	79	172	158	330	23,678	299.72	71.75
Pocahontas	3	6	6	12	691	230.33	57.58
Randolph	61	138	122	260	19,133	313.66	73.59
Tucker	15	28	30	58	3,854	256.93	66.45
Area 11	26	48	51	99	7,372	283.54	74.46
Grant	17	30	33	63	4,613	271.35	73.22
Hardy	3	7	6	13	908	302.67	69.85
Pendleton	6	11	12	23	1,851	308.50	80.48

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
		Number of		Total Children and Adults	Total Grants	Average Grant	
	Cases Assisted	Children	Adults			Per Case	Per Child and Adult
Area 12	322	663	634	1,297	99,104	307.78	76.41
Cabell	187	389	367	756	57,793	309.05	76.45
Mason	135	274	267	541	41,311	306.01	76.36
Area 13	170	372	340	712	53,545	314.97	75.20
Jackson	95	203	190	393	30,141	317.27	76.69
Roane	75	169	150	319	23,404	312.05	73.37
Area 14	113	260	222	482	36,310	321.33	75.33
Calhoun	65	152	127	279	20,815	320.23	74.61
Gilmer	48	108	95	203	15,495	322.81	76.33
Area 15	255	555	503	1,058	80,478	315.60	76.07
Lewis	125	269	245	514	38,401	307.21	74.71
Upshur	130	286	258	544	42,077	323.67	77.35
Area 16	415	904	815	1,719	130,840	315.28	76.11
Lincoln	345	755	681	1,436	109,293	316.79	76.11
Putnam	70	149	134	283	21,547	307.81	76.14
Area 17							
Kanawha	530	1,136	1,047	2,183	166,723	314.57	76.37
Area 18	253	578	501	1,079	77,883	307.84	72.18
Braxton	99	231	193	424	30,673	309.83	72.34
Clay	154	347	308	655	47,210	306.56	72.08
Area 19	293	623	580	1,203	87,760	299.52	72.95
Nicholas	172	369	342	711	51,419	298.95	72.32
Webster	121	254	238	492	36,341	300.34	73.86
Area 20							
Wayne	152	327	304	631	47,616	313.26	75.46
Area 21	810	1,671	1,608	3,279	251,269	310.21	76.63
Boone	297	598	588	1,186	91,087	306.69	76.80
Logan	513	1,073	1,020	2,093	160,182	312.25	76.53
Area 22							
Fayette	347	744	690	1,434	106,462	306.81	74.24
Area 23	80	186	157	343	24,791	309.89	72.28
Greenbrier	51	113	100	213	15,683	307.51	73.63
Monroe	29	73	57	130	9,108	314.07	70.06
Area 24							
Mingo	558	1,219	1,108	2,327	176,509	316.32	75.85
Area 25							
Raleigh	466	967	927	1,894	138,508	297.23	73.13
Area 26	823	1,772	1,631	3,403	265,108	322.12	77.90
McDowell	468	1,043	932	1,975	152,777	326.45	77.36
Wyoming	355	729	699	1,428	112,331	316.43	78.66
Area 27	399	854	794	1,648	122,399	306.76	74.27
Mercer	303	644	602	1,246	92,196	304.28	73.99
Summers	96	210	192	402	30,203	314.61	75.13

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JUNE 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,533	$285,648.64	$112.77	733	$86,581.76	1	$47.50	45	$19,225.00	$427.22
Area 1	169	18,908.27	111.88	54	5,187.05			2	975.00	487.50
Brooke	19	1,249.80	65.78	8	506.95					
Hancock	13	1,270.94	97.76	2	125.60					
Marshall	37	4,338.34	117.25	4	364.46			2	975.00	487.50
Ohio	100	12,049.19	120.49	40	4,190.03					
Area 2	37	5,860.46	158.39	18	3,864.79			2	725.00	362.50
Tyler	6	1,020.33	170.06	1	598.92					
Wetzel	31	4,840.13	156.13	17	3,265.87			2	725.00	362.50
Area 3	155	17,568.34	113.34	39	4,644.97			4	1,600.00	400.00
Marion	97	10,913.81	112.51	29	3,484.76			1	400.00	400.00
Monongalia	58	6,654.53	114.73	10	1,160.21			3	1,200.00	400.00
Area 4	42	5,940.09	141.43	15	2,324.94					
Hampshire	15	1,900.43	126.70	8	1,175.18					
Mineral	27	4,039.66	149.62	7	1,149.76					
Area 5	95	14,913.48	156.98	94	14,638.48			6	3,575.00	595.83
Berkeley	59	9,423.45	159.72	59	9,423.45			6	3,575.00	595.83
Jefferson	30	4,967.26	165.58	29	4,692.26					
Morgan	6	522.77	87.13	6	522.77					
Area 6	38	6,000.95	157.92	9	1,794.70			6	2,325.00	387.50
Wirt	1	125.00	125.00							
Wood	37	5,875.95	158.81	9	1,794.70			6	2,325.00	387.50
Area 7	12	1,553.63	129.47	5	431.90					
Pleasants	3	569.90	189.97	1	145.00					
Ritchie	9	983.73	109.30	4	286.90					
Area 8	106	12,312.46	116.16	25	2,808.17					
Doddridge	9	767.93	85.33	2	60.36					
Harrison	97	11,544.53	119.02	23	2,747.81					
Area 9	89	9,610.80	107.99	20	2,334.28			2	800.00	400.00
Barbour	36	3,803.89	105.66	6	753.08					
Preston	33	2,696.26	81.70	9	768.30					
Taylor	20	3,110.65	155.53	5	812.90			2	800.00	400.00
Area 10	51	5,907.94	115.84	18	2,721.31			3	1,200.00	400.00
Pocahontas	3	165.64	55.21							
Randolph	44	5,325.88	121.04	17	2,596.31			3	1,200.00	400.00
Tucker	4	416.42	104.11	1	125.00					
Area 11	11	1,211.58	110.14	5	635.55			1	400.00	400.00
Grant	1	88.80	88.80					1	400.00	400.00
Hardy	9	1,091.02	121.22	4	603.79					
Pendleton	1	31.76	31.76	1	31.76					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JUNE 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12	160	16,712.94	104.46	48	5,397.90			5	2,000.00	400.00
Cabell	124	12,800.89	103.23	38	4,001.46			5	2,000.00	400.00
Mason	36	3,912.05	108.67	10	1,396.44					
Area 13	15	2,338.31	155.89	3	643.58					
Jackson	6	786.39	131.07	2	271.60					
Roane	9	1,551.92	172.44	1	371.98					
Area 14	24	1,699.05	70.79	11	535.84			3	1,200.00	400.00
Calhoun	15	1,033.90	68.93	9	480.29			1	400.00	400.00
Gilmer	9	665.15	73.91	2	55.55			2	800.00	400.00
Area 15	70	9,753.07	139.33	26	3,318.18			1	325.00	325.00
Lewis	40	5,145.19	128.63	22	2,839.55			1	325.00	325.00
Upshur	30	4,607.88	153.60	4	478.63					
Area 16	72	5,709.20	79.29	38	1,563.37					
Lincoln	47	2,195.75	46.72	30	602.18					
Putnam	25	3,513.45	140.54	8	961.19					
Area 17										
Kanawha	483	48,520.35	100.46	133	12,632.66			2	725.00	362.50
Area 18	45	2,563.62	56.97	5	258.29			1	400.00	400.00
Braxton	21	1,150.83	54.80	3	70.28					
Clay	24	1,412.79	58.87	2	188.01			1	400.00	400.00
Area 19	33	3,119.97	94.54	10	816.93					
Nicholas	21	2,340.98	111.48	6	561.16					
Webster	12	778.99	64.92	4	255.77					
Area 20										
Wayne	37	3,641.89	98.43	7	691.29					
Area 21	124	14,028.93	113.14	19	2,257.45			2	800.00	400.00
Boone	35	2,470.57	70.59	7	506.86					
Logan	89	11,558.36	129.87	12	1,750.59			2	800.00	400.00
Area 22										
Fayette	91	9,787.76	107.56	13	1,492.57					
Area 23	13	1,140.16	87.70	2	281.66					
Greenbrier	10	950.04	95.00	1	175.50					
Monroe	3	190.12	63.37	1	106.16					
Area 24										
Mingo	152	18,882.50	124.23	28	3,711.38					
Area 25										
Raleigh	138	14,164.58	102.64	19	2,648.93	1	47.50	1	650.00	650.00
Area 26	40	3,644.26	91.11	19	1,463.68			2	725.00	362.50
McDowell	15	1,133.72	75.58	14	993.95			2	725.00	362.50
Wyoming	25	2,510.54	100.42	5	469.73					
Area 27	231	30,154.05	130.54	50	7,481.91			2	800.00	400.00
Mercer	202	26,374.35	130.57	45	6,822.03			2	800.00	400.00
Summers	29	3,779.70	130.33	5	659.88					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1989

Area and County	Total			AFDC			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,800	6,716	$199,066.88	781	2,862	$86,602.10	1,019	3,854	$112,464.78
Area 1	115	400	13,721.22	49	174	6,099.05	66	226	7,622.17
Brooke	11	31	742.84	4	13	255.76	7	18	487.08
Hancock	11	37	1,145.34	4	14	578.08	7	23	567.26
Marshall	33	115	3,973.88	10	33	1,307.07	23	82	2,666.81
Ohio	60	217	7,859.16	31	114	3,958.14	29	103	3,901.02
Area 2	19	83	1,995.67	7	31	955.60	12	52	1,040.07
Tyler	5	25	421.41	2	12	170.46	3	13	250.95
Wetzel	14	58	1,574.26	5	19	785.14	9	39	789.12
Area 3	116	421	12,923.37	58	212	6,857.83	58	209	6,065.54
Marion	68	240	7,429.05	38	137	4,368.16	30	103	3,060.89
Monongalia	48	181	5,494.32	20	75	2,489.67	28	106	3,004.65
Area 4	27	109	3,615.15	9	31	814.10	18	78	2,801.05
Hampshire	7	36	725.25	2	6	157.10	5	30	568.15
Mineral	20	73	2,889.90	7	25	657.00	13	48	2,232.90
Area 5	1	7	275.00	1	7	275.00			
Berkeley									
Jefferson	1	7	275.00	1	7	275.00			
Morgan									
Area 6	29	106	4,206.25	10	36	1,518.24	19	70	2,688.01
Wirt	1	3	125.00				1	3	125.00
Wood	28	103	4,081.25	10	36	1,518.24	18	67	2,563.01
Area 7	7	29	1,121.73	2	6	465.90	5	23	655.83
Pleasants	2	5	424.90	1	2	149.90	1	3	275.00
Ritchie	5	24	696.83	1	4	316.00	4	20	380.83
Area 8	81	310	9,504.29	45	162	5,565.75	36	148	3,938.54
Doddridge	7	32	707.57	5	18	477.15	2	14	230.42
Harrison	74	278	8,796.72	40	144	5,088.60	34	134	3,708.12
Area 9	69	284	7,276.52	23	89	2,340.42	46	195	4,936.10
Barbour	30	116	3,050.81	9	31	927.11	21	85	2,123.70
Preston	24	104	1,927.96	9	36	716.12	15	68	1,211.84
Taylor	15	64	2,297.75	5	22	697.19	10	42	1,600.56
Area 10	33	126	3,186.63	5	15	856.10	28	111	2,330.53
Pocahontas	3	13	165.64				3	13	165.64
Randolph	27	104	2,729.57	5	15	856.10	22	89	1,873.47
Tucker	3	9	291.42				3	9	291.42
Area 11	6	18	576.03	1	2	35.43	5	16	540.60
Grant	1	3	88.80				1	3	88.80
Hardy	5	15	487.23	1	2	35.43	4	13	451.80
Pendleton									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1989
(Continued)

Area and County	Total			AFDC			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12	112	398	11,315.04	54	190	5,330.25	58	208	5,984.79
Cabell	86	303	8,799.43	42	145	4,377.99	44	158	4,421.44
Mason	26	95	2,515.61	12	45	952.26	14	50	1,563.35
Area 13	12	48	1,694.73	4	16	619.59	8	32	1,075.14
Jackson	4	17	514.79	2	9	330.59	2	8	184.20
Roane	8	31	1,179.94	2	7	289.00	6	24	890.94
Area 14	13	53	1,163.21	5	18	321.01	8	35	842.20
Calhoun	6	23	553.61	3	12	93.81	3	11	459.80
Gilmer	7	30	609.60	2	6	227.20	5	24	382.40
Area 15	44	160	6,434.89	11	45	1,930.10	33	115	4,504.79
Lewis	18	64	2,305.64	7	30	888.27	11	34	1,417.37
Upshur	26	96	4,129.25	4	15	1,041.83	22	81	3,087.42
Area 16	34	123	4,145.83	19	75	2,116.02	15	48	2,029.81
Lincoln	17	68	1,593.57	12	49	1,022.67	5	19	570.90
Putnam	17	55	2,552.26	7	26	1,093.35	10	29	1,458.91
Area 17									
Kanawha	350	1,273	35,887.69	118	423	10,849.67	232	850	25,038.02
Area 18	40	155	2,305.33	17	67	879.76	23	88	1,425.57
Braxton	18	63	1,080.55	5	21	210.65	13	42	869.90
Clay	22	92	1,224.78	12	46	669.11	10	46	555.67
Area 19	23	95	2,303.04	11	39	1,194.08	12	56	1,108.96
Nicholas	15	61	1,779.82	8	28	900.47	7	33	879.35
Webster	8	34	523.22	3	11	293.61	5	23	229.61
Area 20									
Wayne	30	107	2,950.60	11	35	977.78	19	72	1,972.82
Area 21	105	412	11,771.48	50	198	5,564.07	55	214	6,207.41
Boone	28	103	1,963.71	9	32	458.46	19	71	1,505.25
Logan	77	309	9,807.77	41	166	5,105.61	36	143	4,702.16
Area 22									
Fayette	78	299	8,295.19	39	148	4,380.79	39	151	3,914.40
Area 23	11	49	858.50	5	17	316.35	6	32	542.15
Greenbrier	9	40	774.54	4	14	299.50	5	26	475.04
Monroe	2	9	83.96	1	3	16.85	1	6	67.11
Area 24									
Mingo	124	487	15,171.12	68	273	7,871.76	56	214	7,299.36
Area 25									
Raleigh	119	432	11,515.65	52	172	4,916.42	67	260	6,599.23
Area 26	21	73	2,180.58	11	39	1,127.82	10	34	1,052.76
McDowell	1	3	139.77	1	3	139.77			
Wyoming	20	70	2,040.81	10	36	988.05	10	34	1,052.76
Area 27	181	659	22,672.14	96	342	12,423.21	85	317	10,248.93
Mercer	157	572	19,552.32	88	318	11,530.73	69	254	8,021.59
Summers	24	87	3,119.82	8	24	892.48	16	63	2,227.34

TABLE 8
FOOD STAMP AUTHORIZATIONS
JUNE 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	94,529	$14,040,704	34,052	$7,393,322	60,477	$6,647,382
Area 1	5,204	797,281	2,130	455,512	3,074	341,769
Brooke	741	122,625	302	66,083	439	56,542
Hancock	1,013	163,967	467	97,556	546	66,411
Marshall	1,433	229,495	572	127,749	861	101,746
Ohio	2,017	281,194	789	164,124	1,228	117,070
Area 2	1,566	233,149	491	107,296	1,075	125,853
Tyler	472	71,331	130	28,762	342	42,569
Wetzel	1,094	161,818	361	78,534	733	83,284
Area 3	5,379	776,217	1,763	374,894	3,616	401,323
Marion	3,050	446,496	1,103	231,638	1,947	214,858
Monongalia	2,329	329,721	660	143,256	1,669	186,465
Area 4	1,673	217,822	447	92,316	1,226	125,506
Hampshire	612	76,083	146	29,805	466	46,278
Mineral	1,061	141,739	301	62,511	760	79,228
Area 5	2,215	309,290	700	141,048	1,515	168,242
Berkeley	1,270	179,476	421	84,675	849	94,801
Jefferson	621	90,420	217	43,431	404	46,989
Morgan	324	39,394	62	12,942	262	26,452
Area 6	3,906	547,864	1,254	258,372	2,652	289,492
Wirt	375	55,152	99	22,513	276	32,639
Wood	3,531	492,712	1,155	235,859	2,376	256,853
Area 7	936	125,199	247	53,151	689	72,048
Pleasants	304	42,887	92	19,754	212	23,133
Ritchie	632	82,312	155	33,397	477	48,915
Area 8	4,337	676,316	1,639	358,112	2,698	318,204
Doddridge	480	72,596	116	25,825	364	46,771
Harrison	3,857	603,720	1,523	332,287	2,334	271,433
Area 9	3,636	553,094	1,303	293,024	2,333	260,070
Barbour	1,126	178,879	427	99,648	699	79,231
Preston	1,521	233,402	520	117,616	1,001	115,786
Taylor	989	140,813	356	75,760	633	65,053
Area 10	2,369	303,695	513	107,359	1,856	196,336
Pocahontas	369	47,846	59	12,523	310	35,323
Randolph	1,648	215,243	391	82,384	1,257	132,859
Tucker	352	40,606	63	12,452	289	28,154
Area 11	1,084	100,149	168	30,501	916	69,648
Grant	400	38,353	72	13,832	328	24,521
Hardy	366	32,997	57	10,335	309	22,662
Pendleton	318	28,799	39	6,334	279	22,465

TABLE 8
FOOD STAMP AUTHORIZATIONS
JUNE 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12	6,145	853,618	2,169	449,973	3,976	403,645
Cabell	4,723	644,193	1,657	337,085	3,066	307,108
Mason	1,422	209,425	512	112,888	910	96,537
Area 13	2,224	345,393	696	154,610	1,528	190,783
Jackson	1,337	206,256	409	88,886	928	117,370
Roane	887	139,137	287	65,724	600	73,413
Area 14	1,375	185,460	363	79,234	1,012	106,226
Calhoun	773	103,170	206	45,636	567	57,534
Gilmer	602	82,290	157	33,598	445	48,692
Area 15	2,775	399,432	754	172,207	2,021	227,225
Lewis	1,421	195,749	360	81,970	1,061	113,779
Upshur	1,354	203,683	394	90,237	960	113,446
Area 16	3,478	526,746	1,259	282,854	2,219	243,892
Lincoln	2,170	343,291	863	202,818	1,307	140,473
Putnam	1,308	183,455	396	80,036	912	103,419
Area 17	9,979	1,426,735	3,813	772,171	6,166	654,564
Kanawha	9,979	1,426,735	3,813	772,171	6,166	654,564
Area 18	2,266	330,739	748	172,023	1,518	158,716
Braxton	1,041	144,409	310	70,000	731	74,409
Clay	1,225	186,330	438	102,023	787	84,307
Area 19	2,800	424,935	970	213,844	1,830	211,091
Nicholas	1,669	260,304	580	130,826	1,089	129,478
Webster	1,131	164,631	390	83,018	741	81,613
Area 20	2,653	390,423	821	179,919	1,832	210,504
Wayne	2,653	390,423	821	179,919	1,832	210,504
Area 21	5,029	867,043	2,265	525,321	2,764	341,722
Boone	1,909	325,378	856	197,896	1,053	127,482
Logan	3,120	541,665	1,409	327,425	1,711	214,240
Area 22	3,139	497,322	1,245	279,871	1,894	217,451
Fayette	3,139	497,322	1,245	279,871	1,894	217,451
Area 23	1,940	251,125	493	102,299	1,447	148,826
Greenbrier	1,410	184,368	362	75,193	1,048	109,175
Monroe	530	66,757	131	27,106	399	39,651
Area 24	3,196	554,160	1,565	367,235	1,631	186,925
Mingo	3,196	554,160	1,565	367,235	1,631	186,925
Area 25	4,175	645,180	1,775	378,247	2,400	266,933
Raleigh	4,175	645,180	1,775	378,247	2,400	266,933
Area 26	5,922	1,006,089	2,765	630,970	3,157	375,119
McDowell	3,537	596,581	1,682	380,586	1,855	215,995
Wyoming	2,385	409,508	1,083	250,384	1,302	159,124
Area 27	5,128	696,228	1,696	360,959	3,432	335,269
Mercer	4,040	552,785	1,352	287,175	2,688	265,610
Summers	1,088	143,443	344	73,784	744	69,659

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,093	4,090	$15,902.00	$42,416.00	$26,514.00
Area 1	256	256	1,416.00	3,784.00	2,368.00
Brooke	5	5	21.00	56.00	35.00
Hancock	20	20	81.00	216.00	135.00
Marshall	40	40	234.00	624.00	390.00
Ohio	191	191	1,080.00	2,888.00	1,808.00
Area 2	44	44	198.00	528.00	330.00
Tyler	3	3	15.00	40.00	25.00
Wetzel	41	41	183.00	488.00	305.00
Area 3	167	136	624.00	1,664.00	1,040.00
Marion	87	69	342.00	912.00	570.00
Monongalia	80	67	282.00	752.00	470.00
Area 4	26	26	93.00	248.00	155.00
Hampshire	2	2	12.00	32.00	20.00
Mineral	24	24	81.00	216.00	135.00
Area 5	47	48	144.00	384.00	240.00
Berkeley	45	45	135.00	360.00	225.00
Jefferson	2	3	9.00	24.00	15.00
Morgan					
Area 6	269	314	942.00	2,512.00	1,570.00
Wirt	8	8	24.00	64.00	40.00
Wood	261	306	918.00	2,448.00	1,530.00
Area 7	8	8	24.00	64.00	40.00
Pleasants					
Ritchie	8	8	24.00	64.00	40.00
Area 8	288	288	968.00	2,576.00	1,608.00
Doddridge	7	7	21.00	56.00	35.00
Harrison	281	281	947.00	2,520.00	1,573.00
Area 9	85	95	339.00	904.00	565.00
Barbour	15	15	45.00	120.00	75.00
Preston	18	18	108.00	288.00	180.00
Taylor	52	62	186.00	496.00	310.00
Area 10	123	123	396.00	1,056.00	660.00
Pocahontas	12	12	42.00	112.00	70.00
Randolph	103	103	330.00	880.00	550.00
Tucker	8	8	24.00	64.00	40.00
Area 11	33	33	108.00	288.00	180.00
Grant	13	13	48.00	128.00	80.00
Hardy	16	16	48.00	128.00	80.00
Pendleton	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12	400	425	1,275.00	3,408.00	2,133.00
Cabell	397	422	1,266.00	3,384.00	2,118.00
Mason	3	3	9.00	24.00	15.00
Area 13	30	31	117.00	312.00	195.00
Jackson					
Roane	30	31	117.00	312.00	195.00
Area 14	25	25	81.00	216.00	135.00
Calhoun	14	14	42.00	112.00	70.00
Gilmer	11	11	39.00	104.00	65.00
Area 15	150	150	510.00	1,360.00	850.00
Lewis	104	104	330.00	880.00	550.00
Upshur	46	46	180.00	480.00	300.00
Area 16	20	24	84.00	224.00	140.00
Lincoln	3	4	12.00	32.00	20.00
Putnam	17	20	72.00	192.00	120.00
Area 17					
Kanawha	987	1,002	4,365.00	11,640.00	7,275.00
Area 18	88	88	279.00	744.00	465.00
Braxton	56	56	183.00	488.00	305.00
Clay	32	32	96.00	256.00	160.00
Area 19	126	127	477.00	1,272.00	795.00
Nicholas	30	30	111.00	296.00	185.00
Webster	96	97	366.00	976.00	610.00
Area 20					
Wayne	19	19	57.00	152.00	95.00
Area 21	29	31	108.00	288.00	180.00
Boone	11	11	33.00	88.00	55.00
Logan	18	20	75.00	200.00	125.00
Area 22					
Fayette	86	91	294.00	784.00	490.00
Area 23	97	94	303.00	808.00	505.00
Greenbrier	79	76	249.00	664.00	415.00
Monroe	18	18	54.00	144.00	90.00
Area 24					
Mingo	51	51	165.00	440.00	275.00
Area 25					
Raleigh	247	168	954.00	2,544.00	1,590.00
Area 26	25	25	84.00	224.00	140.00
McDowell	14	13	48.00	128.00	80.00
Wyoming	11	12	36.00	96.00	60.00
Area 27	367	368	1,497.00	3,992.00	2,495.00
Mercer	217	218	852.00	2,272.00	1,420.00
Summers	150	150	645.00	1,720.00	1,075.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	656	$73,006	553	$49,499	103	$23,507
Area 1	55	5,344	53	4,980	2	364
Area 2	14	1,649	13	1,337	1	312
Area 3	51	4,725	42	3,095	9	1,630
Area 4	10	1,551	8	990	2	561
Area 5	7	527	6	278	1	249
Area 6	31	3,265	25	1,931	6	1,334
Area 7	7	535	7	535		
Area 8	34	3,301	28	1,945	6	1,356
Area 9	34	3,168	34	3,168		
Area 10	16	1,150	14	812	2	338
Area 11	2	239	2	239		
Area 12	42	4,113	38	3,630	4	483
Area 13	14	1,709	12	1,236	2	473
Area 14	14	1,977	13	1,828	1	149
Area 15	17	1,782	15	1,351	2	431
Area 16	30	3,462	26	2,445	4	1,017
Area 17	69	8,966	52	4,202	17	4,764
Area 18	12	1,394	9	698	3	696
Area 19	18	1,648	16	1,335	2	313
Area 20	14	2,978	11	2,136	3	842
Area 21	25	3,039	20	1,864	5	1,175
Area 22	22	1,725	21	1,476	1	249
Area 23	12	1,353	7	409	5	944
Area 24	21	2,274	18	1,400	3	874
Area 25	13	1,999	7	533	6	1,466
Area 26	25	4,254	16	2,071	9	2,183
Area 27	47	4,879	40	3,575	7	1,304

TABLE 11
MEDICAL SERVICES BUREAU
I. JUNE 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June 1989			II. Year-to-date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$10,011,531	$7,622,780	$2,388,751	$97,677,041	$74,042,280	$23,634,761
Aid to Blind	79,649	60,645	19,004	546,003	413,971	132,032
AFDC	15,604,464	11,881,116	3,723,348	70,397,277	52,917,910	17,479,367
Aid to Disabled	12,838,001	9,895,610	2,942,391	66,196,377	50,819,929	15,376,448
C.B.C.	823,842	627,273	196,569	2,962,405	2,245,543	716,862
Medically Needy	8,529,048	6,494,017	2,035,031	29,627,644	22,454,776	7,172,868
Early Periodic Screening	39,093	29,765	9,328	723,557	547,871	175,686
"W" Prefix	2,314,754	1,762,454	552,300	8,957,301	6,786,920	2,170,381
Family Planning	0	0	0	142,073	127,865	14,208
Colin Anderson	0	0	0	938,592	938,592	0
Denmar	230,225	230,225	0	2,803,564	2,803,564	0
Pinecrest	285,000	285,000	0	3,548,799	3,548,799	0
Fairmont	0	0	0	810,177	810,177	0
Lakin	287,300	287,300	0	3,433,520	3,433,520	0
Greenbrier	182,008	182,008	0	1,621,919	1,621,919	0
Welch Emergency	104,455	104,455	0	1,154,291	1,154,291	0
Hopemont Emergency	163,862	163,862	0	1,757,724	1,757,724	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$51,493,232	$39,626,510	$11,866,722	$294,439,202	$227,279,528	$67,159,674
General Relief	241,681	0	241,681	867,941	0	867,941
Boarding Care	242,330	0	242,330	1,085,302	0	1,085,302
Exams-M-CAT	24,349	12,174	12,175	110,387	55,195	55,192
State Adult Care	25,581	0	25,581	90,159	0	90,159
MSP Total	$52,027,173	$39,638,684	$12,388,489	$296,592,991	$227,334,723	$69,258,268
Hand. Children's Service	1,633,372	0	1,633,372	6,979,636	0	6,979,636
GRAND TOTAL	$53,660,545	$39,638,684	$14,021,861	$303,572,627	$227,334,723	$76,237,904

TABLE 12
MEDICAL SERVICES EXPENDITURES BY CATEGORY AND VENDOR TYPE
JUNE 1989

Category	Total	Physicians	Other Practitioner	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$11,091,843.35	$507,512.97	$2,803.05	$1,743,887.73	$2,892.00	$849,198.48	$7,818,745.06		$166,804.06
AB	79,648.77	9,780.84	15.00	27,896.58	477.00	12,327.97	22,957.73		6,193.65
AFDC	11,440,409.64	1,770,372.61	98,907.50	7,742,769.53	283,211.85	615,857.34		211,753.37	717,537.44
AFDC-U	4,264,693.22	878,344.79	40,733.05	2,475,131.18	146,619.77	328,657.81			395,206.62
AD	13,034,752.57	1,428,596.74	38,690.40	6,812,339.30	50,866.79	1,401,376.73	1,682,981.11		1,619,901.50
State Custody	1,062,624.76	96,023.95	26,071.67	806,362.91	25,218.00	28,891.98			80,056.25
Sub-Total Categorically Needy	$40,973,972.31	$4,690,631.90	$207,220.67	$19,608,387.23	$509,285.41	$3,236,310.31	$9,524,683.90	$211,753.37	$2,985,699.52
Medically Needy	10,811,519.78	1,399,681.01	27,490.39	7,876,662.24	62,129.50	915,270.73			530,285.91
Social Security Buy-In	0.00								
Sub-Total Title XIX	$51,785,492.09	$6,090,312.91	$234,711.06	$27,485,049.47	$571,414.91	$4,151,581.04	$9,524,683.90	$211,753.37	$3,515,985.43
General Assistance	241,680.83	25,923.09	1,472.30	191,911.31	1,157.00	13,644.85			7,572.28
Total Medical Services	$52,027,172.92	$6,116,236.00	$236,183.36	$27,676,960.78	$572,571.91	$4,165,225.89	$9,524,683.90	$211,753.37	$3,523,557.71

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY 1989 AND JUNE 1989

	May		June	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	29	2	32	6
AFDC-U	13	6	6	7
FSP	48	1	29	3
GA	4	0	7	0
MED	0	0	0	0
SERVICES	3	0	2	0
TRIP	3	0	0	0
MAO	68	0	30	0
LIEAP	0	0	1	0
TOTAL	168	9	107	16

REASON FOR APPEAL				
Denial	27	0	31	0
Discontinued	49	6	32	12
Reduction	12	1	12	4
Inadequate	8	0	6	0
Delay	4	0	1	0
Other	68	2	25	0
TOTAL	168	9	107	16

APPEALS BY DECISION				
Upheld	40	2	32	4
Reversed	7	0	13	2
Withdrawn (No change in favor)	48	4	26	6
Withdrawn (Change in favor)	47	1	14	4
Abandoned	26	2	22	0
TOTAL	168	9	107	16

TIME LAPSE

REQUEST TO HEARING				
Less than 30 days	26	2	21	1
30 to 60 days	16	0	23	5
60 to 90 days	2	0	0	0
Over 90 days	3	0	1	0
Withdrawn or Abandoned	121	7	62	10
TOTAL	168	9	107	16

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY 1989 AND JUNE 1989

	May		June	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	4	1	7	1
30 to 60 days	35	1	31	4
60 to 90 days	6	0	6	1
Over 90 days	2	0	1	0
Withdrawn or Abandoned	121	7	62	10
TOTAL	168	9	107	16
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	1	0	0	0
Earnings	20	0	17	0
Unearned Income	4	0	1	0
Income Other Members	1	0	3	0
Assets	11	0	4	0
Household Composition	4	0	7	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	9	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	12	0	14	0
Unemployment	6	0	4	0
Incapacity	2	0	5	0
Non-Support Factors	1	0	2	0
Availability of Employment	0	9	0	16
Delay	4	0	1	0
Client Failure	4	0	5	0
Spenddown	2	0	2	0
IPV	9	0	10	0
Others	78	0	28	0
TOTAL	168	9	107	16
TYPE OF HEARING				
Prior Action	21	1	24	6
After Action	26	1	21	0
Withdrawn or Abandoned	121	7	62	10
TOTAL	168	9	107	16
Pre-Hearing Conference	144	7	82	16
No Pre-hearing Conference	24	2	25	0
TOTAL	168	9	107	16

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,824	11,795	2,939	2,999	$755,244.35
Region 1	2,301	511	114	116	31,059.38
Brooke	393	104	28	29	7,807.03
Hancock	699	171	44	44	8,998.29
Ohio	1,209	236	42	43	14,254.06
Region 2	1,627	306	121	122	29,241.56
Marshall	888	127	49	49	13,658.13
Tyler	197	49	23	23	5,170.20
Wetzel	542	130	49	50	10,413.23
Region 3	1,581	599	135	136	26,115.08
Wood	1,302	496	108	109	19,462.34
Pleasants	73	28	7	7	1,665.20
Ritchie	125	44	13	13	3,609.84
Wirt	81	31	7	7	1,377.70
Region 4	953	321	68	69	12,389.27
Calhoun	221	63	19	19	5,203.27
Jackson	437	158	29	29	4,713.59
Roane	295	100	20	21	2,472.41
Region 5	1,118	286	86	87	21,058.49
Mason	607	160	45	46	10,277.17
Putnam	511	126	41	41	10,781.32
Region 6					
Cabell	2,871	669	165	167	45,140.81
Region 7	3,188	713	155	159	50,545.43
McDowell	2,105	500	95	97	26,002.16
Wyoming	1,083	213	60	62	24,543.27
Region 8	3,004	900	209	213	59,075.63
Logan	1,431	464	107	111	28,658.45
Mingo	1,573	436	102	102	30,417.18
Region 9					
Kanawha	4,847	1,092	228	233	50,055.29
Region 10					
Raleigh	1,616	528	124	126	32,623.46
Region 11	2,170	778	204	213	56,042.53
Mercer	1,698	619	160	167	43,116.55
Monroe	148	39	12	12	3,359.00
Summers	324	120	32	34	9,566.98

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12	1,845	541	195	201	69,239.99
Fayette	1,228	367	129	133	43,556.43
Nicholas	617	174	66	68	25,683.56
Region 13	747	236	78	81	16,878.36
Greenbrier	621	194	66	69	15,171.36
Pocahontas	126	42	12	12	1,707.00
Region 14	1,282	332	117	121	30,141.49
Braxton	311	83	34	35	8,494.56
Clay	395	88	34	36	7,068.24
Gilmer	159	42	12	12	3,436.60
Webster	417	119	37	38	11,142.09
Region 15	2,247	1,302	224	230	56,110.31
Doddridge	90	66	4	4	632.00
Harrison	1,360	929	122	125	24,709.42
Lewis	327	142	46	48	9,897.60
Upshur	470	165	52	53	20,871.29
Region 16	1,727	470	111	112	30,354.53
Marion	1,222	296	79	80	22,081.86
Taylor	505	174	32	32	8,272.67
Region 17	1,139	341	102	103	21,051.42
Monongalia	572	172	55	55	12,005.47
Preston	567	169	47	48	9,045.95
Region 18	942	298	80	81	17,688.29
Barbour	363	110	24	24	6,595.06
Randolph	506	163	48	49	9,681.80
Tucker	73	25	8	8	1,411.43
Region 19	767	344	133	136	26,992.01
Grant	77	42	23	25	3,684.96
Hampshire	195	74	31	32	8,523.24
Hardy	85	41	22	22	2,572.21
Mineral	366	169	45	45	10,009.34
Pendleton	44	18	12	12	2,202.26
Region 20	1,198	411	94	95	20,216.56
Berkeley	775	266	62	63	14,385.58
Jefferson	328	109	24	24	3,457.11
Morgan	95	36	8	8	2,373.87
Region 21	2,654	817	196	198	53,224.46
Lincoln	585	215	50	52	11,125.24
Wayne	1,226	325	72	72	21,276.82
Boone	843	277	74	74	20,822.40

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JUNE 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	22,997	14,084	5,886	5,966	$1,791,248.48
Region 1	780	512	204	204	58,172.22
Brooke	192	121	52	52	18,637.99
Hancock	248	171	68	68	16,932.87
Ohio	340	220	84	84	22,601.36
Region 2	622	341	188	190	69,446.29
Marshall	333	151	88	88	35,792.02
Tyler	72	46	21	22	5,085.28
Wetzel	217	144	79	80	28,568.99
Region 3	918	655	280	284	77,270.23
Wood	730	537	227	231	65,590.10
Pleasants	40	22	8	8	1,053.00
Ritchie	115	70	36	36	8,334.23
Wirt	33	26	9	9	2,292.90
Region 4	365	220	88	88	20,988.51
Calhoun	72	51	18	18	5,594.27
Jackson	156	99	40	40	10,068.46
Roane	137	70	30	30	5,325.78
Region 5	818	318	193	197	63,613.61
Mason	296	93	61	61	19,847.39
Putnam	522	225	132	136	43,766.22
Region 6					
Cabell	1,001	714	334	340	93,775.44
Region 7	985	676	238	240	78,410.64
McDowell	707	472	169	171	50,654.45
Wyoming	278	204	69	69	27,756.19
Region 8	1,108	819	302	307	116,630.41
Logan	591	428	165	165	55,156.75
Mingo	517	391	137	142	61,473.66
Region 9					
Kanawha	2,235	1,563	771	783	240,912.98
Region 10					
Raleigh	1,316	837	267	272	90,754.55
Region 11	1,576	916	364	368	94,990.12
Mercer	1,355	779	313	317	80,282.22
Monroe	93	51	23	23	5,535.49
Summers	128	86	28	28	9,172.41

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JUNE 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12	1,851	994	325	332	103,902.35
Fayette	1,291	717	224	230	71,058.10
Nicholas	560	277	101	102	32,844.25
Region 13	550	357	161	166	42,322.35
Greenbrier	485	321	145	150	39,331.27
Pocahontas	65	36	16	16	2,991.08
Region 14	705	337	105	106	36,537.64
Braxton	226	116	40	41	15,009.03
Clay	256	112	31	31	12,011.54
Gilmer	76	38	13	13	3,345.46
Webster	147	71	21	21	6,171.61
Region 15	2,480	1,404	455	462	133,368.27
Doddridge	117	80	21	21	8,599.86
Harrison	1,568	936	287	291	85,334.28
Lewis	408	180	84	87	19,028.38
Upshur	387	208	63	63	20,405.75
Region 16	601	400	203	203	59,689.18
Marion	440	301	152	152	51,246.35
Taylor	161	99	51	51	8,442.[illegible]
Region 17	995	573	258	260	77,164.12
Monongalia	636	359	171	173	59,221.04
Preston	359	214	87	87	17,943.08
Region 18	482	318	163	164	42,238.81
Barbour	157	105	47	47	12,068.35
Randolph	265	180	91	91	21,496.30
Tucker	60	33	25	26	8,674.16
Region 19	1,424	683	361	367	96,078.98
Grant	195	78	55	57	15,976.13
Hampshire	359	159	76	78	23,648.03
Hardy	198	90	53	54	10,111.10
Mineral	550	316	144	145	39,998.08
Pendleton	122	40	33	33	6,345.64
Region 20	1,042	723	347	351	96,865.83
Berkeley	577	403	186	189	49,324.73
Jefferson	332	235	113	114	30,229.02
Morgan	133	85	48	48	17,312.08
Region 21	1,143	724	279	282	98,115.95
Lincoln	423	207	81	82	28,827.99
Wayne	391	283	125	127	41,276.97
Boone	329	234	73	73	28,010.99

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
JUNE 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	80	66	14	6	6	2	8	6	17.50%
Food Stamps	112	76	36	2	23	11	20	16	32.10%
Medicaid	110	103	7	3	1	3	3	4	6.30%
*CPAS	50	39	11	0	2	9	11	0	22.00%
**LIEAP	0	0	0	0	0	0	0	0	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%

* Medicaid Claims Processing Reviews

** Energy Assistance

*** (Specify)________________________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	13	12	1	1	0	7.60%
Food Stamps	74	72	2	2	0	2.70%
Medicaid	23	23	0	0	0	0.00%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JUNE 1989

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collection (Not in Total)	Total Amount Actually Collected
Total	71	66	24	625	27	1	$5,235.00	15	$86,769.26	10	0	10	$25,199.03	36	$52,770.62	0	$39,312.00
Area 1	4			56	2					1		1	3,042.00				1,225.00
Area 2				10	1					1		1	2,317.00				408.00
Area 3	5	6		137	1			10	49,061.00					4	6,612.00		981.00
Area 4	5	1	1	19	2					2		2	4,074.00				1,900.00
Area 5	3	2	2	26	1									2	3,710.00		3,033.00
Area 6	4	6	5	15										2	2,329.00		563.00
Area 7		4		3										1	2,154.00		222.00
Area 8	1	4	3	36	3			1	3,829.00	1		1	2,523.90	4	5,465.37		6,728.00
Area 9	2	14		63	2									11	11,551.00		640.00
Area 10	1	1		12	2					1		1	1,059.00				261.00
Area 11			1	7	1					1		1	3,360.00				265.00
Area 12	3		1	30													492.00
Area 13	1	1	1	7										1	445.00		260.00
Area 14	1		1	11													190.00
Area 15	2			6													90.00
Area 16	2	3		10										3	4,469.00		796.00
Area 17	9	1		28		1	5,235.00										1,150.00
Area 18	1	6	2	9										3	7,407.25		296.00
Area 19		1	1	7	2					1		1	1,736.48				1,066.00
Area 20				6													190.00
Area 21	2		2	24													897.00
Area 22	5	6	2	20	6					2		2	7,086.65	1	2,648.00		8,692.00
Area 23				5													739.00
Area 24	1		1	23													470.00
Area 25	1	9	1	9	3									3	4,664.00		3,501.00
Area 26	11	1		27	1			1	13,479.92					1	1,316.00		1,382.00
Area 27	7			19				3	20,399.34								2,875.00

TABLE 18
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Step-father	Father/ Step-mother	Agency Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,396	74	215	325	458	69	72	40	364	4	2	3	1,531	123
Area 1	438	3	30	21	62	6	6	0	1	0	0	1	72	4
Area 2	86	0	4	16	8	0	4	0	0	0	0	0	37	1
Area 3	329	8	11	29	49	12	7	4	4	2	0	0	86	2
Area 4	136	2	9	25	24	5	4	4	0	0	0	0	21	1
Area 5	215	1	6	19	21	5	5	3	2	0	1	0	38	21
Area 6	479	0	5	35	48	11	2	1	3	0	1	2	94	3
Area 7	56	2	5	11	5	1	3	1	1	0	0	0	8	2
Area 8	324	5	27	50	53	10	9	1	2	1	0	0	92	12
Area 9	185	1	20	0	2	0	1	10	2	0	0	0	65	1
Area 10	116	2	5	9	20	0	1	0	1	0	0	0	25	9
Area 11	119	3	9	4	8	1	4	2	1	0	0	0	34	4
Area 12	290	2	11	17	32	1	3	1	2	0	0	0	51	0
Area 13	89	2	2	3	7	0	5	1	0	0	0	0	46	3
Area 14	105	0	0	0	0	0	0	0	0	0	0	0	72	1
Area 15	79	1	1	0	1	0	0	0	0	0	0	0	38	13
Area 16	115	1	6	14	9	0	4	4	0	0	0	0	30	6
Area 17	460	5	12	3	28	3	0	0	4	0	0	0	141	10
Area 18	67	4	5	1	0	0	0	0	0	0	0	0	42	3
Area 19	120	10	9	12	16	2	3	0	0	0	0	0	37	6
Area 20	149	0	6	5	3	1	0	0	0	0	0	0	98	2
Area 21	181	1	8	16	16	4	0	0	5	0	0	0	65	4
Area 22	79	3	2	7	5	2	1	0	1	0	0	0	10	0
Area 23	154	0	3	3	13	3	1	1	0	0	0	0	20	1
Area 24	94	4	1	1	2	0	0	0	0	0	0	0	29	0
Area 25	150	4	8	0	7	0	2	3	0	0	0	0	64	6
Area 26	200	6	5	8	13	0	5	0	7	1	0	0	89	2
Area 27	251	4	5	16	6	2	2	4	2	0	0	0	124	5
State Office	330	0	0	0	0	0	0	0	326	0	0	0	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
June 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children & Youth	Private Institution for Children & Youth	W.Va. School for the Blind & Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	158	10	68	24	51	0	245	830	0	6	15	48	43	2	127	489
Area 1	30	2	0	3	2	0	26	120	0	0	1	2	0	0	9	37
Area 2	5	0	1	0	0	0	0	7	0	0	0	0	0	0	0	3
Area 3	8	0	0	3	6	0	18	25	0	2	0	2	8	0	24	19
Area 4	5	0	0	0	0	0	7	11	0	0	0	0	3	0	1	14
Area 5	2	0	0	0	0	0	9	46	0	2	2	12	3	0	2	15
Area 6	15	2	21	8	0	0	0	134	0	1	3	21	14	2	24	29
Area 7	0	1	0	0	1	0	3	5	0	0	0	0	3	0	0	4
Area 8	5	0	2	0	2	0	0	13	0	0	1	1	3	0	5	30
Area 9	5	0	1	0	1	0	20	38	0	0	0	0	0	0	0	18
Area 10	10	0	3	0	0	0	13	7	0	0	0	0	0	0	6	5
Area 11	6	0	3	0	1	0	1	32	0	0	0	0	0	0	1	5
Area 12	13	1	4	0	8	0	44	59	0	0	0	3	2	0	3	33
Area 13	3	0	1	1	6	0	1	2	0	1	0	3	1	0	1	0
Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
Area 15	0	0	0	0	5	0	4	14	0	0	0	0	0	0	0	2
Area 16	0	0	0	0	0	0	3	25	0	0	1	2	2	0	5	3
Area 17	23	0	7	6	0	0	42	130	0	0	4	0	1	0	13	28
Area 18	2	0	0	0	1	0	2	3	0	0	0	0	0	0	0	4
Area 19	2	0	8	1	0	0	2	2	0	0	1	0	1	0	0	8
Area 20	0	0	0	0	6	0	14	0	0	0	0	0	0	0	3	11
Area 21	5	2	0	0	0	0	14	26	0	0	2	1	0	0	7	5
Area 22	0	0	0	0	0	0	3	38	0	0	0	0	0	0	0	7
Area 23	1	0	0	0	0	0	0	17	0	0	0	0	1	0	0	90
Area 24	2	2	6	0	2	0	9	9	0	0	0	0	0	0	13	14
Area 25	6	0	4	2	4	0	3	22	0	0	0	0	0	0	4	11
Area 26	6	0	2	0	3	0	1	17	0	0	0	0	0	0	6	29
Area 27	4	0	5	0	3	0	6	28	0	0	0	1	1	0	0	33
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JUNE 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Mgmt.	Home-maker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,416	5,292	149	0	3	1	2,072	12	0	359	80	16	0	1,433
Area 1	1,077	540	7	0	0	0	149	0	0	6	1	1	0	160
Area 2	198	43	0	0	0	0	39	0	0	0	0	0	0	26
Area 3	719	397	6	0	0	0	126	0	0	2	1	2	0	23
Area 4	287	128	2	0	0	0	31	0	0	1	1	1	0	30
Area 5	336	107	7	0	0	0	59	0	0	4	1	3	0	29
Area 6	980	233	9	0	0	0	178	0	0	6	1	1	0	171
Area 7	144	75	2	0	0	0	14	0	0	1	2	0	0	13
Area 8	747	421	17	0	0	0	94	0	0	4	4	4	0	27
Area 9	454	163	3	0	0	0	94	0	0	3	9	1	0	54
Area 10	379	206	2	0	0	0	43	0	0	1	2	1	0	43
Area 11	187	59	0	0	0	0	55	0	0	1	0	0	0	15
Area 12	705	322	9	0	0	0	111	7	0	3	4	0	0	81
Area 13	243	130	0	0	0	0	56	0	0	0	3	0	0	23
Area 14	188	35	16	0	0	0	53	2	0	0	5	0	0	45
Area 15	341	157	3	0	0	0	64	0	0	0	0	0	0	79
Area 16	429	204	2	0	0	0	44	0	0	0	11	0	0	76
Area 17	1,260	609	4	0	1	0	195	0	0	6	2	0	0	128
Area 18	141	74	3	0	0	0	44	0	0	0	1	0	0	7
Area 19	252	92	13	0	1	0	33	0	0	0	0	0	0	28
Area 20	428	206	2	0	0	0	65	0	0	0	7	0	0	65
Area 21	313	121	6	0	1	0	85	2	0	1	6	0	0	18
Area 22	298	139	5	0	0	0	37	1	0	1	3	0	0	57
Area 23	322	154	6	0	0	0	28	0	0	0	0	0	0	13
Area 24	99	15	2	0	0	1	47	0	0	0	5	0	0	12
Area 25	548	340	8	0	0	0	92	0	0	0	1	1	0	41
Area 26	293	43	3	0	0	0	91	0	0	4	8	1	0	41
Area 27	718	279	12	0	0	0	139	0	0	2	2	0	0	128
State Office	330	0	0	0	0	0	6	0	0	313	0	0	0	0

* Counts both primary and secondary recipients

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JUNE 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploit.	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploit.	Child Protective Services Abuse & Exploit.	Child Protective Services Abuse, Neglect & Exploit.	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	908	2	73	2	0	0	126	528	1	34	823	429	73
Area 1	61	2	6	0	0	0	20	67	0	4	27	23	3
Area 2	49	0	0	0	0	0	2	22	0	1	16	0	0
Area 3	19	0	2	0	0	0	5	37	0	8	83	3	5
Area 4	15	0	0	0	0	0	3	15	0	0	47	8	5
Area 5	21	0	0	0	0	0	4	14	0	0	58	24	5
Area 6	106	0	13	0	0	0	9	0	0	5	191	46	11
Area 7	3	0	0	0	0	0	0	3	0	0	30	0	1
Area 8	29	0	1	0	0	0	10	61	0	1	54	18	2
Area 9	99	0	3	1	0	0	1	12	0	0	6	2	3
Area 10	24	0	1	0	0	0	13	5	0	0	27	10	1
Area 11	12	0	0	0	0	0	4	13	0	0	19	9	0
Area 12	35	0	3	0	0	0	8	24	0	6	24	66	2
Area 13	1	0	2	0	0	0	2	14	0	1	10	1	0
Area 14	18	0	4	0	0	0	0	1	0	0	0	8	1
Area 15	24	0	4	0	0	0	2	7	0	0	0	1	0
Area 16	48	0	2	0	0	0	1	7	0	0	31	2	1
Area 17	86	0	4	0	0	0	11	107	0	3	0	93	11
Area 18	1	0	0	0	0	0	2	0	0	0	7	2	0
Area 19	23	0	4	0	0	0	3	1	0	2	24	28	0
Area 20	44	0	4	0	0	0	1	29	0	0	0	4	1
Area 21	15	0	0	0	0	0	4	4	0	0	1	48	1
Area 22	24	0	6	1	0	0	0	22	0	0	1	1	0
Area 23	14	0	0	0	0	0	3	3	0	1	95	4	1
Area 24	1	0	0	0	0	0	2	1	1	0	9	1	2
Area 25	41	0	3	0	0	0	9	2	0	1	1	4	4
Area 26	23	0	1	0	0	0	5	26	0	1	26	17	3
Area 27	72	0	10	0	0	0	2	31	0	0	35	5	1
State Office	0	0	0	0	0	0	0	0	0	0	1	1	9

* Counts both primary and secondary recipients.

TABLE 20
SOCIAL SERVICES BUREAU
CHILDREN ENTERING FOSTER CARE
JUNE 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	89	5	13	13	14	44	55	12	4	18	0
Area 1	9	1	1	0	2	5	5	1	1	2	0
Area 2	1	1	0	0	0	0	0	0	0	1	0
Area 3	7	0	1	3	2	1	3	0	3	1	0
Area 4	1	0	0	0	0	1	1	0	0	0	0
Area 5	2	0	0	0	0	2	1	0	0	1	0
Area 6	7	0	0	0	0	7	7	0	0	0	0
Area 7	0	0	0	0	0	0	0	0	0	0	0
Area 8	4	0	0	2	2	0	4	0	0	0	0
Area 9	5	0	3	1	1	0	5	0	0	0	0
Area 10	8	0	1	1	2	4	3	4	0	1	0
Area 11	4	0	2	0	0	2	2	2	0	0	0
Area 12	3	0	1	0	1	1	3	0	0	0	0
Area 13	1	0	0	0	0	1	1	0	0	0	0
Area 14	1	0	0	0	1	0	1	0	0	0	0
Area 15	3	0	0	0	0	3	1	0	0	2	0
Area 16	2	0	0	0	0	2	2	0	0	0	0
Area 17	6	2	2	1	0	1	4	0	0	2	0
Area 18	1	0	0	0	0	1	0	0	0	1	0
Area 19	0	0	0	0	0	0	0	0	0	0	0
Area 20	0	0	0	0	0	0	0	0	0	0	0
Area 21	6	0	0	2	1	3	5	1	0	0	0
Area 22	2	0	0	0	0	2	2	0	0	0	0
Area 23	1	0	0	0	0	1	0	0	0	1	0
Area 24	4	0	1	1	1	1	1	3	0	0	0
Area 25	6	0	1	2	1	2	4	1	0	1	0
Area 26	4	1	0	0	0	3	0	0	0	4	0
Area 27	1	0	0	0	0	1	0	0	0	1	0

TABLE 21
SOCIAL SERVICES BUREAU
CHILDREN LEAVING FOSTER CARE
JUNE 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/ Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	74	0	2	5	9	58	41	3	5	0	1	24
Area 1	6	0	0	0	0	6	3	1	0	0	1	1
Area 2	2	0	0	0	1	1	2	0	0	0	0	0
Area 3	8	0	0	0	1	7	4	1	0	0	0	3
Area 4	2	0	0	1	0	1	1	0	0	0	0	1
Area 5	3	0	0	0	0	3	2	1	0	0	0	0
Area 6	10	0	0	0	3	7	5	0	0	0	0	5
Area 7	0	0	0	0	0	0	0	0	0	0	0	0
Area 8	3	0	0	1	0	2	3	0	0	0	0	0
Area 9	1	0	0	1	0	0	0	0	1	0	0	0
Area 10	1	0	0	0	0	1	1	0	0	0	0	0
Area 11	1	0	0	0	1	0	0	0	0	0	0	1
Area 12	4	0	0	0	0	4	3	0	0	0	0	1
Area 13	0	0	0	0	0	0	0	0	0	0	0	0
Area 14	0	0	0	0	0	0	0	0	0	0	0	0
Area 15	1	0	0	0	0	1	0	0	0	0	0	1
Area 16	2	0	0	0	0	2	0	0	0	0	0	2
Area 17	9	0	0	1	1	7	5	0	0	0	0	4
Area 18	2	0	0	0	0	2	2	0	0	0	0	0
Area 19	2	0	0	0	0	2	1	0	0	0	0	1
Area 20	2	0	0	0	0	2	2	0	0	0	0	0
Area 21	3	0	0	0	0	3	3	0	0	0	0	0
Area 22	0	0	0	0	0	0	0	0	0	0	0	0
Area 23	1	0	0	0	0	1	1	0	0	0	0	0
Area 24	0	0	0	0	0	0	0	0	0	0	0	0
Area 25	1	0	0	0	0	1	1	0	0	0	0	0
Area 26	0	0	0	0	0	0	0	0	0	0	0	0
Area 27	4	0	0	0	1	3	2	0	0	0	0	2
State Office	6	0	2	1	1	2	0	0	4	0	0	2

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1989

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,018	33	234	261	298	992	200	2,018	1,062	15	941	1,368	696	13	659
Area 1	145	1	16	12	22	82	12	145	45	0	100	103	32	0	71
Area 2	37	1	4	4	11	14	3	37	25	0	12	15	9	0	6
Area 3	119	6	16	16	19	54	8	119	43	0	76	52	13	0	39
Area 4	29	0	2	5	6	13	3	29	13	1	15	14	6	0	8
Area 5	56	2	5	2	8	35	4	56	20	0	36	23	9	0	14
Area 6	168	0	19	15	23	98	13	168	79	0	89	118	48	0	70
Area 7	14	0	0	0	2	10	2	14	5	0	9	12	4	0	8
Area 8	91	0	11	22	17	32	9	91	56	0	35	62	39	0	23
Area 9	94	0	10	10	19	48	7	94	37	0	57	68	25	0	43
Area 10	44	1	5	3	5	22	8	44	33	0	11	28	19	0	9
Area 11	54	0	10	6	8	24	6	54	22	1	31	28	10	1	17
Area 12	107	2	9	6	7	72	11	107	29	0	78	85	15	0	70
Area 13	57	0	8	11	3	24	11	57	42	2	13	39	30	2	7
Area 14	53	0	9	10	11	19	4	53	48	0	5	43	38	0	5
Area 15	63	0	5	6	12	35	5	63	26	0	37	45	19	0	26
Area 16	42	1	4	5	3	25	4	42	24	0	18	31	14	0	17
Area 17	188	5	19	22	20	98	24	188	80	1	107	136	48	1	87
Area 18	42	0	3	8	6	19	6	42	34	0	8	20	16	0	4
Area 19	31	0	2	7	5	14	3	31	26	1	4	21	19	1	1
Area 20	63	0	7	15	8	28	5	63	51	1	11	53	44	1	8
Area 21	83	3	13	10	14	37	6	83	56	0	27	65	46	0	19
Area 22	37	1	1	1	1	27	6	37	10	0	27	28	5	0	23
Area 23	27	1	4	1	5	13	3	27	18	0	9	16	9	0	7
Area 24	47	0	9	9	8	19	2	47	12	1	34	33	11	1	21
Area 25	93	3	9	12	17	40	12	93	62	4	27	57	43	4	10
Area 26	93	1	8	19	21	34	10	93	75	2	16	63	51	2	10
Area 27	141	5	26	24	17	56	13	141	91	1	49	110	74	0	36
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	376	243	0	133	206	93	2	111	68	30	0	38	0	0	0	0
Area 1	20	10	0	10	17	2	0	15	5	1	0	4	0	0	0	0
Area 2	12	10	0	2	10	6	0	4	0	0	0	0	0	0	0	0
Area 3	26	14	0	12	8	4	0	4	33	12	0	21	0	0	0	0
Area 4	3	1	0	2	5	1	1	3	7	5	0	2	0	0	0	0
Area 5	20	7	0	13	13	4	0	9	0	0	0	0	0	0	0	0
Area 6	40	25	0	15	10	6	0	4	0	0	0	0	0	0	0	0
Area 7	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 8	21	12	0	9	7	4	0	3	1	1	0	0	0	0	0	0
Area 9	15	9	0	6	11	3	0	8	0	0	0	0	0	0	0	0
Area 10	11	10	0	1	5	4	0	1	0	0	0	0	0	0	0	0
Area 11	18	11	0	7	7	1	0	6	1	0	0	1	0	0	0	0
Area 12	16	8	0	8	6	6	0	0	0	0	0	0	0	0	0	0
Area 13	6	5	0	1	7	5	0	2	5	2	0	3	0	0	0	0
Area 14	5	5	0	0	5	5	0	0	0	0	0	0	0	0	0	0
Area 15	15	7	0	8	3	0	0	3	0	0	0	0	0	0	0	0
Area 16	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17	39	26	0	13	13	6	0	7	0	0	0	0	0	0	0	0
Area 18	13	11	0	2	6	4	0	2	3	3	0	0	0	0	0	0
Area 19	2	2	0	0	6	3	0	3	2	2	0	0	0	0	0	0
Area 20	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21	9	8	0	1	4	2	0	2	5	0	0	5	0	0	0	0
Area 22	4	4	0	0	5	1	0	4	0	0	0	0	0	0	0	0
Area 23	5	4	0	1	6	5	0	1	0	0	0	0	0	0	0	0
Area 24	11	1	0	10	3	0	0	3	0	0	0	0	0	0	0	0
Area 25	16	12	0	4	18	6	0	12	2	1	0	1	0	0	0	0
Area 26	14	13	0	1	13	9	0	4	3	2	0	1	0	0	0	0
Area 27	14	10	0	4	16	6	1	9	1	1	0	0	0	0	0	0
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,975	3,366	27	184	183	4,746	451	786	6,684	812
Area 1	1,532	328	0	13	0	311	56	22	438	18
Area 2	366	25	0	0	0	83	31	12	139	0
Area 3	1,201	247	0	3	0	149	34	40	434	11
Area 4	402	97	0	0	0	72	0	8	159	12
Area 5	530	67	0	0	0	64	21	7	293	7
Area 6	929	142	9	2	0	219	33	24	288	12
Area 7	333	38	0	20	0	97	29	9	112	3
Area 8	1,023	250	1	3	1	172	63	17	265	29
Area 9	860	87	0	15	0	226	30	48	306	11
Area 10	824	124	2	0	1	120	0	21	447	37
Area 11	409	40	0	2	1	155	4	29	134	1
Area 12	1.466	225	1	0	0	359	11	105	468	81
Area 13	552	86	0	0	0	63	17	24	170	86
Area 14	402	24	0	0	0	114	0	39	52	21
Area 15	506	88	1	18	0	129	9	32	131	15
Area 16	807	127	3	0	0	250	0	67	208	37
Area 17	1,733	381	0	16	0	267	7	55	640	118
Area 18	387	50	0	0	0	195	3	27	54	25
Area 19	574	57	0	11	0	184	0	13	189	8
Area 20	8[illegible]5	116	0	0	0	397	0	86	45	45
Area 21	684	89	0	0	1	251	0	15	213	35
Area 22	639	80	0	2	0	82	42	15	271	34
Area 23	776	88	6	40	0	224	0	25	262	30
Area 24	435	41	0	0	34	94	0	2	103	54
Area 25	937	213	0	29	76	55	40	12	364	26
Area 26	497	20	3	1	0	127	0	19	137	44
Area 27	1,356	236	1	9	69	287	21	13	362	12

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1989
(Continued)

Area	Pre-Institution, Admission & Aftercare	Family Planning	Protective Services for Children-Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	234	3	2,289	267	1	2	0	52	407	481
Area 1	101	0	179	8	0	0	0	4	21	33
Area 2	1	0	58	11	0	0	0	1	0	5
Area 3	2	0	243	4	0	0	0	6	1	27
Area 4	0	0	30	2	0	0	0	1	10	11
Area 5	1	0	39	7	0	0	0	0	7	17
Area 6	0	0	157	8	0	0	0	0	6	29
Area 7	3	0	8	0	0	0	0	0	6	8
Area 8	0	0	152	18	0	0	0	2	20	30
Area 9	13	0	92	13	0	0	0	0	2	17
Area 10	0	0	51	4	0	0	0	0	5	12
Area 11	0	1	23	3	0	0	0	1	10	5
Area 12	57	0	87	12	0	0	0	8	21	31
Area 13	1	0	67	4	0	0	0	3	17	14
Area 14	15	0	66	2	0	0	0	3	53	13
Area 15	7	0	58	1	0	2	0	1	7	7
Area 16	3	0	83	1	0	0	0	3	7	18
Area 17	3	0	154	48	0	0	0	1	5	38
Area 18	2	0	24	0	0	0	0	0	1	6
Area 19	0	0	68	3	0	0	0	2	31	8
Area 20	4	0	79	7	0	0	0	0	3	33
Area 21	2	0	43	13	0	0	0	0	2	20
Area 22	11	0	46	14	0	0	0	0	22	20
Area 23	0	0	51	2	0	0	0	1	36	11
Area 24	0	0	89	10	0	0	0	0	1	7
Area 25	3	0	68	10	0	0	0	3	8	30
Area 26	2	2	91	20	1	0	0	3	22	5
Area 27	3	0	183	42	0	0	0	9	83	26

TABLE 24
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	12,926	2,243	242	168	835	1	376	5,052	20	57	0	87	3,845
Area 1	873	224	22	42	40	0	82	338	0	6	0	3	116
Area 2	276	79	5	0	11	0	26	141	2	0	0	2	10
Area 3	629	88	7	6	34	0	29	388	0	4	0	1	72
Area 4	352	125	0	9	9	0	0	141	0	0	0	0	68
Area 5	454	127	15	3	8	0	20	247	0	1	0	4	29
Area 6	583	162	33	15	22	0	32	286	1	0	0	6	26
Area 7	244	78	11	4	6	0	30	94	0	0	0	2	19
Area 8	255	66	4	12	9	0	22	59	2	2	0	8	71
Area 9	642	90	3	1	54	0	25	288	0	2	0	10	169
Area 10	787	19	2	0	20	0	0	412	1	0	0	0	333
Area 11	371	47	1	0	32	0	6	105	0	0	0	0	180
Area 12	773	86	6	3	124	0	9	168	0	24	0	5	348
Area 13	345	117	10	4	22	0	18	152	0	2	0	3	17
Area 14	265	4	2	1	56	0	0	51	0	4	0	3	144
Area 15	323	30	3	4	33	0	7	123	2	4	0	0	117
Area 16	422	8	10	4	63	1	0	73	0	1	0	2	260
Area 17	1,167	42	4	0	51	0	6	525	3	0	0	15	521
Area 18	286	115	20	3	25	0	3	39	1	0	0	0	80
Area 19	382	176	12	10	11	0	0	167	1	0	0	2	3
Area 20	520	102	16	1	78	0	0	13	0	1	0	5	304
Area 21	503	123	23	22	23	0	0	167	0	2	0	5	138
Area 22	344	48	2	3	18	0	27	173	2	0	0	0	71
Area 23	566	70	8	1	28	0	0	224	0	0	0	0	235
Area 24	241	3	0	3	3	0	0	80	0	0	0	0	152
Area 25	261	80	4	5	9	0	16	137	0	3	0	1	6
Area 26	349	62	11	11	30	0	0	124	0	0	0	9	102
Area 27	713	72	8	1	16	0	18	337	5	1	0	1	254

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	11,900	17	104	2	4,303	333	659	5,186	670	206	0	145
Area 1	807	0	1	0	278	54	17	338	15	89	0	6
Area 2	267	0	0	0	79	24	11	139	0	1	0	8
Area 3	589	0	1	0	125	24	28	383	10	2	0	4
Area 4	239	0	0	0	68	0	7	152	8	0	0	1
Area 5	354	0	0	0	58	19	7	248	6	1	0	4
Area 6	574	9	2	0	211	27	16	281	12	0	0	3
Area 7	242	0	18	0	89	24	4	100	3	2	0	0
Area 8	244	1	1	1	86	31	11	91	15	0	0	3
Area 9	627	0	15	0	213	23	43	291	9	12	0	10
Area 10	608	2	0	1	120	0	18	422	35	0	0	1
Area 11	303	0	1	0	143	4	27	121	1	0	0	0
Area 12	757	0	0	0	340	10	92	169	67	51	0	7
Area 13	337	0	0	0	58	16	22	160	73	1	0	2
Area 14	258	0	0	0	113	0	30	48	18	11	0	1
Area 15	318	0	10	0	126	9	27	122	12	7	0	1
Area 16	418	3	0	0	228	0	60	84	32	3	0	1
Area 17	961	0	4	0	248	7	46	521	99	3	0	19
Area 18	282	0	0	0	180	3	23	52	21	2	0	0
Area 19	366	0	0	0	165	0	10	171	8	0	0	1
Area 20	510	0	0	0	365	0	76	20	31	4	0	3
Area 21	491	0	0	0	243	0	14	177	33	2	0	10
Area 22	328	0	2	0	68	24	9	163	30	9	0	7
Area 23	529	1	24	0	202	0	23	238	25	0	0	2
Area 24	231	0	0	0	82	0	2	96	40	0	0	6
Area 25	255	0	18	0	49	15	7	132	23	2	0	4
Area 26	326	1	0	0	117	0	17	127	36	2	0	15
Area 27	679	0	7	0	249	19	12	340	8	2	0	26

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/ Abuse & Neglect	Protective Services for Adults/ Neglect & Exploitation	Protective Services for Adults/ Abuse & Exploitation	Protective Services for Adults/ Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	19	10	2	2	1	0	0	2	0	78	161
Area 1	0	0	0	0	0	0	0	0	0	0	9
Area 2	0	1	0	0	0	0	0	0	0	0	4
Area 3	0	0	0	0	0	0	0	0	0	1	11
Area 4	0	0	0	0	0	0	0	0	0	2	1
Area 5	1	0	0	0	0	0	0	0	0	2	8
Area 6	2	0	1	0	0	0	0	0	0	0	10
Area 7	0	0	0	0	0	0	0	0	0	0	2
Area 8	0	0	0	0	0	0	0	0	0	1	3
Area 9	0	1	0	0	0	0	0	0	0	2	8
Area 10	0	0	0	0	0	0	0	0	0	0	9
Area 11	2	0	0	0	0	0	0	0	0	0	4
Area 12	6	0	0	0	0	0	0	0	0	4	11
Area 13	1	0	0	0	0	0	0	0	0	0	4
Area 14	0	1	0	0	0	0	0	0	0	27	9
Area 15	0	0	0	0	0	0	0	2	0	1	1
Area 16	0	0	0	0	0	0	0	0	0	4	3
Area 17	1	1	0	0	0	0	0	0	0	1	11
Area 18	0	0	0	0	0	0	0	0	0	1	0
Area 19	0	0	0	0	0	0	0	0	0	8	3
Area 20	1	2	0	0	0	0	0	0	0	1	7
Area 21	0	0	0	0	0	0	0	0	0	1	11
Area 22	0	2	0	0	0	0	0	0	0	7	7
Area 23	1	0	0	0	0	0	0	0	0	8	5
Area 24	1	0	0	0	0	0	0	0	0	0	4
Area 25	1	0	0	0	0	0	0	0	0	0	4
Area 26	2	0	0	0	0	0	0	0	0	7	2
Area 27	0	2	1	2	1	0	0	0	0	0	10

TABLE 26
SOCIAL SERVICES BUREAU
PROVIDERS OF SOCIAL SERVICES
JUNE 1989

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home	Family Care	Day Care Centers	Both In-Home & Family Care			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6894	116	1046	259	38	49	14	1056	117	25	42	546	416
Area 1	739	10	94	15	6	4	0	45	2	4	6	11	6
Area 2	80	3	25	7	0	0	2	14	4	0	1	8	1
Area 3	400	1	34	23	1	2	1	61	6	2	3	39	19
Area 4	178	4	25	6	1	2	1	21	0	1	0	11	6
Area 5	86	2	14	13	0	1	0	25	3	1	2	10	7
Area 6	154	0	18	11	3	3	0	60	10	0	3	11	13
Area 7	95	0	24	2	0	0	0	11	1	0	1	9	3
Area 8	614	3	56	12	2	4	0	39	5	0	3	14	11
Area 9	299	4	38	16	1	0	0	28	2	1	4	39	4
Area 10	285	4	55	6	0	4	0	49	15	1	0	19	4
Area 11	231	1	7	3	1	1	0	28	0	0	2	29	9
Area 12	476	4	44	22	3	2	1	41	8	0	4	70	12
Area 13	65	0	25	9	0	1	0	35	13	3	2	11	7
Area 14	140	0	16	2	0	0	2	31	4	0	0	20	4
Area 15	117	0	27	6	0	3	1	28	6	1	1	22	0
Area 16	222	12	52	14	1	1	1	26	1	0	0	35	4
Area 17	469	11	63	29	1	3	0	156	6	2	1	33	17
Area 18	168	4	39	2	1	1	0	35	4	0	1	14	10
Area 19	153	7	30	2	0	2	0	21	1	0	0	10	4
Area 20	445	7	66	10	2	0	1	32	0	2	0	49	4
Area 21	431	19	76	7	0	6	1	44	1	0	0	17	3
Area 22	106	3	22	8	3	1	1	9	1	1	4	9	7
Area 23	259	0	41	3	2	2	0	13	9	0	0	15	9
Area 24	195	4	47	6	0	0	0	13	0	0	0	4	1
Area 25	92	2	30	12	5	4	1	47	5	1	2	14	7
Area 26	172	10	19	4	0	1	1	45	0	0	0	14	5
Area 27	223	1	59	9	5	1	0	38	10	2	2	9	9
State Office	0	0	0	0	0	0	0	61	0	3	0	0	230

TABLE 27
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1989

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,850	$486,936.00	1,345	$128,578.50	3,443	$352,829.25	62	$5,528.25
Area 1	514	49,936.00	212	19,510.25	302	30,425.75		
Area 2	47	4,637.00	22	2,090.00	25	2,547.00		
Area 3	346	34,571.50	123	10,664.00	223	23,907.50		
Area 4	148	13,754.50	45	3,231.50	103	10,523.00		
Area 5	125	14,011.00	32	3,649.00	93	10,362.00		
Area 6	293	30,718.25	55	5,956.00	186	20,095.00	52	4,667.25
Area 7	56	4,510.50	3	420.00	53	4,090.50		
Area 8	352	39,633.00	106	11,704.75	246	27,928.25		
Area 9	129	11,223.50	48	3,177.00	81	8,046.50		
Area 10	168	17,086.00	18	1,952.50	150	15,133.50		
Area 11	59	4,753.00			59	4,753.00		
Area 12	302	29,760.25	86	7,493.00	216	22,267.25		
Area 13	110	11,806.50	57	6,284.00	53	5,522.50		
Area 14	54	5,619.00	26	2,423.00	26	3,028.00	2	168.00
Area 15	126	11,634.00	33	3,416.00	93	8,218.00		
Area 16	173	19,627.50	11	925.50	162	18,702.00		
Area 17	548	55,568.25	182	17,901.00	360	37,254.25	6	413.00
Area 18	65	5,717.50	11	846.75	54	4,870.75		
Area 19	87	8,360.75	11	1,148.00	76	7,212.75		
Area 20	124	17,443.00	30	4,697.00	94	12,746.00		
Area 21	138	11,811.75	28	2,060.50	110	9,751.25		
Area 22	113	9,072.75	48	3,383.00	65	5,689.75		
Area 23	129	11,508.00	2	84.00	127	11,424.00		
Area 24	55	5,702.00	15	1,631.00	38	3,791.00	2	280.00
Area 25	250	23,287.75	13	1,680.00	237	21,607.75		
Area 26	31	2,575.25	19	1,282.25	12	1,293.00		
Area 27	308	32,607.50	109	10,968.50	199	21,639.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1989

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,850	$486,936.00	125	$9,273.00	2,456	$254,676.00	2,135	$207,530.00	134	$15,457.00
Area 1	514	49,936.00	18	1,147.00	201	18,767.00	265	26,457.00	30	3,565.00
Area 2	47	4,637.00	4	174.00	10	1,323.00	33	3,140.00		
Area 3	346	34,571.50			268	27,412.00	77	7,089.50	1	70.00
Area 4	148	13,754.50			79	8,638.00	67	5,069.00	2	47.50
Area 5	125	14,011.00	2	67.50	101	12,117.00	22	1,826.50		
Area 6	293	30,718.25			216	21,868.00	53	6,106.25	24	2,744.00
Area 7	56	4,510.50			22	2,156.00	34	2,354.50		
Area 8	352	39,633.00	1	140.00	252	28,490.00	95	10,491.50	4	511.50
Area 9	129	11,223.50	1	80.50	3	322.00	123	10,541.00	2	280.00
Area 10	168	17,086.00	9	637.25	62	6,398.00	97	10,050.75		
Area 11	59	4,753.00			26	2,576.00	32	2,037.00	1	140.00
Area 12	302	29,760.25	8	624.00	175	18,600.00	114	10,049.25	5	487.00
Area 13	110	11,806.50			66	8,323.00	44	3,483.50		
Area 14	54	5,619.00			25	3,451.00	29	2,168.00		
Area 15	126	11,634.00			60	5,726.00	66	5,908.00		
Area 16	173	19,627.50	14	1,193.50	63	6,734.00	89	10,671.00	7	1,029.00
Area 17	548	55,568.25	13	1,324.25	416	41,268.00	116	12,521.00	3	455.00
Area 18	65	5,717.50	5	262.50	6	462.00	52	4,685.00	2	308.00
Area 19	87	8,360.75	8	725.00	8	460.00	71	7,175.75		
Area 20	124	17,443.00	3	185.00	28	6,132.00	88	10,405.00	5	721.00
Area 21	138	11,811.75	18	1,125.50	30	2,387.00	90	8,299.25		
Area 22	113	9,072.75	5	255.00	58	4,424.00	46	4,036.75	4	357.00
Area 23	129	11,508.00			5	581.00	113	9,821.00	11	1,106.00
Area 24	55	5,702.00	5	465.00	4	350.00	46	4,887.00		
Area 25	250	23,287.75	2	220.00	159	13,503.00	73	7,970.75	16	1,594.00
Area 26	31	2,575.25	7	437.00	1	21.00	23	2,117.25		
Area 27	308	32,607.50	2	210.00	112	12,187.00	177	18,168.50	17	2,042.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,716	$1,700,163.51	1,424	$330,899.61	1,278	$1,366,428.02	14	$2,835.88
Area 1	257	183,014.43	58	9,726.94	199	173,287.49		
Area 2	41	8,527.21	41	8,527.21				
Area 3	154	166,702.62	52	16,203.37	102	150,499.25		
Area 4	168	153,052.28	15	3,354.00	152	149,456.28	1	242.00
Area 5	36	13,272.44	34	9,622.44	2	3,650.00		
Area 6	214	90,069.48	112	24,259.03	102	65,810.45		
Area 7	6	2,032.96	6	2,032.96				
Area 8	161	98,868.03	87	18,599.41	74	80,268.62		
Area 9	65	36,995.24	49	13,955.24	16	23,040.00		
Area 10	154	43,900.29	37	7,198.01	117	36,702.28		
Area 11	24	5,609.21	23	5,209.21			1	400.00
Area 12	123	59,533.78	33	8,822.07	90	50,711.71		
Area 13	110	87,439.26	50	11,229.26	58	75,831.00	2	379.00
Area 14	74	19,731.68	74	19,731.68				
Area 15	32	8,491.22	32	8,491.22				
Area 16	36	6,890.98	36	6,890.98				
Area 17	306	200,129.12	152	50,750.29	153	149,136.83	1	242.00
Area 18	50	10,708.43	50	10,708.43				
Area 19	31	5,765.92	31	5,765.92				
Area 20	88	56,364.60	57	8,283.72	28	47,880.00	3	200.88
Area 21	74	13,271.35	74	13,271.35				
Area 22	22	16,563.80	10	2,986.00	12	13,577.80		
Area 23	94	115,972.83	38	6,183.01	56	109,789.82		
Area 24	12	2,464.66	12	2,464.66				
Area 25	116	97,532.20	70	14,433.04	42	82,211.16	4	888.00
Area 26	89	23,438.48	87	22,954.48			2	484.00
Area 27	115	38,105.68	104	19,245.68	11	18,860.00		
State Office	64	135,715.33			64	135,715.33		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,810	$1,977,101.48	1,573	$1,052,167.59	1,143	$647,995.92	94	$276,937.97
Area 1	260	223,511.43	155	120,089.98	102	62,924.45	3	40,497.00
Area 2	41	8,527.21	28	5,445.06	13	3,082.15		
Area 3	154	189,090.19	63	81,373.95	91	85,328.67		22,387.57
Area 4	168	170,552.28	118	103,224.52	50	49,827.76		17,500.00
Area 5	36	29,422.44	21	7,916.10	15	5,356.34		16,150.00
Area 6	224	107,275.04	128	59,593.02	86	30,476.46	10	17,205.56
Area 7	6	2,032.96	4	1,362.00	2	670.96		
Area 8	168	130,826.03	76	40,370.27	85	58,497.76	7	31,958.00
Area 9	66	37,097.24	31	22,007.20	34	14,988.04	1	102.00
Area 10	164	67,950.70	119	31,925.07	35	11,975.22	10	24,050.41
Area 11	27	6,116.21	15	3,770.22	9	1,838.99	3	507.00
Area 12	123	89,530.78	76	41,642.31	47	17,891.47		29,997.00
Area 13	110	87,814.26	48	44,689.88	62	42,749.38		375.00
Area 14	74	19,731.68	54	14,247.41	20	5,484.27		
Area 15	37	9,542.22	18	4,985.00	14	3,506.22	5	1,051.00
Area 16	37	7,121.98	18	3,400.34	18	3,490.64	1	231.00
Area 17	306	234,947.12	196	138,636.41	110	61,492.71		34,818.00
Area 18	50	10,708.43	24	4,313.32	26	6,395.11		
Area 19	35	6,923.92	21	3,497.92	10	2,268.00	4	1,158.00
Area 20	88	56,364.60	41	28,560.48	47	27,804.12		
Area 21	97	13,974.35	38	6,885.65	36	6,385.70	23	703.00
Area 22	24	17,067.80	13	12,264.80	9	4,299.00	2	504.00
Area 23	101	116,912.83	60	85,577.76	34	30,395.07	7	940.00
Area 24	12	2,464.66	6	1,466.66	6	998.00		
Area 25	126	117,801.20	58	57,372.83	58	40,159.37	10	20,269.00
Area 26	89	38,888.48	51	12,767.74	38	10,670.74		15,450.00
Area 27	123	39,190.11	45	18,425.84	70	19,679.84	8	1,084.43
State Office	64	135,715.33	48	96,355.85	16	39,359.48		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
SOCIAL SERVICES BUREAU
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.
Total	2,716	$1,700,163.51	$625.98	1,438	$333,735.49	$232.08	1,278	$1,366,428.02	$1,069.19
State Funds	1,573	1,052,167.59	668.89	749	190,459.81	254.29	824	861,707.78	1,045.76
AFDC - FC	1,143	647,995.92	566.93	689	143,275.68	207.95	454	504,720.24	1,111.72

* The number of clients/children is not an unduplicated counts. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
SOCIAL SERVICES BUREAU
SERVICES TO ADULTS EXPENDITURES
JUNE 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,307	$543,003.03	$86.10	5,005	$417,365.37	$83.39	828	$68,361.23	$82.56	469	$55,383.93	$118.09	5	$1,892.50
Area 1	402	33,858.26	84.22	312	24,591.35	78.82	22	2,201.67	100.08	68	7,065.24	103.90		
Area 2	130	12,683.88	97.57	84	7,631.00	90.85	13	1,058.86	81.45	31	3,576.02	115.36	2	418.00
Area 3	231	23,049.42	99.78	155	15,212.23	98.14	43	3,476.67	80.85	33	4,360.52	132.14		
Area 4	83	7,080.08	85.30	74	6,067.40	81.99	9	862.68	95.85					150.00
Area 5	91	7,737.31	85.03	60	4,730.76	78.85	7	482.00	68.86	24	2,524.55	105.19		
Area 6	297	26,178.57	88.14	238	19,967.09	83.90	24	2,436.23	101.51	35	3,775.25	107.86		
Area 7	151	13,055.65	86.46	112	8,271.33	73.85	9	1,008.79	112.09	30	3,775.53	125.85		
Area 8	279	30,602.05	109.68	193	19,263.32	99.81	17	1,954.66	114.98	69	9,384.07	136.00		
Area 9	306	27,876.18	91.10	228	20,513.00	89.97	47	3,952.01	84.09	31	3,411.17	110.04		
Area 10	172	12,603.27	73.27	148	10,462.84	70.69	24	2,140.43	89.18					
Area 11	208	14,715.15	70.75	167	11,383.98	68.17	37	2,582.64	69.80	4	748.53	187.13		
Area 12	507	44,646.71	88.06	382	34,209.24	89.55	114	9,221.47	80.89	11	1,166.00	106.00		50.00
Area 13	109	8,875.77	81.43	70	5,476.15	78.23	23	1,759.62	76.51	16	1,640.00	102.50		
Area 14	173	12,853.56	74.30	127	8,937.88	70.38	43	3,116.18	72.47				3	799.50
Area 15	171	13,598.91	79.53	129	9,449.74	73.25	32	2,782.05	86.94	10	1,292.12	129.21		75.00
Area 16	326	28,369.02	87.02	258	22,977.55	89.06	68	5,241.47	77.08					150.00
Area 17	335	29,499.04	88.06	270	22,838.66	84.59	58	5,848.44	100.84	7	811.94	115.99		
Area 18	234	17,840.33	76.24	201	15,080.87	75.03	31	2,538.06	81.87	2	221.40	110.70		
Area 19	212	16,884.59	79.64	197	15,924.67	80.84	15	959.92	63.99					
Area 20	509	42,877.73	84.24	423	36,115.75	85.38	86	6,661.98	77.46					100.00
Area 21	271	23,291.91	85.95	256	22,243.91	86.89	15	1,048.00	69.87					
Area 22	141	13,522.73	95.91	78	6,685.50	85.71	17	1,370.36	80.61	46	5,316.87	115.58		150.00
Area 23	290	22,181.82	76.49	263	20,044.20	76.21	27	2,137.62	79.17					
Area 24	101	8,995.34	89.06	98	8,766.92	89.46	3	228.42	76.14					
Area 25	107	10,303.69	96.30	58	5,081.12	87.61	11	852.50	77.50	38	4,370.07	115.00		
Area 26	142	9,787.16	68.92	124	8,497.68	68.53	18	1,289.48	71.64					
Area 27	329	30,034.90	91.29	300	26,941.23	89.80	15	1,149.02	76.60	14	1,944.65	138.90		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
SOCIAL SERVICES BUREAU
CHILD PROTECTIVE SERVICES REPORT
JUNE 1989

Area	Current Month							Previous Months							Totals Cleared		
		Referrals Cleared				Referrals Pending			Number Cleared								
		Abuse		Neglect					Abuse		Neglect						
	Referrals Received	Open	Not Open	Open	Not Open	No. Abuse	No. Neglect	Pending Previously	Open	Not Open	Open	Not Open	No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year -to- Date
Total	1,186	78	175	78	217	311	327	2,034	78	251	49	282	1,374	2,012	5,308	1,208	6,516
Area 1	96	8	9	4	13	28	34	124	17	17	5	38	47	109	354	111	465
Area 2	18	1	2		3	5	7	54	3	10	4	7	30	42	71	30	101
Area 3	76	3	11	6	6	36	14	161	8	21	3	15	114	164	373	73	446
Area 4	9	1	3	2	1	1	1	6	1	4		1		2	45	13	58
Area 5	31	1	4		4	9	13	40	1	6		6	27	49	131	22	153
Area 6	95	11	14	9	16	28	17	117	6	27	5	24	55	100	360	112	472
Area 7	10		3	2	3	1	1	10	1	5		3	1	3	43	17	60
Area 8	62	4	7	3	8	22	18	262	17	35	2	28	180	220	329	104	433
Area 9	29	1		1	1	16	10	77		6		3	68	94	79	12	91
Area 10	17	1	5	2	7	2		15	2	4	1	4	4	6	160	26	186
Area 11	28	2	8	4	9	2	3	9		2	3	3	1	6	61	31	92
Area 12	64		6		14	22	22	193	3	42	7	31	110	154	252	103	355
Area 13	29	6	9	3	9	1	1	3		1		2		2	116	30	146
Area 14	14	1	2	5	2		4	6	1	2		1	2	6	123	14	137
Area 15	40		13	4	21	1	1	6	1	4		1		2	151	44	195
Area 16	36	4	3	2	2	14	11	35	1	7		13	14	39	217	32	249
Area 17	173	11	9	17	20	45	71	479	1	11	8	15	444	560	670	92	762
Area 18	24	1	12	1	4	3	3	5		3	1	1		6	82	23	105
Area 19	29	4	4	1	4	3	13	19	3	5		10	1	17	119	31	150
Area 20	17		2		4	3	8	153	3	4	1	9	136	147	63	23	86
Area 21	38	1	12	3	10	10	2	25		3		4	18	30	170	33	203
Area 22	30		6	1	12	3	8	17	2	6		8	1	12	143	35	178
Area 23	22	1	8		6		7	1				1		7	101	16	117
Area 24	25	1	2	3	1	10	8	14	3	1		5	5	23	222	16	238
Area 25	32	1	4	1	11	8	7	56		1		4	51	66	235	22	257
Area 26	89	3	7	3	17	28	31	83	4	13	9	30	27	86	418	86	504
Area 27	53	11	10	1	9	10	12	64		11		15	38	60	220	57	277

TABLE 34
MEDICAL SERVICES BUREAU
MEDICAID WAIVER
JUNE 1989

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients	633	49	37	148	138	80	90	91	261
Amount	$614,727.53	34,815.03	18,019.26	87,481.41	174,798.80	56,077.00	41,249.00	62,709.00	299,613.03
Avg. Amt.	$971.13	710.51	487.01	591.09	1,266.66	700.96	458.32	689.11	1,147.94
Chore Services									
Clients	226	30	27	39	55	24	20	31	75
Amount	$28,742.80	4,160.00	3,145.00	5,535.00	6,107.80	2,805.00	3,105.00	3,885.00	9,795.00
Avg. Amt.	$127.18	138.67	116.48	141.92	111.05	116.88	155.25	125.32	130.60
Homemaker Services									
Clients	486	38	28	39	137	78	78	88	244
Amount	$333,641.04	26,968.00	11,499.04	73,406.00	71,528.00	53,272.00	38,144.00	58,824.00	150,240.00
Avg. Amt.	$686.50	709.68	410.68	1,882.21	522.10	682.97	489.03	668.45	615.74
Case Mgmt.*									
Clients	695	55	40	167	149				284
Amount	$252,343.69	3,687.03	3,375.22	8,540.41	97,163.00				139,578.03
Avg. Amt.	$363.08	67.04	84.38	51.14	652.10				491.47

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipates as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or SA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

1) Being under the age of 18.

2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflicts.

DAY CARE SERVICES

Day Care is a service which offers supervision and protection of infants, preschool, and school-age children during a portion of a 24-hour day outside of their own homes.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months (or, in the case of an individual under the age of 18, or under the age of [illegible] [illegible], if he suffers from any medically determinable physical or mental impairment of comparable severity).

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to assist individuals in the attainment of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a temporary resource for children and youth in need of immediate care on a [illegible] basis [illegible] placement. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals, including minors, to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew [illegible] Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family, to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding that individual, their property, and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families on behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JULY 1989

WEST VIRGINIA
DIVISION OF
HUMAN SERVICES

Gaston Caperton
Governor

Phyllis H. Carter
Administrator

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JULY 1989 VERSUS JUNE 1989

Cases	July	June	Total Increase or Decrease
Total Public Assistance	35,087	35,340	(253)
Aid to Families with Dependent Children	27,150	27,205	(55)
Aid to Families with Dependent Children - Unemployed	7,937	8,135	(198)
Regular General Assistance	410	531	(121)
Burials	5	49	(44)
Adult Boarding Care	8	1	7
Emergency Assistance	840	1,800	(960)
Handicapped Children's Services	7,523	7,637	(114)
Total Food Stamps	93,997	94,529	(532)
Non-Public Assistance	60,238	60,477	(239)
Public Assistance	33,759	34,052	(293)

Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	8,675,176.00	8,786,958.00	(111,782.00)
Aid to Families with Dependent Children	6,225,367.00	6,261,247.00	(35,880.00)
Aid to Families with Dependent Children - Unemployed	2,449,809.00	2,525,711.00	(75,902.00)
Regular General Assistance	29,969.89	86,581.76	(56,611.87)
Burials	400.00	19,225.00	(18,825.00)
Adult Boarding Care	160.00	47.50	112.50
Emergency Assistance	90,316.93	199,066.88	(108,749.95)
Total Food Stamps	13,750,804.00	13,840,704.00	(89,900.00)
Non-Public Assistance	6,610,383.00	6,647,382.00	(36,999.00)
Public Assistance	7,140,421.00	7,193,322.00	(52,901.00)
Total Medical Services	25,485,336.79	53,660,545.41	(28,175,208.62)
Handicapped Children's Services	820,198.71	1,633,372.49	(813,173.78)
Title XIX	21,068,213.16	40,973,972.31	(19,905,759.15)
Medically Needy	3,504,041.00	10,811,519.70	(7,307,478.70)
General Assistance	92,883.84	241,680.83	(148,796.99)
Total Administration	4,759,510.99	6,567,698.08	(1,808,187.09)
Personal Services	3,830,257.14	2,984,578.16	845,678.98
Current Expense	891,922.46	3,364,463.95	(2,472,541.49)
Equipment	25,508.18	14,781.00	10,727.18
Repairs and Alterations	254.70	3,874.97	(3,620.27)
Employee Benefits	11,568.31	0.00	11,568.31
Total Expenditures	52,870,827.78	81,055,905.49	(28,185,077.71)

Prepared by:
Audits, Cost Evaluation and Statistics
West Virginia Division of Human Services
September 15, 1989

TABLE 2
COMPARISON FACTS
JULY 1989

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 55 cases from the previous month to 27,150 which is 987 more than a year ago. Total payment decreased $35,880.00 from June 1989. The average payment decreased from $230.15 in June 1989 to $229.30 for the current month compared to $230.76 in July 1988.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 238 cases from the previous month to 7,937 which is 565 less than a year ago. Total payment is $75,902.00 less than the previous month. The average payment decreased from $308.96 in June 1989 to $308.66 for the current month compared to $309.29 in July 1988.

GENERAL ASSISTANCE: Caseload decreased 1,283 cases over the previous month to 1,250 which is 499 less than a year ago. Total payment decreased $165,361.82 to $120,286.82 which is $79,818.57 less than July 1988.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1988.......	26,163	$6,037,291.00	$230.76	8,502	$2,629,555.00	$309.29	1,749	$200,105.39	$114.41
August..........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September.......	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October.........	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78
November........	26,866	6,188,321.00	230.34	8,390	2,602,541.00	310.20	1,874	182,790.65	97.54
December........	27,079	6,286,514.00	232.15	8,520	2,648,060.00	310.81	1,913	177,232.76	92.65
January 1989....	27,091	6,238,248.00	230.27	8,681	2,675,027.00	308.15	784	79,119.73	100.92
February........	27,023	6,243,228.00	231.03	8,792	2,711,356.00	308.39	158	(1,583.39)	(10.02)
March...........	27,433	6,335,303.00	230.94	8,898	2,735,506.00	307.43	1,081	132,084.35	122.19
April...........	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58
May.............	27,289	6,293,593.00	230.63	8,460	2,615,398.00	309.15	982	76,012.46	77.41
June............	27,205	6,261,247.00	230.15	8.175	2,525,711.00	308.96	2,533	285,648.64	112.77
July............	27,150	6,225,367.00	229.30	7,937	2,449,809.00	308.66	1,250	120,286.82	96.23

TABLE 4

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JULY 1989

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,150	48,364	25,013	73,377	$6,225,367	$229.30	$84.84
Area 1:...	1,847	3,265	1,714	4,979	420,171	227.49	84.39
Brooke......	239	462	225	687	56,134	234.87	81.71
Hancock.....	408	716	377	1,093	91,998	225.49	84.17
Marshall....	479	844	449	1,293	109,358	228.30	84.58
Ohio........	721	1,243	663	1,906	162,681	225.63	85.35
Area 2:...	435	752	415	1,167	99,246	228.15	85.04
Tyler.......	109	189	102	291	24,978	229.16	85.84
Wetzel......	326	563	313	876	74,268	227.82	84.78
Area 3:...	1,426	2,459	1,330	3,789	319,437	224.01	84.31
Marion......	880	1,496	813	2,309	195,647	222.33	84.73
Monongalia..	546	963	517	1,480	123,790	226.72	83.64
Area 4:...	399	715	364	1,079	88,351	221.43	81.88
Hampshire...	145	247	124	371	30,104	207.61	81.14
Mineral.....	254	468	240	708	58,247	229.32	82.27
Area 5:...	814	1,479	715	2,194	182,914	224.71	83.37
Berkeley....	489	889	437	1,326	110,310	225.58	83.19
Jefferson...	249	468	208	676	56,791	228.08	84.01
Morgan......	76	122	70	192	15,813	208.07	82.36
Area 6:...	1,126	2,027	1,044	3,071	256,765	228.03	83.61
Wirt........	70	120	59	179	15,829	226.13	88.43
Wood........	1,056	1,907	985	2,892	240,936	228.16	83.31
Area 7:...	188	338	172	510	43,256	230.09	84.82
Pleasants...	73	136	70	206	16,700	228.77	81.07
Ritchie.....	115	202	102	304	26,556	230.92	87.36
Area 8:...	1,167	2,043	1,068	3,111	263,839	226.08	84.81
Doddridge...	83	147	75	222	20,334	244.99	91.59
Harrison....	1,084	1,896	993	2,889	243,505	224.64	84.29
Area 9:...	875	1,559	799	2,358	195,078	222.95	82.73
Barbour.....	257	472	230	702	57,097	222.17	81.33
Preston.....	369	650	339	989	82,125	222.56	83.04
Taylor......	249	437	230	667	55,856	224.32	83.74
Area 10:..	514	922	421	1,343	115,972	225.63	86.35
Pocahontas..	70	133	53	186	15,463	220.90	83.13
Randolph....	386	696	322	1,018	87,697	227.19	86.15
Tucker......	58	93	46	139	12,812	220.90	92.17
Area 11:..	172	285	132	417	36,750	213.66	88.13
Grant.......	68	117	59	176	14,957	219.96	84.98
Hardy.......	66	114	48	162	14,470	219.24	89.32
Pendleton...	38	54	25	79	7,323	192.71	92.70

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1989
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
		Number of				Average Grant	
	Cases Assisted	Children	Adults	Total Children and Adults	Total Grants	Per Case	Per Child and Adult
Area 12:..	2,058	3,615	1,924	5,539	470,662	228.70	84.97
Cabell......	1,633	2,872	1,506	4,378	374,275	229.19	85.49
Mason.......	425	743	418	1,161	96,387	226.79	83.02
Area 13:..	556	1,038	511	1,549	129,420	232.77	83.55
Jackson.....	333	612	313	925	77,206	231.85	83.47
Roane.......	223	426	198	624	52,214	234.14	83.68
Area 14:..	267	482	247	729	61,447	230.14	84.29
Calhoun.....	144	265	134	399	34,242	237.79	85.82
Gilmer......	123	217	113	330	27,205	221.18	82.44
Area 15:..	498	898	467	1,365	115,289	231.50	84.46
Lewis.......	232	401	210	611	52,163	224.84	85.37
Upshur......	266	497	257	754	63,126	237.32	83.72
Area 16:..	862	1,482	811	2,293	197,376	228.97	86.08
Lincoln.....	511	911	492	1,403	118,769	232.42	84.65
Putnam......	351	571	319	890	78,607	223.95	88.32
Area 17: Kanawha.....	3,292	5,721	3,028	8,749	762,654	231.67	87.17
Area 18:..	547	1,025	502	1,527	126,591	231.43	82.90
Braxton.....	241	448	215	663	55,278	229.37	83.38
Clay........	306	577	287	864	71,313	233.05	82.54
Area 19:..	696	1,199	630	1,829	155,708	223.72	85.13
Nicholas....	432	762	394	1,156	98,051	226.97	84.82
Webster.....	264	437	236	673	57,657	218.40	85.67
Area 20: Wayne.......	705	1,283	629	1,912	159,838	226.72	83.60
Area 21:..	1,523	2,673	1,496	4,169	355,958	233.72	85.38
Boone.......	576	1,001	564	1,565	134,119	232.85	85.70
Logan.......	947	1,672	932	2,604	221,839	234.25	85.19
Area 22: Fayette.....	919	1,642	854	2,496	213,168	231.96	85.40
Area 23:..	395	732	352	1,084	89,303	226.08	82.38
Greenbrier..	289	549	260	809	65,925	228.11	81.49
Monroe......	106	183	92	275	23,378	220.55	85.01
Area 24: Mingo.......	1,067	1,974	1,047	3,021	254,287	238.32	84.17
Area 25: Raleigh.....	1,374	2,414	1,266	3,680	311,881	226.99	84.75
Area 26:..	2,071	3,890	1,836	5,726	493,412	238.25	86.17
McDowell....	1,294	2,499	1,102	3,601	307,042	237.28	85.27
Wyoming.....	777	1,391	734	2,125	186,370	239.86	87.70
Area 27:..	1,357	2,452	1,239	3,691	306,594	225.94	83.07
Mercer......	1,100	1,993	995	2,988	247,800	225.27	82.93
Summers.....	257	459	244	703	58,794	228.77	83.63

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1989

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	7,937	17,154	15,723	32,877	$2,449,809	$308.66	$74.51
Area 1:...	389	864	772	1,636	119,699	307.71	73.17
Brooke......	54	116	108	224	16,716	309.56	74.63
Hancock.....	80	170	158	328	24,451	305.64	74.55
Marshall....	145	321	287	608	43,960	303.17	72.30
Ohio........	110	257	219	476	34,572	314.29	72.63
Area 2:...	121	258	237	495	38,182	315.55	77.14
Tyler.......	35	76	70	146	11,120	317.71	76.16
Wetzel......	86	182	167	349	27,062	314.67	77.54
Area 3:...	358	759	712	1,471	105,969	296.00	72.04
Marion......	221	444	439	883	64,475	291.74	73.02
Monongalia..	137	315	273	588	41,494	302.88	70.57
Area 4:...	80	198	154	352	22,493	281.16	63.90
Hampshire...	33	85	64	149	9,977	302.33	66.96
Mineral.....	47	113	90	203	12,516	266.30	61.66
Area 5:...	39	88	78	166	12,087	309.92	72.81
Berkeley....	22	47	44	91	6,452	293.27	70.90
Jefferson...	12	28	24	52	3,928	327.33	75.54
Morgan......	5	13	10	23	1,707	341.40	74.22
Area 6:...	154	360	303	663	48,045	311.98	72.47
Wirt........	30	70	60	130	9,692	323.07	74.55
Wood........	124	290	243	533	38,353	309.30	71.96
Area 7:...	46	119	90	209	14,063	305.72	67.29
Pleasants...	16	39	31	70	4,390	274.38	62.71
Ritchie.....	30	80	59	139	9,673	322.43	69.59
Area 8:...	404	874	799	1,673	120,385	297.98	71.96
Doddridge...	33	62	65	127	9,954	301.64	78.38
Harrison....	371	812	734	1,546	110,431	297.66	71.43
Area 9:...	428	925	852	1,777	129,962	303.65	73.14
Barbour.....	177	389	350	739	54,187	306.14	73.32
Preston.....	160	339	320	659	49,341	308.38	74.87
Taylor......	91	197	182	379	26,434	290.48	69.75
Area 10:..	81	176	161	337	24,638	304.17	73.11
Pocahontas..	2	4	4	8	563	281.50	70.38
Randolph....	64	143	127	270	20,018	312.78	74.14
Tucker......	15	29	30	59	4,057	270.47	68.76
Area 11:..	22	41	43	84	6,498	295.36	77.36
Grant.......	13	23	25	48	3,765	289.62	78.44
Hardy.......	3	7	6	13	908	302.67	69.85
Pendleton...	6	11	12	23	1,825	304.17	79.35

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1989
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:..	316	652	625	1,277	96,550	305.54	75.61
Cabell......	185	385	365	750	55,878	302.04	74.50
Mason.......	131	267	260	527	40,672	310.47	77.18
Area 13:..	171	374	342	716	54,312	317.61	75.85
Jackson.....	99	211	198	409	31,456	317.74	76.91
Roane.......	72	163	144	307	22,856	317.44	74.45
Area 14:..	114	259	224	483	36,268	318.14	75.09
Calhoun.....	59	140	115	255	19,562	331.56	76.71
Gilmer......	55	119	109	228	16,706	303.75	73.27
Area 15:..	251	547	492	1,039	77,657	309.39	74.74
Lewis.......	120	264	233	497	35,964	299.70	72.36
Upshur......	131	283	259	542	41,693	318.27	76.92
Area 16:..	406	882	798	1,680	127,575	314.22	75.94
Lincoln.....	337	733	666	1,399	106,706	316.64	76.27
Putnam......	69	149	132	281	20,869	302.45	74.27
Area 17:							
Kanawha.....	504	1,084	997	2,081	157,006	311.52	75.45
Area 18:..	239	555	473	1,028	73,363	306.96	71.36
Braxton.....	88	211	171	382	27,881	316.83	72.99
Clay........	151	344	302	646	45,482	301.21	70.41
Area 19:..	296	630	585	1,215	89,809	303.41	73.92
Nicholas....	174	380	346	726	51,916	298.37	71.51
Webster.....	122	250	239	489	37,893	310.60	77.49
Area 20:							
Wayne.......	150	319	300	619	46,930	312.87	75.82
Area 21:..	790	1,645	1,568	3,213	245,015	310.15	76.26
Boone.......	294	595	582	1,177	89,509	304.45	76.05
Logan.......	496	1,050	986	2,036	155,506	313.52	76.38
Area 22:							
Fayette.....	333	702	662	1,364	101,307	304.23	74.27
Area 23:..	70	156	138	294	21,979	313.99	74.76
Greenbrier..	41	91	81	172	12,922	315.17	75.13
Monroe......	29	65	57	122	9,057	312.31	74.24
Area 24:							
Mingo.......	536	1,170	1,064	2,234	168,405	314.19	75.38
Area 25:							
Raleigh.....	440	926	875	1,801	131,322	298.46	72.92
Area 26:..	824	1,777	1,633	3,410	264,238	320.68	77.49
McDowell....	466	1,033	929	1,962	151,514	325.14	77.22
Wyoming.....	358	744	704	1,448	112,724	314.87	77.85
Area 27:..	375	814	746	1,560	116,052	309.47	74.39
Mercer......	280	605	556	1,161	85,842	306.58	73.94
Summers.....	95	209	190	399	30,210	318.00	75.71

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JULY 1989

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,250	$120,286.82	$96.23	410	$29,969.89	8	$360.00	1	$400.00	$400.00
Area 1:..	111	13,798.92	124.31	26	2,090.30					
Brooke.....	4	347.71	86.93							
Hancock....	20	2,823.15	141.16	1	38.13					
Marshall...	38	4,660.09	122.63	6	551.98					
Ohio.......	49	5,967.97	121.80	19	1,500.19					
Area 2:..	21	2,027.05	96.53	8	813.14					
Tyler......	3	26.44	8.81	1	(145.62)					
Wetzel.....	18	2,000.61	111.15	7	958.76					
Area 3:..	80	7,363.86	92.05	34	3,052.78					
Marion.....	51	4,249.51	83.32	22	1,412.80					
Monongalia.	29	3,114.35	107.39	12	1,639.98					
Area 4:..	20	2,981.68	149.08	6	515.29					
Hampshire..	5	843.96	168.79	1	175.00					
Mineral....	15	2,137.72	142.51	5	340.29					
Area 5:..	59	6,662.26	112.92	58	6,649.54					
Berkeley...	36	4,437.23	123.26	36	4,437.23					
Jefferson..	15	1,641.49	109.43	15	1,758.49					
Morgan.....	8	583.54	72.94	7	453.82					
Area 6:..	21	1,791.83	85.33	9	196.78			1	400.00	400.00
Wirt.......	1	(275.19)	(275.19)		(334.39)					
Wood.......	20	2,067.02	103.35	9	531.17			1	400.00	400.00
Area 7:..	4	234.85	58.71	1	18.00					
Pleasants..	1	262.10	262.10	1	262.10					
Ritchie....	3	(27.25)	(9.08)		(244.10)					
Area 8:..	69	7,354.05	106.58	24	1,837.91					
Doddridge..	12	951.03	79.25	3	199.15					
Harrison...	57	6,403.02	112.33	21	1,638.76					
Area 9:..	26	2,663.27	102.43	5	400.88					
Barbour....	6	807.69	134.62		43.28					
Preston....	11	923.01	83.91	3	235.80					
Taylor.....	9	932.57	103.62	2	121.80					
Area 10:.	21	1,974.64	94.03	8	414.38					
Pocahontas.	2	117.45	58.73	1	71.75					
Randolph...	16	1,504.13	94.01	6	192.63					
Tucker.....	3	353.06	117.69	1	150.00					
Area 11:.	3	155.25	51.75	3	155.25					
Grant......	3	321.79	107.26	3	321.79					
Hardy......		(86.96)			(86.96)					
Pendleton..		(79.58)			(79.58)					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JULY 1989
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.	97	8,000.63	82.48	29	2,163.20					
Cabell.....	81	6,691.72	82.61	26	1,952.07					
Mason......	16	1,308.91	81.81	3	211.13					
Area 13:.		(353.22)			(353.22)					
Jackson....		(291.85)			(291.85)					
Roane......		(61.37)			(61.37)					
Area 14:.	11	1,334.33	121.30	6	646.25					
Calhoun....	3	484.58	161.53	2	240.83					
Gilmer.....	8	849.75	106.22	4	405.42					
Area 15:.	45	3,969.67	88.21	12	113.21					
Lewis......	27	2,591.54	95.98	8	129.74					
Upshur.....	18	1,378.13	76.56	4	(16.53)					
Area 16:.	65	4,562.23	70.19	36	1,338.65					
Lincoln....	28	831.67	29.70	22	159.48					
Putnam.....	37	3,730.56	100.83	14	1,179.17					
Area 17:										
Kanawha....	186	17,310.11	93.07	59	4,480.43					
Area 18:.	12	1,043.20	86.93		(8.50)					
Braxton....	3	104.70	34.90		(126.00)					
Clay.......	9	938.50	104.28		117.50					
Area 19:.	13	1,330.44	102.34							
Nicholas...	12	1,290.52	107.54							
Webster....	1	39.92	39.92							
Area 20:										
Wayne......	19	2,269.56	119.45	2	(112.46)					
Area 21:.	69	6,479.33	93.90	18	1,830.93					
Boone......	14	1,309.43	93.53	2	96.32					
Logan......	55	5,169.90	94.00	16	1,734.61					
Area 22:										
Fayette....	49	3,576.45	72.99	15	552.02					
Area 23:.	7	533.65	76.24	1	99.36	6	270.00			
Greenbrier.	7	539.65	77.09	1	105.36	5	225.00			
Monroe.....		(6.00)			(6.00)	1	45.00			
Area 24:										
Mingo......	73	7,611.11	104.26	7	346.03					
Area 25:										
Raleigh....	64	5,137.19	80.27	11	71.29	1	45.00			
Area 26:.	32	2,042.86	63.84	19	883.62					
McDowell...	17	869.80	51.16	15	670.55					
Wyoming....	15	1,173.06	78.20	4	213.07					
Area 27:.	73	8,431.62	115.50	13	1,774.83	1	45.00			
Mercer.....	69	8,189.62	118.69	13	2,127.14	1	45.00			
Summers....	4	242.00	60.50		(352.31)					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1989

Area and County	Total			AFDC			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	840	3,167	$90,316.93	368	1,327	$38,897.33	472	1,840	$51,419.60
Area 1:..	85	305	11,708.62	43	142	6,128.96	42	163	5,579.66
Brooke.....	4	15	347.71	2	6	154.72	2	9	192.99
Hancock....	19	90	2,785.02	6	23	971.46	13	67	1,813.56
Marshall...	32	109	4,108.11	17	58	2,260.11	15	51	1,848.00
Ohio.......	30	91	4,467.78	18	55	2,742.67	12	36	1,725.11
Area 2:..	13	61	1,213.91	9	42	909.62	4	19	304.29
Tyler......	2	9	172.06	1	4	126.16	1	5	45.90
Wetzel.....	11	52	1,041.85	8	38	783.46	3	14	258.39
Area 3:..	46	161	4,311.08	24	86	2,362.23	22	75	1,948.85
Marion.....	29	92	2,836.71	17	54	1,737.88	12	38	1,098.83
Monongalia.	17	69	1,474.37	7	32	624.35	10	37	850.02
Area 4:..	14	54	2,466.39	5	17	831.36	9	37	1,635.03
Hampshire..	4	17	668.96				4	17	668.96
Mineral....	10	37	1,797.43	5	17	831.36	5	20	966.07
Area 5:..	1	5	12.72	1	5	12.72			
Berkeley...									
Jefferson..			(117.00)			(117.00)			
Morgan.....	1	5	129.72	1	5	129.72			
Area 6:..	12	42	1,595.05	4	16	243.40	8	26	1,351.65
Wirt.......	1	6	59.20	1	6	59.20			
Wood.......	11	36	1,535.85	3	10	184.20	8	26	1,351.65
Area 7:..	3	13	216.85	1	3	73.43	2	10	143.42
Pleasants..									
Ritchie....	3	13	216.85	1	3	73.43	2	10	143.42
Area 8:..	45	187	5,516.14	22	85	2,814.92	23	102	2,701.22
Doddridge..	9	40	751.88	5	22	413.41	4	18	338.47
Harrison...	36	147	4,764	17	63	2,401.51	19	84	2,362.75
Area 9:..	21	81	2,262.39	8	27	1,169.02	13	54	1,093.37
Barbour....	6	21	764.41	5	19	697.02	1	2	67.39
Preston....	8	33	687.21	2	5	247.00	6	28	440.21
Taylor.....	7	27	810.77	1	3	225.00	6	24	585.77
Area 10:.	13	50	1,560.26	1	4	37.50	12	46	1,522.76
Pocahontas.	1	3	45.70				1	3	45.70
Randolph...	10	40	1,311.50	1	4	37.50	9	36	1,274.00
Tucker.....	2	7	203.06				2	7	203.06
Area 11:.									
Grant......									
Hardy......									
Pendleton..									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1989
(Continued)

Area and County	Total			AFDC			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.	68	257	5,837.43	26	92	2,200.36	42	165	3,637.07
Cabell.....	55	210	4,739.65	18	64	1,552.32	37	146	3,187.33
Mason.......	13	47	1,097.78	8	28	648.04	5	19	449.74
Area 13:.									
Jackson....									
Roane......									
Area 14:.	5	16	688.08	2	4	393.75	3	12	294.33
Calhoun....	1	2	243.75	1	2	243.75			
Gilmer.....	4	14	444.33	1	2	150.00	3	12	294.33
Area 15:.	33	120	3,856.46	14	49	1,414.23	19	71	2,442.23
Lewis......	19	74	2,461.80	8	27	1,057.68	11	47	1,404.12
Upshur.....	14	46	1,394.66	6	22	356.55	8	24	1,038.11
Area 16:.	29	112	3,223.58	6	21	658.64	23	91	2,564.94
Lincoln....	6	21	672.19	1	3	121.20	5	18	550.99
Putnam.....	23	91	2,551.39	5	18	537.44	18	73	2,013.95
Area 17:									
Kanawha....	127	460	12,829.68	48	170	4,253.68	79	290	8,576.00
Area 18:.	12	52	1,051.70	6	25	561.26	6	27	490.44
Braxton....	3	14	230.70	1	5	130.80	2	9	99.90
Clay.......	9	38	821.00	5	20	430.46	4	18	390.54
Area 19:.	13	52	1,330.44	9	34	909.69	4	18	420.75
Nicholas...	12	45	1,290.52	8	27	869.77	4	18	420.75
Webster....	1	7	39.92	1	7	39.92			
Area 20:									
Wayne......	17	55	2,382.02	3	10	493.08	14	45	1,888.94
Area 21:.	51	210	4,648.40	22	91	1,884.44	29	119	2,763.96
Boone......	12	48	1,213.11	3	11	301.02	9	37	912.09
Logan......	39	162	3,435.29	19	80	1,583.42	20	82	1,851.87
Area 22:									
Fayette....	34	126	3,024.43	20	64	1,565.48	14	62	1,458.95
Area 23:.	6	24	434.29	2	8	202.00	4	16	232.29
Greenbrier.	6	24	434.29	2	8	202.00	4	16	232.29
Monroe.....									
Area 24:									
Mingo......	66	260	7,265.08	40	149	4,043.68	26	111	3,221.40
Area 25:									
Raleigh....	53	196	5,065.90	23	82	2,090.43	30	114	2,975.47
Area 26:.	13	51	1,159.24	4	12	241.64	9	39	917.60
McDowell...	2	6	199.25	1	3	42.92	1	3	156.33
Wyoming....	11	45	959.99	3	9	198.72	8	36	761.27
Area 27:.	60	217	6,656.79	25	89	3,401.81	35	128	3,254.98
Mercer.....	56	206	6,062.48	23	85	3,228.15	33	121	2,834.33
Summers....	4	11	594.31	2	4	173.66	2	7	420.65

TABLE 8
FOOD STAMP AUTHORIZATIONS
JULY 1989

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	93,997	$13,950,804	33,759	$7,340,421	60,238	$6,610,383
Area 1:...	5,100	778,426	2,125	453,395	2,975	325,031
Brooke......	710	116,686	293	64,660	417	52,026
Hancock.....	969	157,424	457	95,866	512	61,558
Marshall....	1,430	227,410	580	129,536	850	97,874
Ohio........	1,991	276,906	795	163,333	1,196	113,573
Area 2:...	1,555	235,600	490	109,797	1,065	125,803
Tyler.......	476	72,382	129	29,149	347	43,233
Wetzel......	1,079	163,218	361	80,648	718	82,570
Area 3:...	5,313	767,902	1,746	373,866	3,567	394,036
Marion......	3,007	439,114	1,101	232,787	1,906	206,327
Monongalia..	2,306	328,788	645	141,079	1,661	187,709
Area 4:...	1,682	220;098	448	93,574	1,234	126,524
Hampshire...	621	79,712	145	30,527	476	49,185
Mineral.....	1,061	140,386	303	63,047	758	77,339
Area 5:...	2,272	320,167	731	147,066	1,541	173,101
Berkeley....	1,299	184,564	445	89,687	854	94,877
Jefferson...	634	93,021	220	44,312	414	48,709
Morgan......	339	42,582	66	13,067	273	29,515
Area 6:...	3,861	540,287	1,228	254,868	2,633	285,419
Wirt........	363	53,297	88	20,909	275	32,388
Wood........	3,498	486,990	1,140	233,959	2,358	253,031
Area 7:...	891	120,991	235	51,708	656	69,283
Pleasants...	281	39,866	85	19,286	196	20,580
Ritchie.....	610	81,125	150	32,422	460	48,703
Area 8:...	4,293	666,170	1,602	350,778	2,691	315,392
Doddridge...	487	70,616	117	26,403	370	44,213
Harrison....	3,806	595,554	1,485	324,375	2,321	271,179
Area 9:...	3,581	539,683	1,282	287,874	2,299	251,809
Barbour.....	1,129	177,963	425	98,867	704	79,096
Preston.....	1,496	226,686	513	115,465	983	111,221
Taylor......	956	135,034	344	73,542	612	61,492
Area 10:..	2,370	303,428	525	109,738	1,845	193,690
Pocahontas..	377	47,437	60	12,486	317	34,951
Randolph....	1,644	215,868	403	84,625	1,241	131,243
Tucker......	349	40,123	62	12,627	287	27,496
Area 11:..	1,086	97,401	167	29,352	919	68,049
Grant.......	400	37,979	73	13,543	327	24,436
Hardy.......	363	31,471	52	9,119	311	22,352
Pendleton...	323	27,951	42	6,690	281	21,261

TABLE 8
FOOD STAMP AUTHORIZATIONS
JULY 1989
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:..	6,111	849,464	2,175	452,381	3,936	397,083
Cabell......	4,689	638,814	1,664	339,225	3,025	299,589
Mason.......	1,422	210,650	511	113,156	911	97,494
Area 13:..	2,204	343,771	690	155,585	1,514	188,186
Jackson.....	1,330	206,558	413	90,928	917	115,630
Roane.......	874	137,213	277	64,657	597	72,556
Area 14:..	1,351	185,040	365	80,616	986	104,424
Calhoun.....	759	102,367	209	46,377	550	55,990
Gilmer......	592	82,673	156	34,239	436	48,434
Area 15:..	2,726	393,993	747	171,497	1,979	222,496
Lewis.......	1,384	188,144	350	80,219	1,034	107,925
Upshur......	1,342	205,849	397	91,278	945	114,571
Area 16:..	3,499	525,535	1,254	279,994	2,245	245,541
Lincoln.....	2,219	346,314	860	200,216	1,359	146,098
Putnam......	1,280	179,221	394	79,778	886	99,443
Area 17:						
Kanawha.....	9,867	1,408,657	3,772	762,866	6,095	645,791
Area 18:..	2,262	332,626	747	170,108	1,515	162,518
Braxton.....	1,031	143,754	307	69,327	724	74,427
Clay........	1,231	188,872	440	100,781	791	88,091
Area 19:..	2,853	431,878	960	212,254	1,893	219,624
Nicholas....	1,707	265,671	577	129,904	1,130	135,767
Webster.....	1,146	166,207	383	82,350	763	83,857
Area 20:						
Wayne.......	2,599	385,288	807	178,171	1,792	207,117
Area 21:..	5,049	865,369	2,247	519,711	2,802	345,658
Boone.......	1,906	323,787	848	195,444	1,058	128,343
Logan.......	3,143	541,582	1,399	324,267	1,744	217,315
Area 22:						
Fayette.....	3,109	491,907	1,221	273,198	1,888	218,709
Area 23:..	1,900	243,371	474	99,122	1,426	144,249
Greenbrier..	1,376	176,107	347	72,582	1,029	103,525
Monroe......	524	67,264	127	26,540	397	40,724
Area 24:						
Mingo.......	3,212	554,384	1,557	364,704	1,655	189,680
Area 25:						
Raleigh.....	4,147	637,604	1,752	374,624	2,395	262,980
Area 26:..	5,996	1,022,617	2,745	627,417	3,251	395,200
McDowell....	3,536	598,951	1,669	379,234	1,867	219,717
Wyoming.....	2,460	423,666	1,076	248,183	1,384	175,483
Area 27:..	5,108	689,147	1,667	356,157	3,441	332,990
Mercer......	4,019	545,214	1,324	282,024	2,695	263,190
Summers.....	1,089	143,933	343	74,133	746	69,800

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1989

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,090	4,092	$15,916.00	$42,232.00	$26,316.00
Area 1:.......	253	253	1,329.00	3,544.00	2,215.00
Brooke..........	3	3	15.00	40.00	25.00
Hancock.........	28	28	114.00	304.00	190.00
Marshall........	45	45	222.00	592.00	370.00
Ohio............	177	177	978.00	2,608.00	1,630.00
Area 2:.......	42	42	174.00	496.00	322.00
Tyler...........	3	3	15.00	40.00	25.00
Wetzel..........	39	39	159.00	456.00	297.00
Area 3:.......	169	139	624.00	1,664.00	1,040.00
Marion..........	86	70	336.00	896.00	560.00
Monongalia......	83	69	288.00	768.00	480.00
Area 4:.......	28	28	96.00	256.00	160.00
Hampshire.......	4	4	18.00	48.00	30.00
Mineral.........	24	24	78.00	208.00	130.00
Area 5:.......	37	38	114.00	304.00	190.00
Berkeley........	35	35	105.00	280.00	175.00
Jefferson.......	2	3	9.00	24.00	15.00
Morgan..........					
Area 6:.......	267	312	936.00	2,496.00	1,560.00
Wirt............	11	11	33.00	88.00	55.00
Wood............	256	301	903.00	2,408.00	1,505.00
Area 7:.......	10	10	30.00	80.00	50.00
Pleasants.......					
Ritchie.........	10	10	30.00	80.00	50.00
Area 8:.......	294	294	1,008.00	2,664.00	1,656.00
Doddridge.......	7	7	21.00	56.00	35.00
Harrison........	287	287	987.00	2,608.00	1,621.00
Area 9:.......	86	96	342.00	912.00	570.00
Barbour.........	15	15	45.00	120.00	75.00
Preston.........	19	19	111.00	296.00	185.00
Taylor..........	52	62	186.00	496.00	310.00
Area 10:......	118	118	384.00	1,024.00	640.00
Pocahontas......	10	10	36.00	96.00	60.00
Randolph........	102	102	330.00	880.00	550.00
Tucker..........	6	6	18.00	48.00	30.00
Area 11:......	31	31	102.00	272.00	170.00
Grant...........	13	13	48.00	128.00	80.00
Hardy...........	15	15	45.00	120.00	75.00
Pendleton.......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1989
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:......	395	414	1,242.00	3,312.00	2,070.00
Cabell..........	391	410	1,230.00	3,280.00	2,050.00
Mason...........	4	4	12.00	32.00	20.00
Area 13:......	30	31	117.00	320.00	203.00
Jackson.........					
Roane...........	30	31	117.00	320.00	203.00
Area 14:......	23	23	75.00	192.00	117.00
Calhoun.........	13	13	39.00	96.00	57.00
Gilmer..........	10	10	36.00	96.00	60.00
Area 15:......	138	140	465.00	1,240.00	775.00
Lewis...........	100	101	315.00	840.00	525.00
Upshur..........	38	39	150.00	400.00	250.00
Area 16:......	18	22	72.00	192.00	120.00
Lincoln.........	3	4	12.00	32.00	20.00
Putnam..........	15	18	60.00	160.00	100.00
Area 17:					
Kanawha.........	1,032	1,047	4,603.00	12,056.00	7,453.00
Area 18:......	86	87	276.00	736.00	460.00
Braxton.........	54	54	177.00	472.00	295.00
Clay............	32	33	99.00	264.00	165.00
Area 19:......	122	123	462.00	1,232.00	770.00
Nicholas........	28	28	102.00	272.00	170.00
Webster.........	94	95	360.00	960.00	600.00
Area 20:					
Wayne...........	17	17	51.00	136.00	85.00
Area 21:......	25	27	87.00	232.00	145.00
Boone...........	11	11	33.00	88.00	55.00
Logan...........	14	16	54.00	144.00	90.00
Area 22:					
Fayette.........	87	91	294.00	784.00	490.00
Area 23:......	98	96	324.00	864.00	540.00
Greenbrier......	78	76	264.00	704.00	440.00
Monroe..........	20	20	60.00	160.00	100.00
Area 24:					
Mingo...........	60	60	240.00	640.00	400.00
Area 25:					
Raleigh.........	241	168	933.00	2,488.00	1,555.00
Area 26:......	24	25	81.00	216.00	135.00
McDowell........	15	15	51.00	136.00	85.00
Wyoming.........	9	10	30.00	80.00	50.00
Area 27:......	359	360	1,455.00	3,880.00	2,425.00
Mercer..........	214	215	822.00	2,192.00	1,370.00
Summers.........	145	145	633.00	1,688.00	1,055.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JULY 1989

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	558	$58,973	489	$40,643	69	$18,330
Area 1:.....	53	4,489	48	3,391	5	1,098
Area 2:.....	13	2,055	8	504	5	1,551
Area 3:.....	58	5,782	53	4,644	5	1,138
Area 4:.....	15	1,494	13	769	2	725
Area 5:.....	7	294	7	294		
Area 6:.....	28	2,433	26	1,935	2	498
Area 7:.....	2	43	2	43		
Area 8:.....	32	2,365	30	1,804	2	561
Area 9:.....	21	1,796	20	1,595	1	201
Area 10:....	11	1,648	9	976	2	672
Area 11:....	4	646	3	334	1	312
Area 12:....	33	3,389	31	2,756	2	633
Area 13:....	12	1,891	7	761	5	1,130
Area 14:....	7	1,415	6	1,083	1	332
Area 15:....	9	1,024	6	299	3	725
Area 16:....	33	3,878	30	3,105	3	773
Area 17:....	62	6,990	53	4,200	9	2,790
Area 18:....	12	1,363	10	973	2	390
Area 19:....	8	821	7	737	1	84
Area 20:....	17	3,314	17	3,314		
Area 21:....	23	2,181	19	1,245	4	936
Area 22:....	16	1,501	16	1,501		
Area 23:....	10	658	9	543	1	115
Area 24:....	15	1,182	14	705	1	477
Area 25:....	6	1,002	3	244	3	758
Area 26:....	18	2,290	12	701	6	1,589
Area 27:....	33	3,029	30	2,187	3	842

TABLE 11
MEDICAL SERVICES BUREAU
I. July 1989 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for July 1989			II. Year-to-date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$8,388,050	$6,386,661	$2,001,389	$8,388,050	$6,386,661	$2,001,389
Aid to Blind	44,401	33,807	10,594	44,401	33,807	10,594
AFDC	5,122,371	3,898,618	1,223,753	5,122,371	3,898,618	1,223,753
Aid to Disabled	5,155,918	4,011,494	1,144,424	5,155,918	4,011,494	1,144,424
C.B.C.	280,373	213,476	66,897	280,373	213,476	66,897
Medically Needy	2,926,017	2,227,869	698,148	2,926,017	2,227,869	698,148
Early Periodic Screening	552,097	420,367	131,730	552,097	420,367	131,730
"W" Prefix	598,387	455,612	142,775	598,387	455,612	142,775
Family Planning	0	0	0	0	0	0
Colin Anderson	0	0	0	0	0	0
Denmar	239,125	239,125	0	239,125	239,125	0
Pinecrest	350,305	350,305	0	350,305	350,305	0
Fairmont	73,607	73,607	0	73,607	73,607	0
Lakin	306,911	306,911	0	306,911	306,911	0
Greenbrier	164,331	164,331	0	164,331	164,331	0
Welch Emergency	113,948	113,948	0	113,948	113,948	0
Hopemont Emergency	166,800	166,800	0	166,800	166,800	0
Buy-In	0	0	0	0	0	0
SUB-TOTAL	$24,482,641	$19,062,931	$5,419,710	$24,482,641	$19,062,931	$5,419,710
General Relief	92,884	0	92,884	92,884	0	92,884
Boarding Care	78,291	0	78,291	78,291	0	78,291
Exams-M-CAT	6,714	3,357	3,357	6,714	3,357	3,357
State Adult Care	4,608	0	4,608	4,608	0	4,608
MSP Total	$24,665,138	$19,066,288	$5,598,850	$24,665,138	$19,066,288	$5,598,850
Hand. Children's Service	820,199	0	820,199	820,199	0	820,199
GRAND TOTAL	$25,485,337	$19,066,288	$6,419,049	$25,485,337	$19,066,288	$6,419,049

TABLE 12
MEDICAL SERVICES EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1989

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$9,610,138.12	$131,403.41	$232.50	$320,679.35	$1,455.00	$244,873.36	$8,822,272.22		$89,222.28
AB.....................	44,400.93	4,046.75		10,166.50		2,977.74	25,895.76		1,314.18
AFDC...................	4,401,185.70	(291,947.02)	39,397.47	3,405,216.78	133,344.66	160,719.75		648,205.78	306,248.28
AFDC-U.................	1,303,254.64	363,857.53	20,381.62	700,496.38	72,903.00	80,968.89			64,647.22
AD.....................	5,352,656.72	585,093.67	12,676.63	1,740,719.69	26,786.00	437,729.64	1,846,509.25		703,141.84
State Custody..........	356,577.05	52,829.73	15,572.77	234,772.47	9,178.00	14,586.83			29,637.25
Sub-Total Categorically Needy....	$21,068,213.16	$845,284.07	$88,260.99	$6,412,051.17	$243,666.66	$941,856.21	$10,694,677.23	$648,205.78	$1,194,211.05
Medically Needy........	3,504,041.09	694,111.88	16,147.29	2,282,758.20	31,974.00	253,486.31			225,563.40
Social Security Buy-In.	0.00								
Sub-Total Title XIX..............	$24,572,254.24	$1,539,395.95	$104,408.28	$8,694,809.37	$275,640.66	$1,195,342.52	$10,694,677.23	$648,205.78	$1,419,774.45
General Assistance.....	92,883.84	15,546.27	732.00	70,007.09	620.00	3,498.91			2,479.57
Total Medical Services.	$24,665,138.08	$1,554,942.22	$105,140.28	$8,764,816.46	$276,260.66	$1,198,841.43	$10,694,677.23	$648,205.78	$1,422,254.02

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE 1989 AND JULY 1989

	June		July	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	32	6	25	3
AFDC-U	6	7	5	7
FSP	29	3	53	3
GA	7	0	5	0
MED	0	0	0	0
SERVICES	2	0	6	0
TRIP	0	0	0	0
MAO	30	0	17	0
LIEAP	1	0	0	0
TOTAL	107	16	111	13

REASON FOR APPEAL				
Denial	31	0	30	2
Discontinued	32	12	36	8
Reduction	12	4	11	2
Inadequate	6	0	3	0
Delay	1	0	2	0
Other	25	0	29	1
TOTAL	107	16	111	13

APPEALS BY DECISION				
Upheld	32	4	30	7
Reversed	13	2	5	2
Withdrawn (No change in favor)	26	6	36	2
Withdrawn (Change in favor)	14	4	21	2
Abandoned	22	0	19	0
TOTAL	107	16	111	13

TIME LAPSE

REQUEST TO HEARING				
Less than 30 days	21	1	15	4
30 to 60 days	23	5	19	3
60 to 90 days	0	0	0	0
Over 90 days	1	0	1	2
Withdrawn or Abandoned	62	10	76	4
TOTAL	107	16	111	13

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE 1989 AND JULY 1989

	June		July	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	7	1	7	0
30 to 60 days	31	4	21	6
60 to 90 days	6	1	6	1
Over 90 days	1	0	1	2
Withdrawn or Abandoned	62	10	76	4
TOTAL	107	16	111	13

	June		July	
PRINCIPAL ISSUE	D H S	W & T	D H S	W & T
Basic Needs	0	0	1	0
Special Needs	0	0	0	0
Earnings	17	0	16	0
Unearned Income	1	0	4	0
Income Other Members	3	0	2	0
Assets	4	0	6	0
Household Composition	7	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	14	0	9	0
Unemployment	4	0	7	0
Incapacity	5	0	3	0
Non-Support Factors	2	0	2	0
Availability of Employment	0	16	0	13
Delay	1	0	2	0
Client Failure	5	0	4	0
Spenddown	2	0	3	0
IPV	10	0	14	0
Others	28	0	29	0
TOTAL	107	16	111	13

	June		July	
TYPE OF HEARING	D H S	W & T	D H S	W & T
Prior Action	24	6	20	7
After Action	21	0	15	2
Withdrawn or Abandoned	62	10	76	4
TOTAL	107	16	111	13
Pre-Hearing Conference	82	16	99	13
No Pre-hearing Conference	25	0	12	0
TOTAL	107	16	111	13

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JULY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,224	11,770	2,360	2,407	$409,736.51
Region 1:.....	2,302	482	72	74	13,081.38
Brooke..........	395	95	20	21	3,896.81
Hancock.........	697	160	23	24	4,211.98
Ohio............	1,210	227	29	29	4,972.59
Region 2:.....	1,643	309	92	94	16,368.41
Marshall........	897	128	38	39	7,919.48
Tyler...........	200	49	17	17	2,740.09
Wetzel..........	546	132	37	38	5,708.84
Region 3:.....	1,611	598	106	108	15,990.50
Wood............	1,318	495	83	85	12,413.00
Pleasants.......	83	29	7	7	942.20
Ritchie.........	129	44	10	10	1,904.30
Wirt............	81	30	6	6	731.00
Region 4:.....	963	320	64	65	9,362.53
Calhoun.........	223	63	18	18	2,553.77
Jackson.........	441	160	28	29	4,211.60
Roane...........	299	97	18	18	2,597.16
Region 5:.....	1,150	308	76	76	15,000.60
Mason...........	633	179	39	39	6,577.97
Putnam..........	517	129	37	37	8,422.63
Region 6: Cabell..........	2,895	666	149	149	23,421.22
Region 7:.....	3,218	715	119	119	25,859.38
McDowell........	2,123	497	76	76	16,505.34
Wyoming.........	1,095	218	43	43	9,354.04
Region 8:.....	3,021	906	162	163	28,622.20
Logan...........	1,442	467	85	86	11,456.88
Mingo...........	1,579	439	77	77	17,165.32
Region 9: Kanawha.........	4,949	1,099	185	188	31,832.27
Region 10: Raleigh.........	1,642	534	95	96	14,590.86
Region 11:....	2,182	777	164	167	27,332.72
Mercer..........	1,709	616	122	124	18,855.96
Monroe..........	149	40	8	8	1,600.00
Summers.........	324	121	34	35	6,876.76

TABLE 14
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JULY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12:....	1,841	531	141	148	30,305.33
Fayette.........	1,217	354	97	103	21,861.52
Nicholas........	624	177	44	45	8,443.81
Region 13:....	746	228	57	61	10,101.03
Greenbrier......	617	188	47	50	8,413.53
Pocahontas......	129	40	10	11	1,687.50
Region 14:....	1,302	334	91	94	15,142.54
Braxton.........	314	80	24	25	3,910.97
Clay............	403	88	30	32	4,636.17
Gilmer..........	162	44	7	7	1,186.37
Webster	423	122	30	30	5,409.03
Region 15:....	2,233	1,277	178	183	26,461.05
Doddridge.......	93	69	5	5	671.00
Harrison........	1,339	894	95	100	12,140.19
Lewis...........	327	144	40	40	6,423.18
Upshur..........	474	170	38	38	7,226.68
Region 16:....	1,763	471	89	90	18,417.47
Marion..........	1,259	296	62	63	11,224.25
Taylor..........	504	175	27	27	7,193.22
Region 17:....	1,132	338	91	94	13,353.48
Monongalia......	559	171	47	48	7,230.96
Preston.........	573	167	44	46	6,122.52
Region 18:....	970	300	69	70	9,796.34
Barbour.........	368	111	20	20	4,305.08
Randolph........	525	163	43	44	4,803.12
Tucker..........	77	26	6	6	688.14
Region 19:....	758	334	127	133	22,047.23
Grant...........	78	41	26	28	5,699.60
Hampshire.......	195	72	26	29	3,210.37
Hardy...........	82	39	21	22	2,661.95
Mineral.........	359	164	46	46	9,695.31
Pendleton.......	44	18	8	8	780.00
Region 20:....	1,203	420	91	92	19,405.77
Berkeley........	775	272	59	60	14,707.48
Jefferson.......	330	112	23	23	3,322.42
Morgan..........	98	36	9	9	1,375.87
Region 21:....	2,700	823	142	143	23,244.20
Lincoln.........	596	221	42	43	6,817.21
Wayne...........	1,237	324	55	55	7,694.77
Boone...........	867	278	45	45	8,732.22

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JULY 1989

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	23,412	14,319	5,367	5,428	$1,195,371.75
Region 1:.....	794	486	180	180	42,333.94
Brooke..........	192	115	41	41	14,599.95
Hancock.........	252	161	57	57	9,623.04
Ohio............	350	210	82	82	18,110.95
Region 2:.....	630	346	164	166	51,100.35
Marshall........	338	155	78	78	25,563.32
Tyler...........	74	46	18	19	3,644.19
Wetzel..........	218	145	68	69	21,892.84
Region 3:.....	922	666	265	268	54,604.95
Wood............	739	550	221	224	45,933.13
Pleasants.......	39	21	7	7	521.00
Ritchie.........	111	69	29	29	5,840.02
Wirt............	33	26	8	8	2,310.80
Region 4:.....	380	234	87	88	18,466.53
Calhoun.........	75	54	19	19	4,591.03
Jackson.........	162	104	38	38	8,078.50
Roane...........	143	76	30	31	5,797.00
Region 5:.....	832	316	174	176	42,654.47
Mason...........	299	91	49	49	11,292.85
Putnam..........	533	225	125	127	31,361.62
Region 6: Cabell..........	1,026	725	314	318	60,741.16
Region 7:.....	994	681	219	220	51,252.86
McDowell........	713	476	152	153	37,317.02
Wyoming.........	281	205	67	67	13,935.84
Region 8:.....	1,116	822	245	251	57,037.46
Logan...........	596	434	128	129	27,741.93
Mingo...........	520	388	117	122	29,295.53
Region 9: Kanawha.........	2,276	1,593	720	729	177,054.82
Region 10: Raleigh.........	1,320	842	242	243	53,808.04
Region 11:....	1,603	934	317	319	56,605.66
Mercer..........	1,379	795	269	271	48,410.59
Monroe..........	95	51	24	24	4,572.55
Summers.........	129	88	24	24	3,622.52

TABLE 15
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JULY 1989
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12:....	1,890	1,016	297	302	68,749.18
Fayette.........	1,324	738	210	214	51,425.40
Nicholas........	566	278	87	88	17,323.78
Region 13:....	567	374	154	159	30,114.10
Greenbrier......	498	335	137	142	27,316.23
Pocahontas......	69	39	17	17	2,797.87
Region 14:....	714	342	85	86	16,846.39
Braxton..........	230	118	35	36	7,553.40
Clay.............	261	115	23	23	5,597.87
Gilmer..........	78	39	8	8	836.00
Webster.........	145	70	19	19	2,859.12
Region 15:....	2,547	1,451	409	411	86,801.54
Doddridge.......	121	84	20	20	4,854.36
Harrison........	1,619	968	258	259	54,298.69
Lewis...........	413	184	76	77	12,388.14
Upshur..........	394	215	55	55	15,260.35
Region 16:....	608	404	195	196	44,986.73
Marion..........	446	303	145	145	32,182.26
Taylor..........	162	101	50	51	12,804.47
Region 17:....	1,029	595	241	243	50,700.27
Monongalia......	662	374	162	163	33,007.73
Preston.........	367	221	79	80	17,692.54
Region 18:....	490	326	139	141	31,269.66
Barbour.........	156	107	36	37	9,945.69
Randolph........	273	186	82	82	16,444.75
Tucker..........	61	33	21	22	4,879.22
Region 19:....	1,467	712	361	366	81,352.04
Grant...........	200	81	55	57	9,267.11
Hampshire.......	367	166	80	81	15,457.18
Hardy...........	208	96	54	55	13,206.18
Mineral.........	569	328	137	138	38,094.77
Pendleton.......	123	41	35	35	5,326.80
Region 20:....	1,060	727	328	333	71,813.53
Berkeley........	585	405	168	172	32,576.76
Jefferson.......	338	237	115	116	30,851.83
Morgan..........	137	85	45	45	8,384.94
Region 21:....	1,147	727	231	233	47,078.07
Lincoln.........	423	204	60	61	11,525.25
Wayne...........	393	284	104	105	22,705.06
Boone...........	331	239	67	67	12,847.76

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
JULY 1989

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate
Active Cases AFDC/U	74	65	9	5	4	0	4	5	12.16%
Food Stamps	111	83	28	3	19	6	17	11	25.22%
Medicaid	70	63	7	5	2	0	2	5	10.00%
*CPAS	50	50	0	0	0	0	0	0	0.00%
**LIEAP	0	0	0	0	0	0	0	0	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%

* Medicaid Claims Processing Reviews

** Energy Assistance

*** (Specify)____________________________

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	21	21	0	0	0	0.00%
Food Stamps	57	57	0	0	0	0.00%
Medicaid	21	21	0	0	0	0.00%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JULY 1989

Area	Number of Referrals Recieved	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	Referred for Repayment	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement	Amount	FS Individuals Disqualified	Total Amount Actually Collected
Total	46	40	19	612	16	6	$16,706.93	5	$11,143.45	18	0	18	$77,460.99	13	$18,319.92	28	$43,600.00
Area 1:.	3			59						1		1	4,820.83			1	1,341.00
Area 2:.				10													338.00
Area 3:.	3	2	3	135										2	2,215.00	1	1,947.00
Area 4:.	11			30						1		1	3,087.00			1	6,703.00
Area 5:.				26		1	3,920.00			1		1	2,496.00			2	9,333.00
Area 6:.	3	2		16	1					1		1	7,192.48	1	1,724.42	1	406.00
Area 7:.				3													268.00
Area 8:.	1	3		34	2												2,244.00
Area 9:.	1	19		45	7					1		1	2,732.69	4	3,991.00	1	295.00
Area 10:				12													246.00
Area 11:	2			9													239.00
Area 12:	3	1		32	1	5	12,786.93										368.00
Area 13:	1			8													255.00
Area 14:		1		10													149.00
Area 15:	1	2		5													80.00
Area 16:			2	8	1			5	11,143.45					1	2,849.88		564.00
Area 17:	2	1	1	28										1	1,660.00	1	1,260.00
Area 18:				9													253.00
Area 19:				7													672.00
Area 20:	1			7													175.00
Area 21:	1		1	24													5,466.00
Area 22:	3		2	21						4		4	13,208.20			6	2,661.00
Area 23:	1		1	5						1		1	1,993.00			1	752.00
Area 24:	4	1		26	1												308.00
Area 25:	1	1	2	7						5		5	20,482.97	1	1,032.62	8	3,083.00
Area 26:	3	4	5	21	2					2		2	11,786.93	2	4,287.00	4	1,408.00
Area 27:	1	3	2	15	1					1		1	9,660.89	1	560.00	1	2,786.00

TABLE 18
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1989

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Step-father	Father/ Step-mother	Agency Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,316	75	218	328	436	75	71	38	341	3	2	4	1,530	119
Area 1:...	416	2	33	9	55	9	6	0	0	0	0	1	70	4
Area 2:...	79	0	3	13	8	0	4	0	0	0	0	0	34	1
Area 3:...	327	8	9	34	50	11	7	4	4	2	0	0	86	3
Area 4:...	136	2	9	24	25	5	5	4	0	0	0	0	27	1
Area 5:...	193	1	6	22	15	7	4	3	2	0	1	0	30	17
Area 6:...	462	2	6	29	43	10	1	1	3	0	1	1	97	3
Area 7:...	55	2	5	11	5	1	3	1	1	0	0	0	10	2
Area 8:...	328	5	25	55	52	12	11	1	1	1	0	0	86	12
Area 9:...	179	1	20	0	1	0	1	10	0	0	0	0	62	1
Area 10:..	115	2	5	12	25	0	2	0	1	0	0	0	25	9
Area 11:..	115	3	10	4	8	1	4	2	1	0	0	0	31	4
Area 12:..	293	2	9	15	28	1	6	1	3	0	0	0	53	0
Area 13:..	91	2	2	3	9	0	4	1	0	0	0	0	49	3
Area 14:..	105	0	0	0	0	0	0	0	0	0	0	0	72	1
Area 15:..	83	1	3	0	0	0	0	0	0	0	0	0	33	12
Area 16:..	124	0	7	17	13	0	4	4	0	0	0	0	36	6
Area 17:..	444	6	17	7	21	3	0	0	4	0	0	0	136	9
Area 18:..	64	4	4	1	2	0	0	1	0	0	0	0	39	3
Area 19:..	122	10	8	12	17	2	3	0	0	0	0	0	41	6
Area 20:..	149	0	6	5	3	1	0	0	0	0	0	0	95	2
Area 21:..	197	2	8	20	14	4	0	0	5	0	0	0	71	5
Area 22:..	77	3	2	7	5	2	1	0	0	0	0	0	9	0
Area 23:..	147	0	3	3	9	3	0	1	0	0	0	0	20	1
Area 24:..	99	4	1	1	2	0	0	0	0	0	0	0	32	0
Area 25:..	148	3	8	0	6	3	0	1	0	0	0	0	60	6
Area 26:..	192	6	4	7	13	0	3	0	6	0	0	0	89	2
Area 27:..	262	4	5	17	7	0	2	3	2	0	0	0	134	5
State Office:..	314	0	0	0	0	0	0	0	308	0	0	2	3	1

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1989
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children & Youth	Private Institution for Children & Youth	W.Va. School for the Blind & Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspec-ified**
Total	172	15	66	17	52	0	232	834	0	6	11	45	47	2	119	458
Area 1:...	31	2	0	3	2	0	25	118	0	0	1	2	0	0	9	34
Area 2:...	5	0	1	0	0	0	0	6	0	0	0	0	0	0	0	4
Area 3:...	11	0	1	2	7	0	11	29	0	2	0	2	7	0	21	16
Area 4:...	1	0	0	0	0	0	6	11	0	0	0	0	3	0	1	12
Area 5:...	3	0	0	0	2	0	5	42	0	2	2	13	3	0	0	13
Area 6:...	14	2	21	5	0	0	0	134	0	1	1	16	20	2	21	28
Area 7:...	0	1	0	0	1	0	3	3	0	0	0	0	2	0	0	4
Area 8:...	14	0	1	1	2	0	0	12	0	0	1	2	2	0	3	29
Area 9:...	7	0	1	0	1	0	19	37	0	0	0	0	0	0	0	18
Area 10:..	7	0	2	0	0	0	6	6	0	0	0	0	0	0	8	5
Area 11:..	5	0	1	0	1	0	1	33	0	0	0	0	0	0	1	5
Area 12:..	19	3	2	0	6	0	45	64	0	0	0	3	1	0	3	29
Area 13:..	2	0	1	1	6	0	1	2	0	1	0	3	1	0	0	0
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
Area 15:..	4	0	0	0	4	0	4	19	0	0	0	0	0	0	0	3
Area 16:..	0	0	0	0	0	0	0	25	0	0	1	1	4	0	3	3
Area 17:..	22	2	7	3	0	0	44	123	0	0	3	0	1	0	13	23
Area 18:..	0	0	0	0	1	0	2	3	0	0	0	0	0	0	0	4
Area 19:..	0	0	7	1	0	0	2	2	0	0	2	0	1	0	0	8
Area 20:..	0	0	0	0	6	0	12	0	0	0	0	0	0	0	7	12
Area 21:..	6	2	0	0	0	0	18	28	0	0	0	0	0	0	8	6
Area 22:..	0	0	0	0	0	0	3	37	0	0	0	0	0	0	0	8
Area 23:..	2	0	0	0	0	0	0	20	0	0	0	2	1	0	0	82
Area 24:..	1	2	6	0	3	0	12	11	0	0	0	0	0	0	12	12
Area 25:..	9	0	8	1	4	0	3	21	0	0	0	0	0	0	4	11
Area 26:..	7	0	2	0	3	0	3	17	0	0	0	0	0	0	5	25
Area 27:..	2	1	5	0	3	0	7	31	0	0	0	1	1	0	0	32
State Office:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JULY 1989

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Mgmt.	Home-maker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,317	5,273	147	0	3	0	2,047	12	0	349	77	16	0	1,452
Area 1:...	1,058	534	7	0	0	0	148	0	0	4	1	1	0	162
Area 2:...	179	39	1	0	0	0	34	0	0	0	0	0	0	21
Area 3:...	725	408	3	0	0	0	117	0	0	2	1	2	0	23
Area 4:...	284	128	2	0	0	0	30	1	0	1	1	1	0	26
Area 5:...	319	109	6	0	0	0	54	0	0	3	1	3	0	29
Area 6:...	994	263	7	0	0	0	173	0	0	6	1	1	0	166
Area 7:...	161	77	2	0	0	0	14	0	0	1	2	0	0	27
Area 8:...	730	397	16	0	0	0	91	0	0	3	4	4	0	28
Area 9:...	443	162	4	0	0	0	90	0	0	3	9	1	0	53
Area 10:..	390	199	3	0	0	0	42	0	0	1	2	1	0	51
Area 11:..	181	58	0	0	0	0	52	0	0	1	0	0	0	14
Area 12:..	682	303	8	0	0	0	110	7	0	5	2	0	0	74
Area 13:..	215	99	0	0	0	0	56	0	0	0	3	0	0	26
Area 14:..	184	35	16	0	0	0	55	2	0	0	5	0	0	46
Area 15:..	344	160	3	0	0	0	62	0	0	0	0	0	0	79
Area 16:..	440	203	3	0	0	0	46	0	0	0	11	0	0	81
Area 17:..	1,254	618	2	0	1	0	188	0	0	6	2	0	0	134
Area 18:..	133	69	3	0	0	0	41	0	0	0	1	0	0	6
Area 19:..	248	96	13	0	1	0	34	0	0	0	0	0	0	20
Area 20:..	440	213	3	0	0	0	64	0	0	0	7	0	0	70
Area 21:..	320	115	7	0	1	0	91	2	0	1	5	0	0	19
Area 22:..	268	118	5	0	0	0	36	0	0	0	3	0	0	60
Area 23:..	328	169	5	0	0	0	30	0	0	0	0	0	0	13
Area 24:..	104	15	2	0	0	0	50	0	0	0	5	0	0	11
Area 25:..	530	338	9	0	0	0	91	0	0	0	1	1	0	38
Area 26:..	289	38	2	0	0	0	97	0	0	3	8	1	0	47
Area 27:..	760	310	15	0	0	0	150	0	0	2	2	0	0	128
State Office:..	314	0	0	0	0	0	1	0	0	307	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JULY 1989
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploit.	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploit.	Child Protective Services Abuse & Exploit.	Child Protective Services Abuse, Neglect & Exploit.	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	875	2	65	0	1	0	119	516	1	33	825	433	71
Area 1:...	56	2	5	0	0	0	21	67	0	4	23	17	6
Area 2:...	44	0	2	0	0	0	2	17	0	1	18	0	0
Area 3:...	17	0	2	0	0	0	4	37	0	8	94	2	5
Area 4:...	11	0	4	0	0	0	2	15	0	0	49	8	5
Area 5:...	21	0	0	0	0	0	1	13	0	0	56	23	0
Area 6:...	112	0	11	0	0	0	10	0	0	3	183	50	8
Area 7:...	3	0	2	0	0	0	0	3	0	0	30	0	0
Area 8:...	31	0	0	0	0	0	10	65	0	3	57	17	4
Area 9:...	98	0	2	0	0	0	2	11	0	0	6	2	0
Area 10:..	31	0	3	0	1	0	6	5	0	0	32	12	1
Area 11:..	11	0	1	0	0	0	3	11	0	0	21	9	0
Area 12:..	32	0	4	0	0	0	10	24	0	5	24	65	9
Area 13:..	1	0	0	0	0	0	1	14	0	1	10	1	3
Area 14:..	16	0	0	0	0	0	0	1	0	0	0	8	0
Area 15:..	22	0	3	0	0	0	2	9	0	0	0	2	2
Area 16:..	49	0	2	0	0	0	0	6	0	0	32	2	5
Area 17:..	80	0	5	0	0	0	14	98	0	2	0	96	8
Area 18:..	0	0	0	0	0	0	1	0	0	0	9	2	1
Area 19:..	21	0	4	0	0	0	2	1	0	2	25	29	0
Area 20:..	46	0	3	0	0	0	0	29	0	0	0	4	1
Area 21:..	15	0	0	0	0	0	7	4	0	0	1	51	1
Area 22:..	19	0	2	0	0	0	0	23	0	0	1	1	0
Area 23:..	11	0	0	0	0	0	3	3	0	1	86	6	1
Area 24:..	0	0	1	0	0	0	3	1	1	0	9	1	5
Area 25:..	34	0	0	0	0	0	10	2	0	1	1	4	0
Area 26:..	23	0	1	0	0	0	4	26	0	2	22	15	0
Area 27:..	71	0	8	0	0	0	1	31	0	0	35	5	2
State Office:..	0	0	0	0	0	0	0	0	0	0	1	1	4

* Counts both primary and secondary recipients.

TABLE 20
SOCIAL SERVICES BUREAU
CHILDREN ENTERING FOSTER CARE
JULY 1989

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	66	3	11	8	7	37	44	8	5	9	0
Area 1:.....	7	0	2	1	0	4	2	4	1	0	0
Area 2:.....	0	0	0	0	0	0	0	0	0	0	0
Area 3:.....	2	0	1	0	0	1	0	0	2	0	0
Area 4:.....	0	0	0	0	0	0	0	0	0	0	0
Area 5:.....	2	0	1	0	0	1	2	0	0	0	0
Area 6:.....	3	0	1	2	0	0	0	0	0	3	0
Area 7:.....	0	0	0	0	0	0	0	0	0	0	0
Area 8:.....	0	0	0	0	0	0	0	0	0	0	0
Area 9:.....	0	0	0	0	0	0	0	0	0	0	0
Area 10:....	1	0	0	0	0	1	1	0	0	0	0
Area 11:....	1	0	0	0	0	1	1	0	0	0	0
Area 12:....	8	0	1	1	0	6	8	0	0	0	0
Area 13:....	2	0	0	0	1	1	0	0	0	2	0
Area 14:....	0	0	0	0	0	0	0	0	0	0	0
Area 15:....	2	0	0	0	0	2	1	0	0	1	0
Area 16:....	1	0	0	0	0	1	1	0	0	0	0
Area 17:....	8	0	0	0	2	6	8	0	0	0	0
Area 18:....	1	0	0	0	0	1	0	1	0	0	0
Area 19:....	3	0	0	0	0	3	2	0	0	1	0
Area 20:....	0	0	0	0	0	0	0	0	0	0	0
Area 21:....	6	0	1	2	0	3	6	0	0	0	0
Area 22:....	0	0	0	0	0	0	0	0	0	0	0
Area 23:....	1	0	0	0	0	1	1	0	0	0	0
Area 24:....	2	1	0	0	1	0	2	0	0	0	0
Area 25:....	0	0	0	0	0	0	0	0	0	0	0
Area 26:....	8	0	1	1	3	3	2	3	2	1	0
Area 27:....	8	2	3	1	0	2	7	0	0	1	0

TABLE 21
SOCIAL SERVICES BUREAU
CHILDREN LEAVING FOSTER CARE
JULY 1989

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/ Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	48	0	1	2	10	35	17	5	1	1	2	22
Area 1:...	6	0	0	0	3	3	2	2	0	0	1	1
Area 2:...	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:...	2	0	0	0	0	2	1	0	0	0	0	1
Area 4:...	1	0	0	0	0	1	0	1	0	0	0	0
Area 5:...	1	0	0	0	0	1	0	0	0	0	1	0
Area 6:...	4	0	0	0	0	4	1	0	0	0	0	3
Area 7:...	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:...	3	0	0	0	0	3	1	0	0	0	0	2
Area 9:...	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:..	2	0	0	0	0	2	1	1	0	0	0	0
Area 11:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:..	1	0	0	0	0	1	1	0	0	0	0	0
Area 13:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:..	2	0	0	0	1	1	0	0	0	0	0	2
Area 16:..	4	0	0	0	0	4	2	0	0	0	0	2
Area 17:..	8	0	0	0	1	7	3	0	0	1	0	4
Area 18:..	1	0	0	0	1	0	1	0	0	0	0	0
Area 19:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:..	1	0	0	0	0	1	0	0	0	0	0	1
Area 21:..	5	0	1	1	2	1	4	0	0	0	0	1
Area 22:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:..	1	0	0	0	1	0	0	1	0	0	0	0
Area 24:..	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:..	2	0	0	1	0	1	0	0	0	0	0	2
Area 26:.	1	0	0	0	0	1	0	0	0	0	0	1
Area 27:..	2	0	0	0	0	2	0	0	0	0	0	2
State Office:..	1	0	0	0	1	0	0	0	1	0	0	0

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1989

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,018	31	245	264	292	978	208	2,018	1,076	16	926	1,373	706	14	653
Area 1:...	144	1	16	13	21	79	14	144	45	0	99	102	31	0	71
Area 2:...	34	1	4	4	10	12	3	34	22	0	12	15	9	0	6
Area 3:...	116	2	20	15	19	52	8	116	41	0	75	51	11	0	40
Area 4:...	29	0	2	5	6	13	3	29	13	1	15	14	6	0	8
Area 5:...	53	2	5	2	7	33	4	53	18	0	35	23	8	0	15
Area 6:...	169	0	21	17	22	92	17	169	79	0	90	117	47	0	70
Area 7:...	14	0	0	0	2	9	3	14	6	0	8	12	5	0	7
Area 8:...	88	0	10	19	19	31	9	88	54	0	34	61	38	0	23
Area 9:...	91	0	10	11	15	49	6	91	36	0	55	66	24	0	42
Area 10:..	42	1	5	3	5	22	6	42	32	0	10	27	19	0	8
Area 11:..	52	0	9	7	8	23	5	52	22	1	29	28	11	1	16
Area 12:..	109	2	9	6	7	73	12	109	34	0	75	87	19	0	68
Area 13:..	57	0	7	11	4	23	12	57	41	2	14	38	28	2	8
Area 14:..	55	0	9	10	11	21	4	55	51	0	4	45	41	0	4
Area 15:..	60	0	5	6	11	34	4	60	24	0	36	42	17	0	25
Area 16:..	42	1	4	5	3	25	4	42	24	0	18	31	14	0	17
Area 17:..	183	5	19	22	21	92	24	183	75	1	107	131	46	1	84
Area 18:..	40	0	3	8	5	19	5	40	34	0	6	19	16	0	3
Area 19:..	34	0	2	7	5	17	3	34	29	1	4	23	21	1	1
Area 20:..	63	0	7	16	8	28	4	63	52	2	9	53	45	2	6
Area 21:..	87	3	14	12	12	40	6	87	58	0	29	71	49	0	22
Area 22:..	36	1	1	1	1	26	6	36	9	0	27	27	4	0	23
Area 23:..	29	1	4	1	4	14	5	29	19	0	10	18	10	0	8
Area 24:..	50	1	9	9	8	20	3	50	16	1	33	36	15	1	20
Area 25:..	90	3	9	11	17	38	12	90	59	4	27	55	41	4	10
Area 26:..	97	1	8	18	22	37	11	97	77	2	18	59	45	2	12
Area 27:..	154	6	33	25	19	56	15	154	106	1	47	122	86	0	36
State Office:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1989
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	377	243	0	134	197	93	2	102	71	34	0	37	0	0	0	0
Area 1:...	22	11	0	11	15	2	0	13	5	1	0	4	0	0	0	0
Area 2:...	12	10	0	2	7	3	0	4	0	0	0	0	0	0	0	0
Area 3:...	26	14	0	12	6	2	0	4	33	14	0	19	0	0	0	0
Area 4:...	3	1	0	2	5	1	1	3	7	5	0	2	0	0	0	0
Area 5:...	19	6	0	13	11	4	0	7	0	0	0	0	0	0	0	0
Area 6:...	38	23	0	15	14	9	0	5	0	0	0	0	0	0	0	0
Area 7:...	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 8:...	19	11	0	8	7	4	0	3	1	1	0	0	0	0	0	0
Area 9:...	16	10	0	6	9	2	0	7	0	0	0	0	0	0	0	0
Area 10:..	11	10	0	1	4	3	0	1	0	0	0	0	0	0	0	0
Area 11:..	17	10	0	7	6	1	0	5	1	0	0	1	0	0	0	0
Area 12:..	16	9	0	7	6	6	0	0	0	0	0	0	0	0	0	0
Area 13:..	6	5	0	1	8	6	0	2	5	2	0	3	0	0	0	0
Area 14:..	5	5	0	0	5	5	0	0	0	0	0	0	0	0	0	0
Area 15:..	15	7	0	8	3	0	0	3	0	0	0	0	0	0	0	0
Area 16:..	10	10	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Area 17:..	39	23	0	16	13	6	0	7	0	0	0	0	0	0	0	0
Area 18:..	13	11	0	2	5	4	0	1	3	3	0	0	0	0	0	0
Area 19:..	2	2	0	0	7	4	0	3	2	2	0	0	0	0	0	0
Area 20:..	10	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:..	8	8	0	0	3	1	0	2	5	0	0	5	0	0	0	0
Area 22:..	4	4	0	0	5	1	0	4	0	0	0	0	0	0	0	0
Area 23:..	5	4	0	1	6	5	0	1	0	0	0	0	0	0	0	0
Area 24:..	11	1	0	10	3	0	0	3	0	0	0	0	0	0	0	0
Area 25:..	16	12	0	4	16	5	0	11	3	1	0	2	0	0	0	0
Area 26:..	19	18	0	1	14	10	0	4	5	4	0	1	0	0	0	0
Area 27:..	14	10	0	4	17	9	1	7	1	1	0	0	0	0	0	0
State Office:..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1989

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,870	3,325	24	176	180	4,726	446	784	6,700	802
Area 1:...	1,511	327	0	12	0	305	48	22	441	18
Area 2:...	358	23	0	0	0	82	31	12	136	0
Area 3:...	1,189	254	0	3	0	152	34	39	425	11
Area 4:...	404	98	0	0	0	70	0	8	161	12
Area 5:...	535	68	0	0	0	66	22	7	297	7
Area 6:...	947	159	9	2	0	222	35	23	291	13
Area 7:...	343	41	0	18	0	102	28	9	109	3
Area 8:...	1,011	235	0	3	1	174	59	17	265	29
Area 9:...	852	84	0	15	0	224	31	49	308	11
Area 10:..	812	117	2	0	1	117	0	21	441	37
Area 11:..	425	40	0	2	1	155	5	29	136	1
Area 12:..	1,433	213	1	0	0	355	11	105	471	80
Area 13:..	516	60	0	0	0	64	15	24	172	85
Area 14:..	383	25	0	0	0	105	0	39	52	21
Area 15:..	510	87	1	19	0	127	9	33	132	17
Area 16:..	795	124	2	0	0	245	0	67	209	36
Area 17:..	1,762	387	0	15	0	263	7	53	642	110
Area 18:..	391	47	0	0	0	198	3	29	53	25
Area 19:..	562	60	0	8	0	183	0	13	186	8
Area 20:..	809	119	0	0	0	404	0	87	46	46
Area 21:..	680	86	0	1	1	250	0	12	222	33
Area 22:..	614	69	0	2	0	79	43	15	268	32
Area 23:..	790	97	6	40	0	225	0	25	260	31
Area 24:..	433	40	0	0	27	94	0	2	105	53
Area 25:..	929	207	0	27	82	56	44	12	369	27
Area 26:..	504	18	2	0	0	123	0	19	137	44
Area 27:..	1,372	240	1	9	67	286	21	13	366	12

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1989
(Continued)

Area	Pre-Institution, Admission & Aftercare	Family Planning	Protective Services for Children-Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	231	3	2,278	268	4	2	0	50	399	472
Area 1:...	99	0	175	8	0	0	0	5	17	34
Area 2:...	2	0	56	9	0	0	0	1	0	6
Area 3:...	2	0	236	7	0	0	0	4	1	21
Area 4:...	0	0	28	2	0	0	0	0	10	15
Area 5:...	1	0	41	6	0	0	0	0	7	13
Area 6:...	0	0	159	8	0	0	0	0	6	20
Area 7:...	2	0	15	1	0	0	0	0	7	8
Area 8:...	0	0	154	19	0	0	0	2	20	33
Area 9:...	13	0	90	14	0	0	0	0	2	11
Area 10:..	0	0	56	3	0	0	0	0	5	12
Area 11:..	0	1	25	3	0	0	0	3	11	13
Area 12:..	55	0	80	11	0	0	0	8	20	23
Area 13:..	1	0	66	4	0	0	0	3	17	5
Area 14:..	14	0	62	2	2	0	0	3	52	6
Area 15:..	7	0	57	1	1	2	0	1	6	10
Area 16:..	3	0	87	1	0	0	0	3	5	13
Area 17:..	3	0	158	40	0	0	0	2	6	76
Area 18:..	3	0	22	6	0	0	0	0	1	4
Area 19:..	0	0	59	3	0	0	0	2	30	10
Area 20:..	3	0	80	7	0	0	0	0	3	14
Area 21:..	3	0	44	11	0	0	0	0	2	15
Area 22:..	11	0	43	15	0	0	0	0	16	21
Area 23:..	1	0	50	2	0	0	0	1	39	13
Area 24:..	0	0	86	9	0	0	0	0	1	16
Area 25:..	2	0	62	10	0	0	0	2	7	22
Area 26:..	2	2	99	21	1	0	0	3	25	8
Area 27:..	4	0	188	45	0	0	0	7	83	30

TABLE 24
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1989

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	12,880	2,242	238	168	824	1	374	5,050	19	53	0	85	3,826
Area 1:...	860	224	21	42	37	0	72	340	0	6	0	3	115
Area 2:...	268	75	5	0	11	0	27	136	2	0	0	2	10
Area 3:...	624	93	6	6	37	0	27	376	0	4	0	1	74
Area 4:...	355	121	0	9	9	0	0	150	0	0	0	0	66
Area 5:...	459	125	14	3	8	0	21	253	0	1	0	4	30
Area 6:...	585	163	36	16	20	0	34	284	1	0	0	6	25
Area 7:...	239	80	11	4	6	0	27	91	0	0	0	2	18
Area 8:...	257	69	4	12	9	0	22	60	2	2	0	8	69
Area 9:...	646	86	2	1	54	0	30	286	0	2	0	10	175
Area 10:..	782	19	2	0	21	0	0	406	1	0	0	0	333
Area 11:..	381	43	0	0	31	0	7	109	0	0	0	0	191
Area 12:..	763	86	6	4	124	0	9	167	0	23	0	5	339
Area 13:..	339	114	10	3	22	0	16	153	0	2	0	3	16
Area 14:..	250	5	2	1	53	0	0	52	0	4	0	4	129
Area 15:..	325	34	2	4	34	0	7	123	1	3	0	1	116
Area 16:..	410	7	10	4	63	1	0	72	0	1	0	2	250
Area 17:..	1,160	42	4	0	47	0	6	524	3	0	0	13	521
Area 18:..	296	124	19	3	25	0	3	37	1	0	0	0	84
Area 19:..	379	175	13	10	11	0	0	164	1	0	0	2	3
Area 20:..	523	103	16	1	78	0	0	14	0	1	0	5	305
Area 21:..	499	118	22	21	22	0	0	176	0	0	0	3	137
Area 22:..	345	47	2	3	17	0	28	177	2	0	0	0	69
Area 23:..	563	70	9	1	28	0	0	217	0	0	0	0	238
Area 24:..	241	5	0	3	3	0	0	80	0	0	0	0	150
Area 25:..	257	78	4	5	9	0	17	134	0	3	0	1	6
Area 26:..	350	62	11	11	29	0	0	126	0	0	0	9	102
Area 27:..	724	74	7	1	16	0	21	343	5	1	0	1	255

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1989

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	11,863	15	100	2	4,278	331	658	5,185	663	203	0	146
Area 1:...	794	0	1	0	272	45	17	341	15	87	0	6
Area 2:...	261	0	0	0	78	24	11	136	0	2	0	6
Area 3:...	582	0	1	0	127	25	28	377	10	2	0	7
Area 4:...	248	0	0	0	66	0	7	154	8	0	0	1
Area 5:...	358	0	0	0	59	20	7	253	6	1	0	4
Area 6:...	577	9	2	0	214	29	15	284	12	0	0	4
Area 7:...	238	0	16	0	94	23	4	94	3	1	0	0
Area 8:...	246	0	1	1	85	31	11	92	15	0	0	3
Area 9:...	629	0	15	0	211	24	44	294	9	12	0	10
Area 10:..	598	2	0	1	117	0	20	416	35	0	0	1
Area 11:..	313	0	1	0	143	5	27	123	1	0	0	0
Area 12:..	749	0	0	0	337	10	90	166	67	49	0	6
Area 13:..	331	0	0	0	59	14	22	160	72	1	0	2
Area 14:..	243	0	0	0	104	0	30	48	18	11	0	1
Area 15:..	322	0	11	0	124	9	28	123	14	7	0	1
Area 16:..	406	2	0	0	223	0	60	83	31	3	0	1
Area 17:..	956	0	3	0	243	7	44	523	95	3	0	18
Area 18:..	292	0	0	0	184	3	24	51	22	3	0	2
Area 19:..	365	0	0	0	163	0	10	168	8	0	0	1
Area 20:..	514	0	0	0	372	0	77	20	31	3	0	3
Area 21:..	488	0	1	0	242	0	12	182	31	2	0	8
Area 22:..	329	0	2	0	66	25	9	164	29	9	0	7
Area 23:..	527	1	24	0	202	0	23	235	25	1	0	2
Area 24:..	230	0	0	0	82	0	2	94	39	0	0	6
Area 25:..	250	0	15	0	48	17	7	131	23	1	0	4
Area 26:..	327	1	0	0	113	0	17	127	36	2	0	15
Area 27:..	690	0	7	0	258	20	12	346	8	3	0	27

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1989
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/ Abuse & Neglect	Protective Services for Adults/ Neglect & Exploitation	Protective Services for Adults/ Abuse & Exploitation	Protective Services for Adults/ Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	17	12	1	2	1	0	2	2	0	77	168
Area 1:...	0	0	0	0	0	0	0	0	0	0	10
Area 2:...	0	1	0	0	0	0	0	0	0	0	3
Area 3:...	0	0	0	0	0	0	0	0	0	1	4
Area 4:...	0	0	0	0	0	0	0	0	0	2	10
Area 5:...	1	0	0	0	0	0	0	0	0	2	5
Area 6:...	2	0	0	0	0	0	0	0	0	0	6
Area 7:...	0	0	0	0	0	0	0	0	0	0	3
Area 8:...	0	0	0	0	0	0	0	0	0	1	6
Area 9:...	0	1	1	0	0	0	0	0	0	2	6
Area 10:..	0	1	0	0	0	0	0	0	0	0	5
Area 11:..	2	0	0	0	0	0	0	0	0	0	11
Area 12:..	6	0	0	0	0	0	0	0	0	4	14
Area 13:..	1	0	0	0	0	0	0	0	0	0	0
Area 14:..	0	1	0	0	0	0	1	0	0	27	2
Area 15:..	0	0	0	0	0	0	1	2	0	0	2
Area 16:..	0	0	0	0	0	0	0	0	0	2	1
Area 17:..	0	1	0	0	0	0	0	0	0	1	18
Area 18:..	0	1	0	0	0	0	0	0	0	1	1
Area 19:..	0	0	0	0	0	0	0	0	0	9	6
Area 20:..	0	2	0	0	0	0	0	0	0	1	5
Area 21:..	0	0	0	0	0	0	0	0	0	1	9
Area 22:..	0	2	0	0	0	0	0	0	0	7	9
Area 23:..	1	0	0	0	0	0	0	0	0	8	5
Area 24:..	1	0	0	0	0	0	0	0	0	0	6
Area 25:..	1	0	0	0	0	0	0	0	0	0	3
Area 26:..	2	0	0	0	0	0	0	0	0	8	6
Area 27:..	0	2	0	2	1	0	0	0	0	0	12

TABLE 26
SOCIAL SERVICES BUREAU
PROVIDERS OF SOCIAL SERVICES
JULY 1989

		Day Care Providers						Foster Care for Children					
Area	Chore Service Providers	In-Home	Family Care	Day Care Centers	Both In-Home & Family Care	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,894	117	1,053	260	39	49	15	1,071	120	25	43	541	416
Area 1:...	746	9	96	15	6	4	0	45	2	4	6	10	6
Area 2:...	79	3	24	7	0	0	2	14	4	0	1	8	1
Area 3:...	406	2	33	23	1	2	1	61	5	2	3	39	19
Area 4:...	179	5	25	6	1	2	1	21	0	1	0	11	7
Area 5:...	86	2	16	13	0	1	0	25	3	1	2	10	6
Area 6:...	159	1	17	12	4	3	0	59	10	0	4	11	14
Area 7:...	101	0	23	2	0	0	0	12	1	0	1	9	3
Area 8:...	618	3	66	12	2	4	0	43	1	0	3	14	10
Area 9:...	306	3	38	16	1	0	0	29	2	1	4	35	4
Area 10:..	289	4	55	6	0	4	0	49	15	1	0	19	4
Area 11:..	234	1	7	3	1	1	0	29	0	0	2	29	9
Area 12:..	479	3	40	22	3	2	1	45	8	0	4	69	14
Area 13:..	68	0	25	9	0	1	0	36	13	3	2	11	7
Area 14:..	143	1	16	2	0	0	2	31	9	0	0	20	4
Area 15:..	124	0	26	6	0	3	2	28	6	1	1	22	0
Area 16:..	222	13	55	14	1	1	1	23	0	0	0	35	5
Area 17:..	478	11	60	29	1	3	0	156	5	2	1	35	16
Area 18:..	175	4	39	2	1	1	0	34	5	0	1	14	11
Area 19:..	158	7	30	2	0	2	0	22	2	0	0	10	4
Area 20:..	452	8	66	10	2	0	1	32	0	2	0	49	4
Area 21:..	358	18	81	7	0	6	1	46	1	0	0	17	3
Area 22:..	108	3	18	9	3	1	1	9	1	1	4	9	9
Area 23:..	253	0	37	3	2	2	0	13	9	0	0	15	10
Area 24:..	198	4	50	6	0	0	0	13	0	0	0	4	1
Area 25:..	93	2	31	12	5	4	1	47	6	1	2	14	7
Area 26:..	168	9	17	3	0	1	1	45	0	0	0	13	5
Area 27:..	214	1	62	9	5	1	0	40	12	2	2	9	8
State Office:..	0	0	0	0	0	0	0	64	0	3	0	0	225

TABLE 27
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1989

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,605	$487,686.00	1,164	$109,382.75	3,378	$372,569.00	63	$5,734.25
Area 1:...	473	50,643.50	203	17,569.00	270	33,074.50		
Area 2:...	33	2,926.50	13	1,158.00	20	1,768.50		
Area 3:...	335	37,083.25	105	9,034.75	230	28,048.50		
Area 4:...	149	15,032.50	50	4,190.50	99	10,842.00		
Area 5:...	116	13,546.75	28	3,096.75	88	10,450.00		
Area 6:...	262	25,528.25	29	1,543.00	188	19,970.00	45	4,015.25
Area 7:...	67	4,819.75			67	4,819.75		
Area 8:...	352	39,322.25	115	13,448.75	237	25,873.50		
Area 9:...	113	12,114.00	33	3,085.00	80	9,029.00		
Area 10:..	178	19,191.50	12	1,113.00	166	18,078.50		
Area 11:..	44	5,705.00			44	5,705.00		
Area 12:..	261	25,117.75	60	4,693.25	201	20,424.50		
Area 13:..	78	7,702.25	41	3,237.50	37	4,464.75		
Area 14:..	51	4,070.50	18	1,238.00	28	2,555.00	5	277.50
Area 15:..	135	12,320.00	28	2,653.00	107	9,667.00		
Area 16:..	175	20,245.25	6	496.00	168	19,644.75	1	104.50
Area 17:..	483	52,167.25	154	15,542.25	319	35,568.00	10	1,057.00
Area 18:..	58	5,366.00	12	905.00	46	4,461.00		
Area 19:..	74	7,201.50	4	86.00	70	7,115.50		
Area 20:..	161	18,842.00	48	4,964.00	113	13,878.00		
Area 21:..	109	10,510.00	19	1,470.75	90	9,039.25		
Area 22:..	97	11,674.50	26	3,487.00	71	8,187.50		
Area 23:..	118	12,164.25	4	392.00	114	11,772.25		
Area 24:..	58	6,435.00	16	2,031.00	40	4,124.00	2	280.00
Area 25:..	240	27,527.25	4	665.00	236	26,862.25		
Area 26:..	23	2,294.00	13	1,231.00	10	1,063.00		
Area 27:..	362	38,135.25	123	12,052.25	239	26,083.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1989

Area	Total		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,605	$487,686.00	122	$9,601.00	2,295	$252,906.75	2,058	$210,105.75	130	$15,072.50
Area 1:...	473	50,643.50	13	983.00	188	19,857.00	239	26,508.50	33	3,295.00
Area 2:...	33	2,926.50	4	207.50	3	105.00	26	2,614.00		
Area 3:...	335	37,083.25	1	13.75	260	28,686.00	73	8,278.50	1	105.00
Area 4:...	149	15,032.50			87	10,339.00	60	4,463.50	2	230.00
Area 5:...	116	13,546.75			91	10,969.00	25	2,577.75		
Area 6:...	262	25,528.25			182	16,884.00	60	6,131.25	20	2,513.00
Area 7:...	67	4,819.75			16	1,064.00	51	3,755.75		
Area 8:...	352	39,322.25	3	315.00	248	27,930.00	98	10,680.75	3	396.50
Area 9:...	113	12,114.00	4	228.00	7	882.00	100	10,829.00	2	175.00
Area 10:..	178	19,191.50	5	490.00	70	7,665.00	103	11,036.50		
Area 11:..	44	5,705.00			25	3,234.00	18	2,331.00	1	140.00
Area 12:..	261	25,117.75	8	566.50	145	15,670.00	101	8,416.25	7	465.00
Area 13:..	78	7,702.25			30	3,507.00	48	4,195.25		
Area 14:..	51	4,070.50			23	2,870.00	28	1,200.50		
Area 15:..	135	12,320.00			66	6,447.00	69	5,873.00		
Area 16:..	175	20,245.25	15	981.00	60	7,770.00	93	10,437.25	7	1,057.00
Area 17:..	483	52,167.25	16	1,612.50	347	37,843.75	117	12,263.00	3	448.00
Area 18:..	58	5,366.00	2	165.00	5	483.00	49	4,424.00	2	294.00
Area 19:..	74	7,201.50	7	550.00	10	868.00	57	5,783.50		
Area 20:..	161	18,842.00	4	460.00	70	7,546.00	82	10,115.00	5	721.00
Area 21:..	109	10,510.00	13	898.75	29	2,282.00	67	7,329.25		
Area 22:..	97	11,674.50	5	262.50	30	6,230.00	57	4,727.00	5	455.50
Area 23:..	118	12,164.25			6	539.00	102	10,659.25	10	966.00
Area 24:..	58	6,435.00	7	605.00	5	315.00	46	5,515.00		
Area 25:..	240	27,527.25	2	255.00	156	16,996.00	70	8,724.25	12	1,552.50
Area 26:..	23	2,294.00	10	775.00			13	1,519.00		
Area 27:..	362	38,135.25	3	232.50	136	15,925.00	206	19,717.75	17	2,260.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1989

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,731	$1,794,399.94	1,399	$328,862.47	1,317	$1,462,299.55	15	$3,237.92
Area 1:...	241	186,447.62	53	10,924.27	188	175,523.35		
Area 2:...	33	7,528.54	33	7,528.54				
Area 3:...	155	147,044.88	54	13,464.46	101	133,580.42		
Area 4:...	153	148,222.58	14	3,135.56	137	144,845.10	2	241.92
Area 5:...	31	11,379.27	29	7,729.27	2	3,650.00		
Area 6:...	204	73,143.06	95	21,477.24	109	51,665.82		
Area 7:...	8	1,981.22	8	1,981.22				
Area 8:...	134	95,639.13	64	17,004.67	70	78,634.46		
Area 9:...	65	33,185.63	48	12,754.54	17	20,431.09		
Area 10:..	171	40,570.84	40	8,854.78	131	31,716.06		
Area 11:..	27	5,900.81	26	5,500.81			1	400.00
Area 12:..	116	105,488.53	33	8,727.11	83	96,761.42		
Area 13:..	123	93,425.01	53	9,749.32	68	83,296.69	2	379.00
Area 14:..	67	21,385.71	67	21,385.71				
Area 15:..	32	8,679.10	32	8,679.10				
Area 16:..	32	6,730.16	32	6,730.16				
Area 17:..	315	201,261.75	168	55,927.54	146	145,092.21	1	242.00
Area 18:..	42	9,933.16	42	9,933.16				
Area 19:..	42	6,227.05	42	6,227.05				
Area 20:..	85	54,993.76	58	9,216.76	26	45,600.00	1	177.00
Area 21:..	70	13,626.97	70	13,626.97				
Area 22:..	15	10,749.00	9	2,611.00	6	8,138.00		
Area 23:..	73	85,764.55	25	4,945.20	48	80,819.35		
Area 24:..	12	2,768.00	12	2,768.00				
Area 25:..	114	98,630.88	70	14,633.63	40	83,109.25	4	888.00
Area 26:..	112	24,249.34	110	23,765.34			2	484.00
Area 27:..	124	35,807.06	112	19,581.06	10	15,800.00	2	426.00
State Office:..	135	263,636.33			135	263,636.33		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1989

Area	Total		State Funds		AFDC - FC		Emergency Shelter Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,793	$2,053,624.00	1,613	$1,139,604.63	1,118	$654,795.31	62	$259,224.06
Area 1:...	241	226,643.62	150	125,719.66	91	60,727.96		40,196.00
Area 2:...	33	7,528.54	21	5,243.54	12	2,285.00		
Area 3:...	155	161,536.64	58	65,716.03	97	81,328.85		14,491.76
Area 4:...	154	167,756.58	102	96,677.06	51	51,545.52	1	19,534.00
Area 5:...	31	29,628.27	19	5,042.47	12	6,336.80		18,249.00
Area 6:...	210	91,345.54	126	49,962.77	78	23,180.29	6	18,202.48
Area 7:...	8	1,981.22	6	1,521.22	2	460.00		
Area 8:...	142	111,680.51	67	33,094.13	67	62,545.00	8	16,041.38
Area 9:...	65	33,185.63	30	18,237.28	35	14,948.35		
Area 10:..	180	61,469.36	131	34,049.82	40	6,521.02	9	20,898.52
Area 11:..	30	6,541.81	18	4,216.52	9	1,684.29	3	641.00
Area 12:..	116	135,782.53	74	88,983.05	42	16,505.48		30,294.00
Area 13:..	123	93,425.01	63	54,753.06	60	38,671.95		
Area 14:..	67	21,385.71	50	16,412.49	17	4,973.22		
Area 15:..	33	9,374.10	21	5,214.10	11	3,465.00	1	695.00
Area 16:..	32	6,880.16	17	3,178.92	15	3,551.24		150.00
Area 17:..	315	238,578.75	200	135,012.24	115	66,249.51		37,317.00
Area 18:..	42	9,933.16	19	4,896.56	23	5,036.60		
Area 19:..	47	7,352.97	26	3,760.60	16	2,466.45	5	1,125.92
Area 20:..	85	54,993.76	39	27,804.32	46	27,189.44		
Area 21:..	72	14,390.97	29	6,446.92	41	7,180.05	2	764.00
Area 22:..	15	11,349.00	11	9,886.00	4	863.00		600.00
Area 23:..	77	86,425.55	47	58,049.84	26	27,714.71	4	661.00
Area 24:..	12	2,768.00	6	2,088.60	6	679.40		
Area 25:..	130	119,024.88	59	57,416.99	55	41,213.89	16	20,394.00
Area 26:..	112	42,198.34	65	13,336.34	47	10,913.00		17,949.00
Area 27:..	131	36,827.06	57	18,661.15	67	17,145.91	7	1,020.00
State Office:..	135	263,636.33	102	194,222.95	33	69,413.38		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
SOCIAL SERVICES BUREAU
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1989

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.
Total	2,731	$1,794,399.94	$657.05	1,414	$332,100.39	$234.87	1,317	$1,462,299.55	$1,110.33
State Funds..	1,613	1,139,604.63	706.51	760	197,304.35	259.61	853	942,300.28	1,104.69
AFDC - FC....	1,118	654,795.31	585.68	654	134,796.04	206.11	464	519,999.27	1,120.69

* The number of clients/children is not an unduplicated counts. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
SOCIAL SERVICES BUREAU
SERVICES TO ADULTS EXPENDITURES
JULY 1989

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,178	$529,360.57	$85.68	4,887	$404,528.19	$82.78	807	$66,373.14	$82.25	481	$57,041.24	$118.59	3	$1,418.00
Area 1:...	407	33,319.03	81.86	314	24,225.60	77.15	22	2,286.38	103.93	71	6,807.05	95.87		
Area 2:...	125	12,337.07	98.70	81	7,016.14	86.62	12	1,041.27	86.77	32	3,979.66	124.36		300.00
Area 3:...	231	23,583.72	102.09	150	14,580.60	97.20	42	3,217.60	76.61	39	5,785.52	148.35		
Area 4:...	88	7,110.00	80.80	80	6,400.00	80.00	8	710.00	88.75					
Area 5:...	89	7,708.92	86.62	61	4,770.92	78.21	7	482.00	68.86	21	2,456.00	116.95		
Area 6:...	291	25,272.81	86.85	232	19,368.29	83.48	25	2,201.11	88.04	34	3,703.41	108.92		
Area 7:...	146	12,980.03	88.90	106	7,833.54	73.90	10	1,080.79	108.08	30	4,065.70	135.52		
Area 8:...	268	28,064.47	104.72	187	18,529.49	99.09	16	1,612.24	100.77	65	7,922.74	121.89		
Area 9:...	308	28,207.20	91.58	230	20,363.59	88.54	48	4,374.11	91.13	30	3,469.50	115.65		
Area 10:..	154	11,965.82	77.70	133	9,970.82	74.97	21	1,995.00	95.00					
Area 11:..	193	13,472.02	69.80	156	10,298.61	66.02	33	2,424.88	73.48	4	748.53	187.13		
Area 12:..	486	42,536.70	87.52	367	32,244.43	87.86	108	9,076.27	84.04	11	1,166.00	106.00		50.00
Area 13:..	108	8,855.18	81.99	65	5,212.54	80.19	24	1,915.30	79.80	19	1,727.34	90.91		
Area 14:..	160	11,181.30	69.88	121	8,043.26	66.47	39	2,913.04	74.69					225.00
Area 15:..	185	13,788.09	74.53	139	9,658.74	69.49	34	2,656.23	78.12	11	1,292.12	117.47	1	181.00
Area 16:..	319	27,408.27	85.92	251	21,980.95	87.57	68	5,227.32	76.87					200.00
Area 17:..	340	28,854.55	84.87	274	22,967.50	83.82	59	5,075.11	86.02	7	811.94	115.99		
Area 18:..	238	18,130.63	76.18	206	15,196.71	73.77	30	2,712.52	90.42	2	221.40	110.70		
Area 19:..	211	16,458.43	78.00	198	15,393.71	77.75	13	1,064.72	81.90					
Area 20:..	496	42,459.68	85.60	407	35,557.20	87.36	87	6,590.48	75.75				2	312.00
Area 21:..	259	23,030.70	88.92	246	21,998.70	89.43	13	1,032.00	79.38					
Area 22:..	145	13,324.75	91.89	85	6,670.34	78.47	15	1,303.90	86.93	45	5,200.51	115.57		150.00
Area 23:..	274	21,606.60	78.86	245	19,449.54	79.39	29	2,157.06	74.38					
Area 24:..	91	8,263.61	90.81	89	8,091.61	90.92	2	172.00	86.00					
Area 25:..	110	11,026.22	100.24	57	4,922.50	86.36	11	944.00	85.82	42	5,159.72	122.85		
Area 26:..	126	8,326.53	66.08	109	7,323.79	67.19	17	1,002.74	58.98					
Area 27:..	330	30,088.24	91.18	298	26,459.07	88.79	14	1,105.07	78.93	18	2,524.10	140.23		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
SOCIAL SERVICES BUREAU
CHILD PROTECTIVE SERVICES REPORT
JULY 1989

Area	Current Month							Previous Months							Totals Cleared		
		Referrals Cleared				Referrals Pending			Number Cleared								
		Abuse		Neglect					Abuse		Neglect						
	Referrals Received	Open	Not Open	Open	Not Open	No. Abuse	No. Neglect	Pending Previously	Open	Not Open	Open	Not Open	No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year -to-Date
Total	1,080	55	134	83	229	258	321	2,032	60	241	43	270	1,418	1,997	6,453	1,115	7,568
Area 1:...	98	3	10	4	10	26	45	108	6	20	3	39	40	111	468	95	563
Area 2:...	10	2	2			3	3	42	1	10		7	24	30	101	22	123
Area 3:...	62	5	7	3	21	13	13	185	6	33	5	18	123	149	446	98	544
Area 4:...	8	1	1		2	3	1	2		1		1		4	58	6	64
Area 5:...	23		5	2	3	7	6	48		2		2	44	57	153	14	167
Area 6:...	82	9	3	11	4	20	35	100	3	19	3	11	64	119	472	63	535
Area 7:...	15		2	2	4	4	3	3				1	2	9	60	9	69
Area 8:...	71	2	8	3	4	32	22	220	25	39	10	23	123	177	433	114	547
Area 9:...	35		5		3	14	13	94	2	14	1	8	69	96	91	33	124
Area 10:..	31	2	5	1	6	10	7	6		3			3	20	186	17	203
Area 11:..	15		3		7	3	2	7	1	1	1	3	1	6	92	16	108
Area 12:..	60		4	3	15	17	21	154	1	15		19	119	157	355	57	412
Area 13:..	20	3	6	1	8		2	2		1		1		2	146	20	166
Area 14:..	17	4	2	3	4		4	6		4		2		4	137	19	156
Area 15:..	34	1	8	1	20	2	2	2				2		4	195	32	227
Area 16:..	36	4	3	2	9	7	11	39	2	18		9	10	28	249	47	296
Area 17:..	131	9	7	26	18	33	38	560	3	10	8	16	523	594	696	97	793
Area 18:..	18		5		7	3	3	6		2	1	2	1	7	105	17	122
Area 19:..	30		4	1	7	8	10	17	1	2	1	13		18	150	29	179
Area 20:..	23		1		3	9	10	147				4	143	162	86	8	94
Area 21:..	31		10	6	7	5	3	30				2	28	36	203	25	228
Area 22:..	29		4	1	9	4	11	12		2		6	4	19	178	22	200
Area 23:..	16	1	5	1	6		3	7				6	1	4	117	19	136
Area 24:..	20				3	5	12	23		5		5	13	30	238	13	251
Area 25:..	48		7	3	23	5	10	66		5	2	12	47	62	257	52	309
Area 26:..	82	4	7	3	14	24	30	86	4	19	4	28	31	85	504	83	587
Area 27:..	35	5	10	6	12	1	1	60	5	16	4	30	5	7	277	88	365

TABLE 34
MEDICAL SERVICES BUREAU
MEDICAID WAIVER
JULY 1989

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.........	636	50	38	146	137	82	92	91	265
Amount..........	$359,234.47	22,835.50	15,765.65	89,296.00	80,700.32	51,440.00	42,110.00	57,087.00	150,637.00
Avg. Amount.....	$564.83	456.71	414.89	611.62	589.05	627.32	457.72	627.33	568.44
Chore Services									
Clients.........	230	30	27	32	69	22	21	29	72
Amount..........	$31,185.82	3,767.50	3,920.00	6,765.00	7,208.32	2,760.00	3,030.00	3,735.00	9,525.00
Avg. Amount.....	$135.59	125.58	145.19	211.41	104.47	125.45	144.29	128.79	132.29
Homemaker Services									
Clients.........	493	35	28	46	135	82	80	87	249
Amount..........	$328,048.65	19,068.00	11,845.65	82,531.00	73,492.00	48,680.00	39,080.00	53,352.00	141,112.00
Avg. Amount.....	$665.41	544.80	423.06	1,794.15	544.39	593.66	488.50	613.24	566.71
Case Mgmt.*									
Clients.........	0								
Amount..........	$0.00								
Avg. Amount.....	$0.00								

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 18.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.